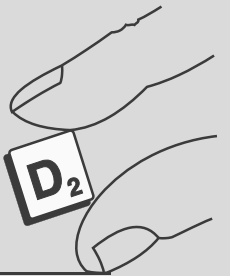


ESTD
1985

M₃ E₁ N₁ T₁ A₁ I₁ D₂



The Association for the Development of the Mentally Handicapped
Regd. No. : S/52819 of West Bengal Societies Registration Act XXVI of 1961
Established in 1985

ANNUAL REPORT 2019-2020



Together we can



Birth of Mentaïd

Two families met in 1985 with the objective of reaching out to many more families in a similar situation - that of having a child with mental handicap. MENTAID started as a support group offering parent to parent counseling, generating awareness in the community, referral services, leisure activities, organizing seminars and workshops and disseminating information through a regular newsletter. It was the first registered organization of its type in West Bengal exclusively organized by parents of the intellectually disabled.

Mentaïd's Credentials

- Registered under Societies Registration Act XXVI of 1961, PWD Act 1995, National Trust Act 1999
- Registered under 12A of Income Tax Act 1961, exempted under 80G, Foreign Contribution Regulation Act (FCRA) 2010.
- Academic recognition by Department of Mass Education Extension & Library Services 603/MEE/ sect/ 3S -31/2003.
- Chosen as one of only three examples of good practice in Study jointly conducted by Inclusion International and Parivaar-NCPA in 2006.
- On World Disability Day, 3rd December 2007, Mentaïd was awarded “Best Parents' Organization” by Government of West Bengal for their dedicated service for the cause of disabilities.
- The Chairperson and a self-advocate represented India at the Global Forum: Transforming Right into Action, Canada, 2008, organized by Inclusion International.
- One young man, Shantidev Bera received an Award as “Role Model” from Office of the Commissioner, Disabilities, on 3rd December 2013.
- Every year, for several years, one student of Mentaïd has received the “Best Student Award” from the Department of Mass Education Extension & Library Services, Govt. Of West Bengal.
- Mentaïd was awarded SPANDAN AWARD - Special Jury Felicitation held at New Delhi by National Trust of India, 2014.
- Supriya Saha, the only woman athlete from West Bengal, won a Gold Medal in the 400 m walk at the Special Olympics - World Summer Games 2015, Los Angeles, U.S.A.
- Mentaïd was awarded the Dr. Reeta Peshawaria – Menon, Smt. Premlata Peshawaria National Award at The National Parents Meet at Jalandhar, on 12th November 2016.
- Mentaïd was awarded “The Best Institution for outstanding performance in rehabilitation of persons with Disability” by the Government of West Bengal, department of Women & Child & Social Welfare on 3rd December, 2018.

Vision

To empower, secure rights & improve the quality of the life of persons with intellectual disabilities & their families.

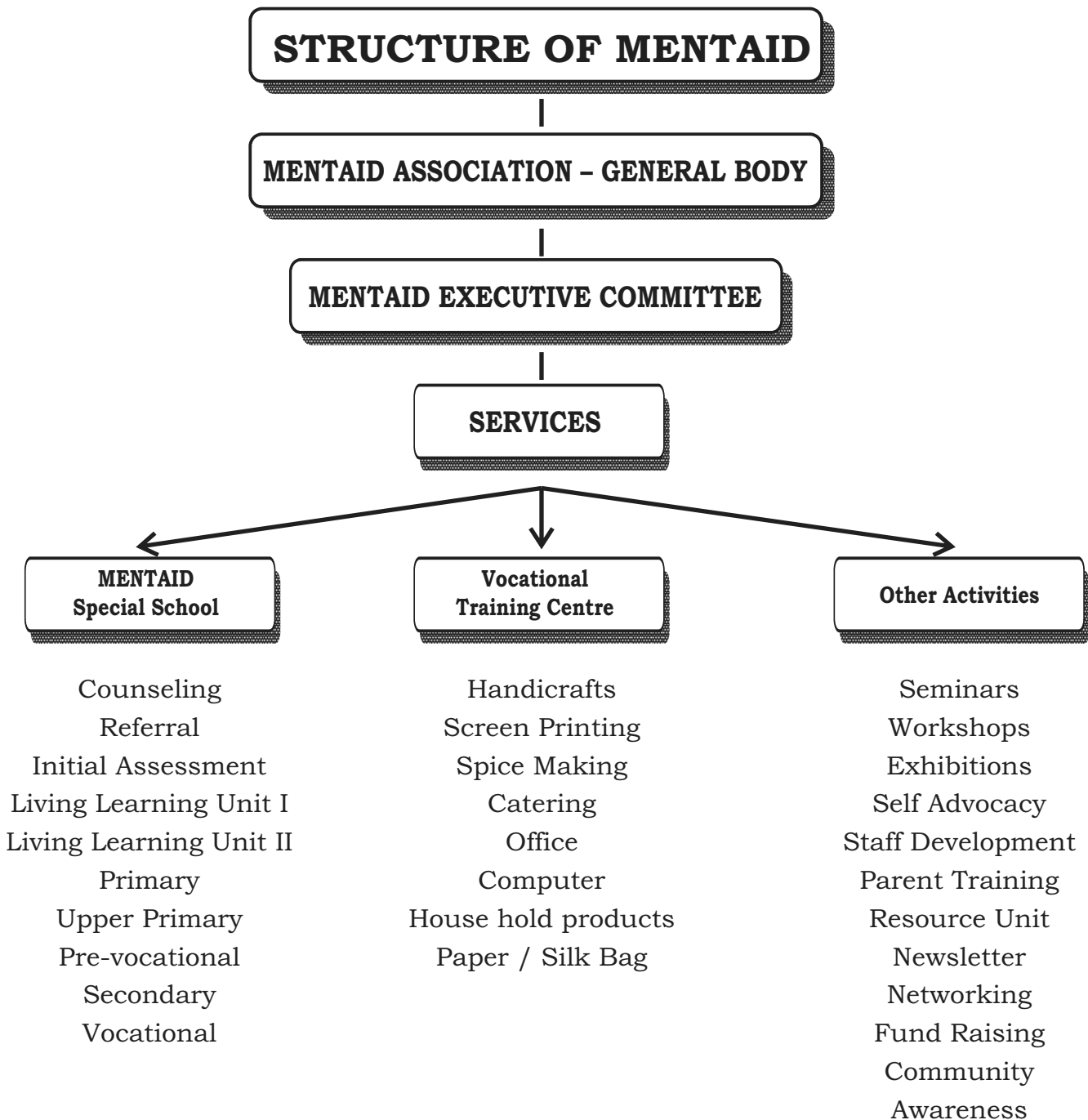
Mission

- ❖ To advance the personal development of People with Intellectual Disabilities (PWIDs) to greater opportunities through education, training, leisure and recreational activities.
- ❖ To promote personal choice and advocacy for the rights of People with Intellectual Disabilities (PWIDs) and their families.
- ❖ To encourage full participation, integration and involvement in the Community and Society of People with Intellectual Disabilities (PWIDs) and their families.

Philosophy

Mentaid's philosophy is based on the fundamental belief that all people with an intellectual disability have the same rights as other members of society, including :

- ❖ The right to lead a normal life
- ❖ The right to lead a fulfilling life
- ❖ The right to properly maintained, monitored and evaluated services.
- ❖ The right to establish people with intellectual disability as full and useful members of society.
- ❖ The right, through appropriate means, to fill in the gaps in the provisions / services offered.
- ❖ The right to take a stand against inadequate and sub – standard provision



Notes :

- Mentaidd ASSOCIATION is composed of parents and committed well wishers. They actively participate in awareness programmes and other activities.
- Mentaidd Executive Committee is the apex body composed of a majority of committed parents (elected in the General Body by the members of the Mentaidd Association) who jointly take all important decisions. The Chairperson is herself a parent and is also the Director of the Mentaidd services.
- Mentaidd staff consists of qualified, trained and experienced persons in the field of intellectual & developmental disabilities, support personnel for care and management of intellectually challenged children / people with disabilities, and administrative staff.

EXECUTIVE COMMITTEE OF MENTAID ASSOCIATION

Chairperson

IONA LOUISE KUNDU

Vice-Chairman

MADHAV PRAKASH MOHTA

General Secretary

SUSMITA NAG

Jt. Secretary

LATA BHATIA

Hony. Treasurer

GIRISH GANERIWALA
(Interim)

Asst. Treasurer

SHYAMA PADA BERA

Member

PRASAD SEN

COMMITTEES OF MENTAID

Technical Committee

MR. HARSH SANON
MR. DIPAK KUMAR KUNDU
MR. MADHAV PRAKASH MOHTA
MRS. SEEMA SANON
MR. RANJAN KUMAR BANERJEE

Fund Raising Committee

MRS. IONA LOUISE KUNDU
MS. ARUNDHATI GUPTA
MRS. RINKU BANERJI
MR. PRASAD SEN

Advisory Board

MR. CHITRADEEP BANERJEE
(Managing Director - Valsys Consultancy & Services India Pvt. Ltd.)
MR. SAMIR GHOSH
(Retired Director - Transafe Services Limited, Unit of Balmer Lawrie Company Ltd.)
MR. DORJEE SHERPA
(Asst. General Manager - Belani Group & Companies)
PROF. ANNAPURNA SHAW
(Retired Professor – Indian Institute of Management, Joka)

Goodwill Ambassador

MR. VICTOR BANERJEE
(Film Personality)

Communication Consultant & Editor Mentaaid Newsletter

MRS. ARUNDHATI GUPTA

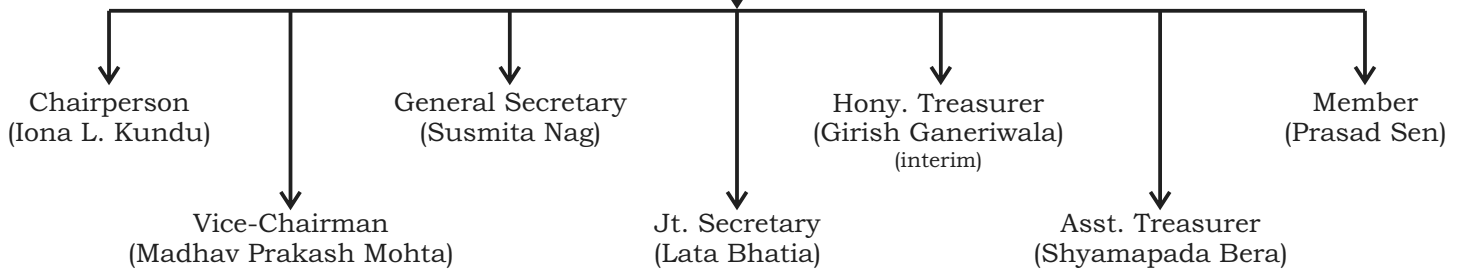
Resource person & Asst. Editor Mentaaid Newsletter

DR. MINOTI BISWAS

Organogram

MENTAID ASSOCIATION - GENERAL BODY

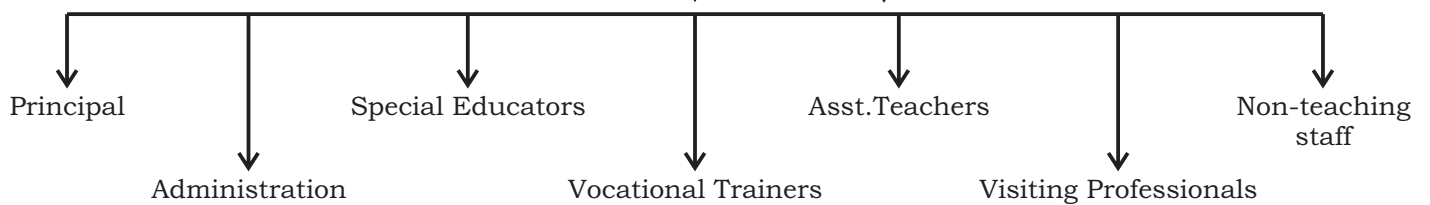
EXECUTIVE COMMITTEE OF MENTAID



GOVERNING BODY OF MENTAID

Director of Services

Dy. Director of Services



Committees/Board of Mentaid



ADVISORS OF MENTAID



Mr. Samir Ghosh

The Retired Director
Transafe Services Limited,
Unit of Balmer Lawrie & Company Ltd.



Prof. Annapurna Shaw

The Retired Professor
Indian Institute of Management, Joka



Mr. Chitradeep Banerjee

The Managing Director
VALSYS Consultancy & Services India Pvt. Ltd.



Mr. Dorjee Sherpa

Asst. General Manager
Belani Group and Companies

Members of MENTAID Association

Parent Members (Life)

Mr. & Mrs. D. K. Kundu	Mr. B. Bhadury
Mr. & Mrs. S. N. Mukherjee	Mr. & Mrs. S. K. Biswas
Mr. & Mrs. M. P. Mohta	Mrs. K. Mazumder
Mrs. B. Chatterjee	Mr. & Mrs. K. N. Ganguly
Mr. & Mrs. H. Sanon	Mr. & Mrs. A. K. Ohdedar
Mr. & Mrs. A. Kanoria	Mrs. S. Nag
Mrs. G. Ghosh	Mrs. R. Chakraborty
Mr. & Mrs. S. Somani	Mr. & Mrs. N. K. Kabra
Mr. S. P. Bera	Mr. & Mrs. C. Panja
Mr. & Mrs. D. Choudhuri	Mr. & Mrs. S. Giani
Mr. & Mrs. S. Chakraborty	Mr. A.C. Sarkar
Mr. & Mrs. K. Bhattacharya	Mrs. R. K. Dalmia
Dr. & Mrs. P. Banerji	Mr. & Mrs. S. Das
Mr. & Mrs. S. Sen	Mr. & Mrs. B. Natua

Parent Members (Annual)

Mr. & Mrs. P. Sen	Mr. & Mrs. K.K Roy
Mr. & Mrs. A Chakraborty	Mr. & Mrs. S. Roy
Ms. K. Banerjee	

Associate Members (Life)

Mrs. L. Bhatia	Mr. Girish Ganeriwala
Mrs. M. Bhowmik	Ms. A Gupta
Dr. J. Basu	Mr. R. K. Banerjee
Mr. P. K. Bhattacharya	Mr. K. D. Banerjee

Associate Members (Annual)

Dr. Minoti Biswas

MEMBERS OF STAFF

Director	:	Iona Louise Kundu
Deputy Director	:	Dipa Banerjee

OFFICE

Sharmistha Seth (till 31.09.19)	Mukul Chatterje	Pratik Bose
Sumona Nath (from 03.02.20) (Admin. Assistant)	(Accountant)	(Accountant)
	Pradip Naskar (Office Attendant)	

SPECIAL SCHOOL

Principal

Dipa Banerjee

Teaching Staff

Mousumi Ghosh	Kuheli Das	Sampa Sengupta
Trina Banerjee	Aktarin Khatoon	Baisakhi Ghosh
	Shomita Bhattacharya	

Assistant Teachers

Soma Saha	Smita Das
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Non – Teaching Staff

Uma Mondal	Shova Neogi	Shukla Deb
Shikha Halder	Pratima Naskar	Mita Das
Shantidev Bera		Susama Sardar

VOCATIONAL TRAINING CENTRE

Sutapa Mukherjee (Supervisor)	Vidyawati Vijay (Vocational Instructor)	Mallika Santra
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Visiting Professionals

Mitali Sarkar (Craft)	Sanjay Das (Music)
Ranen Chakraborty (Mime)	Maitrayee Banerjee (Recitation)

Volunteers

Sarbani Ghosh Basu



CHAIRPERSON'S ADDRESS AT THE THIRTY THIRD ANNUAL GENERAL BODY MEETING OF MENTAID ASSOCIATION HELD ON 27TH SEPTEMBER 2020.

Dear members of the Mentaid Association,

Mentaid has worked this past year in strengthening the base of the organization.

As the organisation has grown into a professional one, the need to have younger professionals with us on the Executive Committee (EC) had prompted the General Body to induct two new non-parent members into the EC, the first in its history. They have in the course of this past year proved to be active and contributing members of the EC.

Capacity building of the organisation has also taken place in three other dimensions. The adults with disability through AASTHA (the self advocacy group of Mentaid) and SAFI (Self Advocacy Forum of India), have made their mark at the State and National Level. Capacity building of parents through in-house training and orientation classes, throughout the year has been of great value and will help greatly in the coming years. The capacity building of the staff has been achieved through opportunities given to attend trainings and in turn, to take training sessions.

Mentaid has built a strong network with organizations in the State and at the National level with members holding key positions in five forums.

With the pandemic Covid 19 striking Kolkata at the end of the period of this report, it has become inevitable to rethink strategy and actions for the future. This first AGM held virtually, is a case in point. Planning had started before the end of March itself for virtual online classes for the students, in great part through the parents.

It is my earnest plea to chalk out today the new way forward. This has to include landscaping the total area, working to make the place sustainable through projects that will make our young adults more productive as well and to think of the next line of leadership.

Mentaid will survive the challenge, of that I am certain, with us all working together.

In conclusion my grateful thanks to each and every member of the Mentaid Association especially the Executive Committee members who meet often to work on plans and solve the problems. In addition, the Advisory Board has added value with their good inputs as and when required. A special thank you to them.

Thank you.

Iona Louise Kundu
Founder Chairperson



REPORT FOR THE YEAR 2019-20 PRESENTED BY THE GENERAL SECRETARY AT THE THIRTY THIRD ANNUAL GENERAL BODY MEETING OF MENTAID ASSOCIATION HELD ON 27TH SEPTEMBER, 2020.

It is with great pleasure I am presenting the Annual Report for the year 2019-20 at the 33rd Annual General Body Meeting of Mentaïd Association today. I am also obliged to report a sad event that is the passing away of Sri Rakesh Bhatia, our long time Association member and ardent supporter and also the husband of our joint secretary, Lata Bhatia, on 4th February, 2020. Due to the onset of Covid 19, the AGM had to be postponed. My report will present to you some of the events, activities and projects undertaken by MENTAID in the last financial year.

As a registered charitable society, Mentaïd files annual return every year at the office of the Registrar of Firms, Societies and Non-trading Corporations West Bengal. The online registration of the society was finally done on 31st July 2019 and the annual return was filed on 28th August 2019.

Mentaïd is recognized by Rule 43 of Persons with Disability Act, 1995 and renewed its registration no. 506 (R) which was valid till 17.11.2018. Application for renewal of the same was submitted on 26th September 2018. After due process we received a certificate of renewal of registration u/s 51(4) of the Rights of the Persons with disabilities Act, 2016 (49 of 2016) and Rule 6 of the West Bengal Rights of Persons with Disabilities Rules, dated 18th January 2019 but received after the last AGM and remains in force for a period of 5 years.

Mentaïd is registered with the National Trust Act, 1999, for the Welfare of Persons with Autism, Cerebral Palsy, Mental Retardation and Multiple Disabilities with the registration no. WMEN16513168067 which is valid till 02.04.2021.

Mentaïd is also registered u/s 12 A of the Income Tax Act 1961. Annual Returns are filed every year. The exemption order u/s 80G of the Income Tax Act, 1961 has been accorded by the order dated 30.09.2010 and will be extended in perpetuity unless specifically withdrawn. The permanent account number is AAAAM4852B.

The professional Tax deducted from the salaries of eligible staff members are deposited to the bank every month within the due dates. Professional Tax Annual Return has been submitted up to F.Y.2019-20.

Employees Provident Fund and Employees State Insurance Corporation (ESIC) are up to date in FY 2019-20.

Mentaïd is registered under Foreign Contribution Regulation Act 2010. The registration no. is 147110533. We have renewed the FCRA registration in 2016 for a further period of 5 years, valid till 2021.

Insurance policies (fire, special perils and burglary) of the Mentaïd Special School and Mentaïd Vocational Training Centre cum Office premises are renewed every year with add-on lists.

Mentaïd is a member of Parivaar-NCPO (National Confederation of Parents Organisations) and its state body Parivaar Bengal and the Chairperson of Mentaïd is Advisor to both. Mentaïd is also a member of DAF (Disability Activists Forum) and the Deputy Director is its Vice President.

Mentaid has been networking effectively with many other organizations and is now recognized as a champion for the needs of the disabled at the State and National level.

Mentaid is a strong active networking partner with many NGOs. As a result many key positions are being held by members of Mentaid. Mr. Shantidev Bera is General Secretary of SAFI Bengal and SAFI (National Level). Mrs Iona Kundu is the advisor to Parivaar Bengal and Parivar NCPO. In addition she has been made Chairperson of the Parivaar Constitution Amendment Committee. Mrs Dipa Banerjee is the Vice President of Disability Activists Forum - West Bengal.

On 12th May, 2019, the Annual General Meeting of MENTAID ASSOCIATION was held at its office, 56 Arabinda Nagar, Khalpar, Joka Kolkata –700104. The AGM was fruitful with meaningful interactions of the members.

The Advisory Board of Mentaid met on 28th September 2019. The scheduled meetings of 3rd May and 9th November were cancelled due to the super storm Phani and Toofan Bulbul, respectively. However the Advisory Board has been upraised of activities from time to time and their advice sought when necessary.

Prof. Annapurna Shaw helped us with the HR policy. This was done over regular monthly meetings with the Chairperson over the year. We thank her heartily for the active interest she is taking in Mentaid's welfare.

Thanks to the initiation and constant endeavours of Mrs. Lata Bhatia, the Global Grant project of Rotary Club of Calcutta Victoria included Mentaid for its support. In continuation of the Grant, the training of Parents and Staff got completed and the order for the playground equipment was done.

Mentaid also organized many events for its students and trainees throughout the academic session of 2019-20. All major festivals, inclusive events and annual events like the concert, walk and sports were held which gave the students and trainees a chance to showcase their talents and have fun.

Mentaid sent recommendations for the New Education Policy to Parivaar NCPO on 25th July 2019.

Here are some of the highlights of the last year:

On 2nd April, 2019, the 26th Foundation Day of the Mentaid School was celebrated. Certificates of appreciation was given to the three who completed 25 years of service at Mentaid – Mrs. Dipa Banerjee, Mrs. Sutapa Mukherjee and Mr. Pradip Naskar.

From 6th April 2019 to 29th May 2019, parents received weekend training sessions onducted by classroom teachers on topics like feeding, drinking, grooming, maintaining hygiene, social skills and medical care.

Four sessions were conducted by Mentaid special educators from May until December 2019, on parents' orientation on personal hygiene. 25 parents participated in each session.

On 1st July 2019, Mentaid celebrated the 23rd Foundation day of the Vocational Training Centre with a short cultural program by the trainees and lunch for all.

On 5th September 2019, the 33rd Foundation day of Mentaid Association was celebrated along with Teachers Day with gifts of appreciation and lunch.

Mentaid also organized an awareness Rally on 6th December 2019 with 400 participants including several schools, colleges and NGOs including the police band. The Rally started from St Paul's Cathedral and went around Birla Planetarium, Rotary Sadan and Rabindra Sadan.

Annual Inclusive Sports was held on 14th December 2019 at St Thomas' Girls' School, Kidderpore. There were 150 participants from regular and special schools including Alfrin School Netherlands.

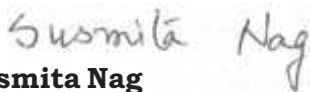
On 14th February 2020, the annual picnic of Mentaid was held at Annapurna Gardens, Burul, 24 Parganas (S). The team of 110 enjoyed at the riverside venue.

Mentaid has been lucky enough to celebrate its Annual Concert, just a little before the closing down of all educational institutions due to the pandemic caused by corona virus, on 4th of March 2020, at Madhusudan Manch.

The students of Mentaid have been attending different cultural programs, workshops and activities organized by other organizations all the year round. Our students and trainees, therefore, have more opportunities and exposure, which contribute to their holistic development.

My report ends with sincere thanks to all members and well-wishers who are assisting and helping Mentaid to go forward. During these difficult times our staff members and parents are cooperating with all their hearts to carry on Mentaid's activities whenever required. We particularly thank the Executive Committee members, members of the Technical and Fund raising committees, and also the Advisory Board members for devoting their time for Mentaid's welfare. Last but not the least we ardently thank all the teachers and staff of Mentaid for helping make Mentaid what it is today.

Thank you



Susmita Nag
(General Secretary)

GRATEFUL THANKS TO ALL OUR SUPPORTERS (2019-2020)

Rs. 5,00,000 & Above

Irene Van Den Oever

Rs. 1,00,000 & Above

WB-DMEEEO
United Way of Mumbai

Jan Vikas Samiti
Nicholas Gardner

Rs 50,000 & Above

Society for United Way of Kolkata

Ms. Indira Anklesaria

Mr. Harmesh Kumar Aggarwal

Mr. Kumar Pillai Shreekumar

Inner Wheel Club of Calcutta, South City

Rs 25,000 & Above

Mr. Sandeep Hingorani

Mammen Chandy

Mr. Shomir Choudhury

Hanuman Agro Indusyries Pvt. Ltd.

GRATEFUL THANKS TO ALL OUR SUPPORTERS (2019-2020)

Rs. 10,000 & Above

Bishop's College General Fund	Mrs. Madhu Kanoria
Dr. Pratip Banerji	Mr. Abhijit Sen
Mr. Vinod Gupta (Dollar Industries)	Mrs. Sheila Cuxton
Ms Riddhima V. Thacker	Mr. Sanjay Sinha
Rotary Club of Central Calcutta Trust	Ms Urmi Ray
EFTEN Welding Alloys Pvt. Ltd.	Shubhamas
IAC Patrons Foundation	Mrs. Supria Batra
Ms. Kusum Agarwal	Amrita Somani Memorial Trust
Ms. Sanaya Mehta Vyas	Mrs. Moushumi Banerjee

Rs. 5,000 & Above

Mr. Samir Ghosh	Mrs. Mangari Mrinalini Kaul
Ms Patricia D'Aranjo	Ms Lizzy Verstappen
Ms Arati Thakkar	Ms Indira Niranjana Lakhane
Ms Anjali Lakhane	Ms Mousumi Srimani
Ms Kajal Battacharya	Mr. Sanon Sen & Associates
Valsys Consultancy & Services India Pvt. Ltd.	

OUR HEARTFELT THANKS TO ALL THE DONORS (2019-2020) IN KIND

- ❖ Ms Sanjukta Banerjee for free supply of 110 food packets containing wafers, drinks and cakes for the children and staff of Mentaaid.
- ❖ Mrs. Shrimati Ghosh for the thoughtful gift of 45 packets of cream biscuits and 26 packets of Glucon-D for all staff and students for nourishment and refreshment in the extreme heat.
- ❖ Mr. Anjan Kanoria & Mrs. Madhu Kanoria for free supply of groceries and cake for Teachers Day celebration.
- ❖ Mr. Aryaman Lakhotia and Mrs. Ananya Lakhotia for donation of a number of toys ranging from soft toys to educational ones.
- ❖ Mrs. Shonali Lihala for the thoughtful gift of 8 special door stoppers for Mentaaid.
- ❖ Mrs. Vandana Kanoria for the thoughtful gift of 4 stories in flash cards as an educational tool for our students.
- ❖ Mrs. Sadhana Sharan, the President Inner Wheel Club of Ballygunge for free supply of groceries, most essential for the nutritious well being of our children with special needs.
- ❖ Mr. Abdul Rahman for free supply of First Aid kit for Mentaaid.
- ❖ Members of HP Shakti for distribution of mementoes to all staff on Teachers' Day.
- ❖ Alfrin School, The Netherlands, for a carton full of toys and teaching aids

REPORT PRESENTED BY THE DIRECTOR OF MENTAID SERVICES AT THE THIRTY THIRD ANNUAL GENERAL MEETING OF THE MENTAID ASSOCIATION 2019 - 20 HELD ON 27TH SEPTEMBER, 2020.

Dear Members of the Mentaid Association,

It is my privilege to present the twenty-fourth report as Director of Services, Mentaid.

Mentaid is open at its Joka premises for various services, five days a week. The services include education, vocational training, short term respite care and periodic home visits for seventy children and young adults.

HIGHLIGHTS OF THE YEAR

23rd June 2019 – The State Level Self Advocacy Forum of India Bengal at its AGM held at South Kolkata, Parasmoni had re-elected Shantidev Bera as Secretary of SAFI – Parivaar Bengal and Manideepa Kar as its Vice President.

16th November 2019 – The National Level Self Advocacy Forum of India, had at its AGM held at Ujjain – Madhya Pradesh, elected Shantidev Bera as Secretary of SAFI – NCPO.

29th February 2020 – Puskar Ghosh was awarded “The Best Student of the Year” by Department of Mass Education Extension & Library Science, Government of West-Bengal at OKAKURA Bhawan, Salt Lake, Kolkata.

SELF ADVOCACY

Mentaid conducts regular weekly self advocacy training at its premises for young adults under the banner of AASTHA. The self-esteem, self-confidence and ability to speak up has resulted in two getting into leadership roles.

Date **23.06.2019**
Event Self Advocacy Forum of India Bengal AGM
Organised by SAFI- Bengal
Venue South Kolkata, Parasmoni
Details Self-Advocates Shantidev Bera, Manideepa Kar and Priyanka Neogi along with Mrs Iona Kundu, advisor PB & Ms. Kuheli Das mentor, attended.

Date **16.11.2019 and 17.11.2019**
Event National Meet of SAFI [Self Advocacy Forum of India]
Organised by Parivaar NCPO
Venue Ujjain – MP
Details Manideepa Kar, Twinkle Kumari and Shantidev Bera attended with mentor, Ms. Kuheli Das as part of the nine member team from WB.

CAPACITY BUILDING ORGANISED BY MENTAID

Date 06.04.2019 to 29.05.2019
Event Parents Training Sessions
Venue Mentaaid
Details 25 parents received weekend training conducted by different class room teachers of Mentaaid on topics like feeding & drinking, grooming, maintaining hygiene, social skills and first aid medical care.

Date 09.04.2019 and 18.02.2020
Event Livelihood Project
Venue Mentaaid
Details Discussion held on livelihood project with Ms Amrita Roy Chowdhary and Ms Sujata Chatterjee
Venue Elmac Food Processing Unit, Bakra, Nibra, Howrah
Details Visit to Elmac factory by Mrs. Iona Kundu, Mrs. Dipa Banerjee, Mrs. Sova Neogi and 5 VTC trainees to explore livelihood options.

Date - 12.04.2019, 26.06.2019, 20.11.2019, 15.01.2020.
Event Orientation of students & young adults of Mentaaid
Venue Mentaaid
Details Ms. Kuheli Das and Mrs. Smita Das conducted fourhealth awareness programs for the students and young trainees of the Mentaaid Special School and Vocational Training Centre. There were 25 participants in each program.

Date 26.04.2019
Event Workshop on Specific Learning Disability
Venue Mentaaid
Details Conducted by Dr. Prashanta Roy, Dr. Aditi Bandhopadhyay and Ms. Lipica Bhattacharya. 45 regular class room teachers and special educators participated.

Date 28.05.2019, 26.07.2019, 20.09.2019, 10.12.2019
Event Parents Orientation on Personal Hygiene
Venue Mentaaid
Details Four sessions conducted by special educators, Mrs. Sampa Sengupta and Ms. Trina Banerjee. 25 parents participated in each session.

Date 04.06.2019
Event Staff Orientation on Autism
Venue Mentaaid
Details Conducted by Ms. Indrani Basu, Director of Autism Society of West Bengal for all the class room teachers of Mentaaid.

Date 07.06.2019
Event Staff Orientation on Composting
Venue Mentaaid
Details Conducted by Ms. Lata Bhatia. The two main methods i.e. aerobic composting and vermi composting were described to all the teaching and vocational training centre staff members of Mentaaid.

- Date** 18.07.2019
Event Workshop on Mask Making
Venue Mentaid
Details Students prepared a vast variety of masks under the guidance of their teachers. Parents were invited to an exhibition of the same and the children happily took home a mask each.
- Date** 21.08.2019
Event Orientation of Staff and EC members of Mentaid
Venue Mentaid
Details Conducted by Principal & Dy. Director, Mrs. Dipa Banerjee on:
 1. The United Nations Convention on the Rights of Children
 2. POCSO – Protection of Children against Sexual Offences.
 22 people attended the program.
- Date** 28.11.2019
Event Orientation of Staff and EC members of Mentaid
Venue Mentaid
Details Conducted by Mrs. Dipa Banerjee on RPwD Act 2016.
- Date** 28.01.2020
Event Orientation of Regular School Teachers and Students
Venue St. Elizabeth School, Thakurpukur
Details Special educators, Mrs. Mousumi Ghosh and Mrs. Shoumita Bhattacharya conducted the awareness program. 40 students and teachers attended.
- Date** 06.02.2020
Event Orientation of students, Sr. Florence Nursing College.
Venue Sr. Florence Nursing College, Kolkata
Details Dy. Director, Mrs. Dipa Banerjee conducted an awareness session on disability. 40 students of 4th year B.Sc.Nursing trainees attended with 3 staff.
- Date** 18.02.2020
Event Orientation of Health Workers of ESI Hospital
Venue ESI Hospital, Joka
Details Conducted by Dy. Director, Mrs. Dipa Banerjee. 28 doctors, health workers and non technical staff, participated. Special educator, Mousumi Ghosh also attended.
- Date** 28.02.2020
Event Orientation of students of Bishop's College.
Venue Bishop's College, Kolkata
Details The Director, Mrs. Iona Kundu conducted the orientation program to increase awareness of the attendees. 35 students and staff attended.

CAPACITY BUILDING ORGANISED BY OTHER ORGANISATIONS

Date 25.06.2019 and 27.06.2019
Event JVS (Jan Vikas Samiti)
Organised by JVS
Venue Guwahati
Details Mrs. Iona Kundu and Mrs. Dipa Banerjee, attended the JVS Partners Meet cum training on Resource Mobilization.

Date 03.08.2019
Event Paper presentation for CRE
Organised by Noble Mission of South Kolkata
Venue Noble Mission premises
Details Mrs. Iona Kundu presented a paper on “Parental perspective on child protection” to 30 professionals.

Date 16.08.2019 to 18.08.2019
Event Training of Trainers on Cerebral Palsy
Organised by JVS
Venue Pally Unnayan Samity, Baruipur, 24 Pgns (S)
Details Three days course attended by Mrs. Shomita Bhattacharya.

Date 23.08.2019
Event Workshop on the management of ADHD
Organised by Department of Education, Jadavpur University
Venue Nazrul Bhawan, Jadavpur University
Details Mrs. Sutapa Mukherjee, Ms. Kuheli Das, Mrs. Sampa Sengupta and Ms. Aktarin Khatoon attended.

Date 24.08.2019
Event Workshop on “Sexual Orientation of people with Autism.”
Organised by India Autism Centre
Venue Woodburn Park Road
Details Mrs. Baisakhi Ghose attended.

Date 02.09.2019
Event Awareness Generation Program
Organised by Ministry of Social Justice and Empowerment Govt. of India
Venue Asha Bhawan Nimdighi, Uluberia, Howrah District
Details Mrs. Dipa Banerjee presented a paper on “Accessibility India”.

Date 06.09.2019
Event Ability Expo
Organised by Hotel Regenta Orko
Venue Sight Saver Sanchar AROD and JVS
Details Job opportunities for people with disability. Ms. Kuheli Das attended.

Date 23.11.2019
Event Paper presentation for CRE
Organised by Noble Misson
Venue Noble Misson
Details Mrs. Dipa Banerjee presented a paper on Learning Disability. 30 attended.

Date 11.01.2020 and 12.01.2020
Event National Conference on Autism
Organised by Indian Autism Centre
Venue Amity University, New Town
Details Mrs. Iona Kundu and Mrs. Shomita Bhattacharya attended.

Date 11.02.2020 and 12.02.2020
Event International Conference on Down Syndrome
Organised by Department of Zoology, University of Calcutta, in collaboration with The Zoological Society, Kolkata and Trisomy 21 Research Society
Venue Ballygunge Science College
Details Mrs. Iona Kundu, Mrs. Dipa Banerjee and a parent, Mrs. Jasmin Ali attended. Meghna Guha spoke on “My life, my feelings”, recited a poem written by her mother “Proud to be me” and performed a solo dance. Sayak Das performed admirably on the congo. Both raised awareness levels in the audience with their great performances.

NETWORKING

Date 19.06.2019 and 20.06.2019
Event Exhibition and sale of Vocational Training Centre products
Organised by WIPRO CARES
Venue WIPRO premises - Salt Lake, Sector – V
Details Riya Halder and Priyanka Neogi, two vocational trainees participated, accompanied by Mrs. Vidyawati Vijay and Mita Das.

Date 31.07.2019
Event Inauguration of new Commissioner's office
Organised by Office of the Commissioner of Disability
Venue Salt Lake, Kolkata
Details Only 4 NGO's were invited. Mentaid was represented by Mrs. Iona Kundu and Mrs. Dipa Banerjee.

Date 13.08.2019
Event AGM – DAF WB [Disability Activists Forum – West Bengal]
Organised by DAF – WB
Venue Sanchar AROD, Diamond Park, Kol
Details Mrs. Iona Kundu, Mrs. Dipa Banerjee and Mrs. Shomita Bhattacharya attended.

Date	06.07.2019
Event	State Level Consultation on Multiple Disability
Organised by	National Career Service Centre – Salt Lake
Venue	KESDA
Details	Mrs. Mousumi Ghosh attended.
Date	08.09.2019
Event	Special Screening of Kia & Cosmos
Organised by	India Autism Centre
Venue	Topcat CCU
Details	Mrs. Iona Kundu and Dr. Minoti Biswas attended.
Date	03.10.2019
Event	Police Puja Parikrama
Organised by	Community Police of Kolkata Police
Details	The program was flagged off at PurbaJadavpur PS. The team of 45 including 30 students and VTC trainees and 15 parents and staff, were taken pandal hopping in an AC bus.
Date	18.10.2019
Event	AGM of Parivaar NCPO
Organised by	Parivaar NCPO
Venue	Ahmedabad
Details	Mrs. Iona Kundu attended in her last capacity as Vice President (East Zone). She was made Advisor at the AGM elections and Chairperson of Parivaar Constitution Amendment Committee. Mr. Sanjoy & Mrs. Smita Das along with their son Sayak, also attended.
Date	19.10.2019
Event	27th National Parents Meet
Organised by	Parivaar NCPO
Venue	Ahmedabad
Details	Mrs. Iona Kundu along with Mr. Sanjoy & Mrs. Smita das along with their son Sayak attended
Date	18.11.2019
Event	Annual Exhibition of IICP
Organised by	IICP [Indian Institute of Cerebral Palsy]
Venue	Premises of IICP
Details	A group of 8 students accompanied by Mrs. Vidyawati Vijay, attended.
Date	03.12.2019
Event	Awareness Rally
Organised by	DAF – WB
Venue	Triangular Park to Rabindra Sarobar
Details	A big team under the Mentaid banner, participated, including students, trainees, staff members and parents. The rally was flagged off by the Mayor-in-Council, Mr. Debasish Kumar.

EVENTS ORGANISED BY MENTAID

- Date** 02.04.2019
Event Celebration of World Autism Day and the 26th Foundation Day of Mentaaid Special School
Venue Mentaaid
Details Celebrated with all staff, students and EC members of Mentaaid Association. A Special Program by students was followed by cake cutting and fellowship lunch.
 Certificates of appreciation were given to the three, who completed 25 years of service at Mentaaid – Mrs. Dipa Banerjee, Mrs. Sutapa Mukherjee and Mr. Pradip Naskar.
- Date** 02.05.2019
Event Voter Cards received from DM's Office, Alipore, 24Pgns(S)
Venue Mentaaid
Details 16 voter cards of students from Behala Purbo and Behala Paschim were received.
- Date** 01.07.2019
Event Celebration of 23rd Foundation Day of the Vocational Training Centre
Venue Mentaaid
Details Conducted by supervisor of the VTC, Mrs. Sutapa Mukherjee. A short cultural program by trainees of the VTC was followed by lunch with all the staff and students.
- Date** 24.07.2019
Event Orientation of Regular Classroom Teachers
Venue Jyotirmai Bal Mandir
Details Conducted by Mentaaid special educators, Mrs. Mousumi Ghosh and Mrs. Shomita Bhattacharya. 25 regular classroom teachers of “Jyotirmai Bal Mandir” attended.
- Date** 27.07.2019
Event Special Olympics meeting
Venue Mentaaid
Details 3 Special educators along with a parent met with Mrs. Iona Kundu and Mrs. Dipa Banerjee to discuss the future of Special Olympics.
- Date** 14.08.2019
Event Celebration of the 73rd Independence Day
Venue Mentaaid
Details Celebrated by our staff and students with patriotic songs, and distribution of sweets.
- Date** 16.08.2019
Event Rakshabandhan
Venue Mentaaid
Details Celebrated Rakshabandhan to strengthen the bond of love and to inspire the virtues of love and harmony among the students. The girls selected rakhis and tied it on the wrist of all the boys.
- Date** 20.08.2019
Event Orientation of Regular school students
Venue Jyotirmai Bal Mandir
Details Conducted by Mentaaid special educators, Mrs. Mousumi Ghosh and Mrs. Shomita Bhattacharya. 40 regular school students of “Jyotirmai Bal Mandir” attended.

Date 01.09.2019
Event Mentaids Sunday
Venue St. Paul's Cathedral
Details An inclusive service with the celebration of Teachers' Day, attended by heads and teachers of regular schools, our parents and staff. A cultural programme by our students and address by the Chairperson, was followed by fellowship breakfast donated by the congregation. Display of VTC products was appreciated.

Date 05.09.2019
Event Celebration of Teachers' Day and 33rd Foundation Day of Mentaids Association
Venue Mentaids
Details 12 members of HP-Shakti Club East Zone visited with gifts of appreciation and mementos for all the staff members. Mentaids also gifted all the staff and gave a lunch treat.

Date 14.11.2019
Event Children's Day Celebration
Venue Inner Wheel, Bhowanipore
Details Planting of seeds by Mentaids team. Members of Bhowanipore Rotary Club distributed the snacks.

Date 06.12.2019
Event Awareness Rally
Venue Route: St. Paul's Cathedral - Birla Planetarium - Rotary Sadan - Rabindra Sadan - St. Paul's Cathedral
Details 400 participants including La Martiniere School for Boys, Jyotrimai Bal Mandir, Cathedral Social Service, Asha School, Behala Bodhayan, Manovikas Kendra, Bishop's College and representatives of Parivaar Bengal and Disability Activists Forum WB, joined Mentaids, holding placards for the 3 kms. walk with the police band and were escorted by the police, all of which made for good awareness and media coverage. It ended with a cultural performance by Mentaids and distribution of food packets.

Date 14.12.2019
Event Annual Inclusive Sports
Venue St. Thomas' Girls' School
Details 150 participants from St. Thomas' Girls' school, Asha School, Manovikas Kendra & Alfrink School, Netherlands, joined Mentaids. Flag hoisting, School band, Drill display, Torch run, inclusive relay, parents' race, wheelchair race, tug-o-war for staff, all added to the fun. Prizes and food packets were distributed to all.

Date 14.02.2020
Event Annual Picnic
Venue Annapurna Gardens, Burul, South 24 Parganas
Details 110 parents, children, staff went in two big buses to the riverside venue. Garden umbrellas, a lovely view, good wholesome freshly cooked snacks and lunch, games for the children were enjoyed by everyone. In addition, new sets of clothes were distributed to a few needy families in the area.

Date 04.03.2020
Event Annual Concert
Venue Madhusudan Manch
Details The Chief Guest was Mr. Nigel Akkara, a well-known actor and social worker. All the students performed a beautiful and energetic programme of dance, drama, song and recitation on the theme of “Unity in Diversity”.

Date 06.03.2020
Event Holi
Venue Mentaïd
Details Celebrated the festival of colour, Holi, with a difference, with dry and eco – friendly colours. Students applied a tilak of organic colours on their teachers' foreheads. Holi songs performed by the students echoed around the school premises.

EVENTS ORGANISED BY OTHER ORGANISATIONS

Date 06.04.2019
Event Kagal Nag Memorial Talent Contest
Organised by Inner Wheel Club of South Calcutta
Venue Nehru Children's Museum
Details Priyanka Neogi, Meghna Guha and Manideepa Kar participated and were accompanied by Ms. Kuheli Das.

Date 21.06.2019
Event Expressions 2019
Organised by St. Lawrence High School, Kolkata
Venue Mentaïd
Details Interactive session between 15 students of St. Lawrence High School and students of Mentaïd, as well as teachers of both schools. Wonderful art work was produced.

Date 04.07.2019
Event Rath Yatra Utsav
Organised by Savitri
Venue Beadon Street, North Kolkata – 700018
Details A chariot procession took place by students and their parents, accompanied by Mrs. Smita Das.

Date 19.07.2019
Event Integrated Activity
Organised by M/S Development Association
Venue Mentaïd
Details Distributed 60 pieces of gifts to students and vocational trainees.

Date 26.07.2019
Event Cultural Program
Organised by Vivekananda Hall of Jadavpur University
Venue South Kolkata Parasmoni
Details Mrs. Iona Kundu and Mrs. Dipa Banerjee attended a “Cultural Program”

Date 02.08.2019
Event A Heritage education and Pedagogy Workshop on Pato - Chitro of Bengal
Organised by Rural Craft & Cultural Hubs of West Bengal
Venue Gurusaday Museum, Bratacharigram, Joka, Kolkata
Details A team of four students, Debasish Sardar, Subhasis Mahato, Ankit Mondal and Sayak Das, accompanied by Mrs. Smita Das, participated.

Date 31.08.2019
Event Splash – Sit and Draw
Organised by Sushila Birla for Girls School
Venue - Concern India Foundation
Details A group of 20 students accompanied by Mrs. Smita Das, participated.

Date 14.09.2019
Event “Kalakriti” – Interschool Competition
Organised by Loreto College, Department of Psychology
Venue Loreto College premises
Details A group of 15 students participated and were accompanied by Ms. Trina Banerjee.
❖ T-Shirt Painting – Debasish Sardar and Subhasis Mahato participated
❖ Collage Making - Sayak Das, Priyanka Neogi and Twinkle Kumari participated.
1st prize received by Sayak Das
❖ Go as you like – Samrat Samanta and Subhasis Mahato participated. **3rd prize received by Samrat Samanta.** He dressed as a dhobi
❖ Group dance – Debasish Sardar, Manideepa Kar, Priyanka Neogi, Avishikta Halder, Twinkle Kumari, Arunava Bose and Shalini Karmakar participated.
❖ Musical performance with waste materials – Abir Biswas, Manideepa Kar, Subhra Sankha Nanda, Muktali Mukherjee, Ankit Mondal, Shawon Bhattacharya, Sayak Das, Supriya Saha and Priyanka Neogi participated. **They won the 1st prize.**

Date 08.11.2019
Event Day out – Fun Fiesta
Organised by Students of Loreto House
Venue Loreto House, Kolkata
Details A group of 45 students had a day of fun with music, dance and snacks with the girls of Class X, Loreto House.

Date 20.11.2019
Event “Film Show – Lion King”
Organised by ETMU – Indian Navy
Venue Fort William Campus
Details A team of 40 students along with 6 staff members watched the enjoyable film.

Date 23.11.2019
Event Talent Utsav
Organised by Inner Wheel Club of Down Town
Venue Anderson Club Kolkata
Details The Mentaid band consisting of Sayak Das, Abir Biswas, Manideepa Kar, Muktali Mukherjee and Ankit Mondal accompanied by Mr. Sanjoy and Mrs. Smita Das performed and **won a special prize.**

Date 07.12.2019
Event “Smayan – off Stage” Interschool Competition
Organised by Sushila Birla Girls High School
Venue School Premises
Details A team of 19 students accompanied by Mrs. Baishakhi Ghose and Mrs. Shomita Battacharya, participated.

Date 08.12.2019
Event The HP SHAKTI “Cultural Event”
Organised by HP Shakti
Venue Durga Bari Ballygunge Place, Kolkata
Details A Cultural Presentation, Band performance, Group Competition and Recitation took place. Manideepa Kar, Riya Halder, Priyanka Neogi, Meghna Guha, Supriya Saha, Avishika Halder, Debasish Sardar, Abir Biswas, Shawon Bhattacharya, Sayak Das, Subhra Sanka Nanda, Ankit Mondal and Muktali Mukherjee were accompanied by Ms. Kuheli Das, Mr. Sanjay Das and Mrs. Smita Das.

Date 10.12.2019
Event “Smayan – On Stage” an Inter School Competition
Organised by Sushila Birla Girls High School
Venue School Premises
Details A group of five students – Priyanka Neogi, Manideepa Kar, Meghna Guha, Debasish Sardar and Supriya Saha accompanied by Ms. Trina Banerjee and Mrs. Smita Das participated.

Date 21.12.2019
Event Sit and Draw
Organised by Nirmal Niketan
Venue Nalanda Vidyapeeth, Missionaries Of The Word, Chakram Nagar, Kabardanga
Details A group of 7 students – Priyanka Neogi, Sayak Das, Debasish Sardar, Akash Bala, Nayana Bose, Jayshree Saha, Pritha Biswas and Arunava Bose, accompanied by Mrs. Baisahki Ghose, participated.

Date 10.01.2020
Event “Anandamela : Solo Dance, Group Song and Recitation”
Organised by Behala Bodhayan
Venue Sab Peychir Asar, Sishu Bhawan
Details A group of 5 students and trainees accompanied by Ms. Trina Banerjee participated.

Date 18.01.2020
Event Spardha 2020 - Annual Day
Organised by Praxis Business School
Venue School Premises
Details A group of 7 students accompanied by Ms. Kuheli Das attended. Shalini Karmakar, Sayak Das, Priyanka Neogi, Ankit Mondal, Debasmita Biswas, Nayana Bose and Subhra Sankha Nanda performed.

Date 23.01.2020
Event Sit n Draw
Organised by Nutan Dal Behala
Venue Club Premises
Details A group of 6 students - Priyanka Neogi, Riya Haldar, Supriya Saha, Sayak Das, Pritha Biswas, Ankit Mondal were accompanied by Mrs. Smita Das participated.

Date 04.02.2020
Event Annual Picnic
Organised by All India Marwari Mahila Samity
Venue Bajoria House, Garden Reach
Details A team of 45 students along with their parents accompanied by Mrs. Aktarin Khatoon enjoyed the day. Shalini Karmakar and Ankit Mondal individually performed on stage.

Date 15.02.2020
Event Dancing Angel 2020
Organised by Nirmal Niketan
Venue Nalanda Vidyapeeth, Missionaries of The Word, Chakram Nagar, Kabardanga
Details 8 students – Priyanka Neogi, Meghna Guha, Supriya Saha, Manideepa Kar, Twinkle Kumari, Debasis Sardar, Sayak Das and Riya Halder participated. Ms. Trina Banerjee accompanied them. **Team Mentaid won the 2nd prize.**

Date 16.02.2020
Event “Eche Dana” - an Interschool Competition
Organised by Scouters Association – Famochoi
Venue Uttam Mancha, Kolkata
Details A group of 9 students – Priyanka Neogi, Twinkle Kumari, Riya Haldar, Abir Biswas, Sayak Das, Manideepa Kar, Debasish Sardar, Supriya Saha and Meghna Guha accompanied by Ms. Kuheli Das participated in the competition. **Mentaid received the 2nd prize.**

Date 08.03.2020
Event Sit n Draw
Organised by Arunima Active
Venue Beltala Girls School
Details 4 students - Sayak Das, Jayashree Saha, Abir Biswas and Pritha Biswas participated. **Sayak Das won the second prize.** Mrs. Dipa Banerjee and Mrs. Smita Das accompanied them.

This report ends with my thanks to the Principal & Dy. Director, Mrs. Dipa Banerjee for her constant endeavour to keep the standard of special education training high and to the staff, each and every one of them, for meeting the daily challenges head on with innovation and skill. The entire team keeps me energized as we progress step by step with the many ideas we have to make Mentaid a centre of hope, comfort and a source of joy to see the children under our care, blossom and achieve their personal best.

Thank you.



Iona Louise Kundu
Director

GOVERNMENT OF WEST BENGAL

DEPARTMENT OF MASS EDUCATION EXTENSION

& LIBRARY SERVICES

MIDDAY MEAL SECTION, KOLKATA

PRIMARY SCHOOL COUNCIL

OFFICE OF THE COMMISSIONER, DISABILITIES

And

NATIONAL INSTITUTE FOR EMPOWERMENT OF PERSONS

WITH INTELLECTUAL DISABILITIES

Are sincerely

THANKED

FOR THEIR CONTINUOUS SUPPORT

TO MENTAID

REPORT OF THE ASST. TREASURER TO THE 33rd ANNUAL GENERAL MEETING HELD ON 27TH Sept., 2020

1. Financial Budget

The budget estimate and actual income and expenditure for the year 2019 - 20 and the budget estimate for the year 2020 - 21 are appended. The General Body may kindly approve.

2. Audited Accounts

The following Annual accounts are submitted for being adopted by the Annual General Meeting:

- a) Receipts and Payments statements for the year ended 31st March, 2020.
- b) Income and Expenditure Accounts for the year ended 31st March, 2020.
- c) Balance Sheet as at 31st March, 2020.

The annual accounts have been duly audited by the **Roy & Bagchi Chartered Accountants**, Kolkata and the audit certificates are appended thereto.

The General Body may kindly adopt the audited accounts.

3. Appointment of Auditors :

The General Body may be pleased to appoint **Roy & Bagchi Chartered Accountants**, as the Auditors for the financial year 2020 - 21.

For **MENTAID**



Shyamapada Bera
Asst. Treasurer

ANNUAL FINANCIAL BUDGET for the F. Y. 2020-21

EXPENDITURE	Budgetted 2019 - 20	Actuals 2019 - 20	Budget 2020 - 21	INCOME	Budgetted 2019 - 20	Actuals 2019 - 20	Budget 2020 - 21
Auditor's Remuneration	16,600.00	16,600.00	16,600.00	Admission Charges	30,000.00	28,200.00	8,000.00
Bank Charges	-	1,427.32	-	Annual Charges	140,000.00	172,750.00	160,000.00
Payroll Expenditure	3,091,200.00	3,274,243.00	3,000,000.00	Assessment Charges	10,000.00	6,000.00	2,000.00
Car Expenses	225,000.00	210,925.00	70,000.00	Development Charges	1,500,000.00	1,424,240.00	1,350,000.00
Catering Unit Expenses	300,000.00	145,567.00	50,000.00	Donation	1,400,000.00	748,595.00	1,000,000.00
Compensation to Visiting Prof.	120,000.00	132,000.00	90,000.00	Garage Disposals	10,000.00	42,542.00	30,000.00
Contingencies	20,000.00	19,586.00	5,000.00	Interest Income(S/B & FDs)	900,000.00	813,635.00	800,000.00
Depreciation on Fixed Assets	110,000.00	96,558.00	90,000.00	Late Charges	-	3,630.00	-
World Autism Day Exp.	-	7,535.00	-	LPG Subsidy Receipts	3,000.00	2,268.18	1,000.00
Electrical Expenses	50,000.00	58,029.00	50,000.00	Membership Fees Receipts	20,000.00	29,000.00	15,000.00
Festival Expenses	80,000.00	74,600.00	-	JVS Grant Received	490,000.00	490,000.00	490,000.00
SAFI National Convention Expenses	-	2,960.00	-	Parent Training Prog. Receipt	15,000.00	-	-
Interest on P.Tax	-	200.00	-	Short Term Respite Care	80,000.00	85,400.00	5,000.00
Internet Maintenance	15,000.00	10,726.00	11,000.00	Sundry Receipts	10,000.00	8,555.00	5,000.00
Leave Encashment	20,000.00	24,519.00	20,000.00	User Charges	25,000.00	72,900.00	60,000.00
Repairs & Maintenance	100,000.00	94,757.00	50,000.00	VTC Sales/Receipts	300,000.00	150,828.00	50,000.00
Medicine Expenses	500.00	-	-	WB DMEEEO GRANT	600,000.00	484,000.00	84,000.00
Municipal Tax (KMC)	933.00	938.90	938.00	Transport/Travelling Reimbursement	-	24,249.00	-
Office Expenses	4,000.00	10,682.18	5,000.00	Subscription Receipts	15,000.00	-	-
Postage & Courier Exp	4,000.00	2,386.00	2,000.00	Outreach Program	5,000.00	-	-
Printing & Stationery	30,000.00	19,598.00	10,000.00	Summer Camp Receipt	5,000.00	-	-
Gas Delivery Charges	-	46.00	-	Mid-Day Meal Receipts	200,000.00	106,292.00	50,000.00
Registration / Renewal	7,000.00	2,425.00	2,500.00	Catering Unit	-	130,355.00	50,000.00
Workshop Expenses	-	3,500.00	-	Mentaid Sunday Receipts	-	10,057.00	-
Fine / Penalty Charges	-	350.00	-	Round-off	-	2.00	-
Training & Awareness Expenses	-	3,745.00	-				
Subscription paid	15,000.00	3,700.00	3,000.00				
Summer Camp	2,000.00	-	-				
Teacher's Day Celebration	12,000.00	17,511.00	10,000.00				
Telephone Expenses	10,000.00	4,544.39	5,000.00				
Transport Travelling	150,000.00	110,740.00	50,000.00				
VTC Expenses	10,000.00	30,088.00	5,000.00				
VTC Raw Materials	60,000.00	90,248.00	30,000.00				
VTC Stipend	40,000.00	40,589.00	15,000.00				
World Downsyndrome Day Expenses	10,000.00	1,500.00	5,000.00				
WB-DMEEEO Expenses	600,000.00	42,000.00	84,000.00				
Page Total C/F	5,103,233.00	4,554,823.79	3,680,038.00	Page Total C/F	5,758,000.00	4,833,498.18	4,160,000.00

For MENTALD

Iona L. Kundu
Iona L. Kundu
Chairperson

Susmita Nag
Susmita Nag
General Secretary

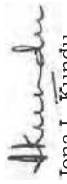
Shyamapada Bera
Shyamapada Bera
Asst. Treasurer


EXPENDITURE	Budgetted 2019 - 20	Actuals 2019 - 20	Budget 2020 - 21	INCOME	Budgetted 2019 - 20	Actuals 2019 - 20	Budget 2020 - 21
Page Total B/F	5,103,233.00	4,554,823.79	3,680,038.00	Page Total B/F	5,758,000.00	4,833,498.18	4,160,000.00
JVS Grant Expenses	490,000.00	490,000.00	490,000.00				
Short Term Respite Care	70,000.00	44,700.00	5,000.00				
Sundry Expenses	5,000.00	1,083.00	1,000.00				
Consultancy Charges	2,000.00	-	-				
Annual Concert Expenses	50,000.00	43,328.00	-				
Annual Picnic Expenses	30,000.00	46,000.00	-				
Annual Sports Expenses	20,000.00	18,543.00	15,000.00				
Outreach Program Expenses	5,000.00	-	-				
Outing Expenses	5,000.00	-	-				
Parent Orientation Program	5,000.00	499.00	-				
VTC Celebration Day Exp.	5,000.00	6,360.00	-	Excess of Expenses over Income	34,233.00	371,838.61	31,038.00
Legal Charges	2,000.00	-	-				
Total	₹ 5,792,233.00	₹ 5,205,336.79	₹ 4,191,038.00	Total	₹ 5,792,233.00	₹ 5,205,336.79	₹ 4,191,038.00


BUDGETED PROJECTIONS FOR BUILDING EXPANSIONS / RENOVATION

Particulars	Budget Amount
Increasing height of boundary wall	₹ 500,000.00
Building a guard's room	₹ 150,000.00
Waterproofing of roof & filling up depressions	(approx. 6000 sqft) ₹ 170,000.00
Road to construct upto Stage	(approx. 3800 sqft) ₹ 350,000.00
Shed between entry, building & boundary wall	(approx. 2000 sqft) ₹ 400,000.00
Total Budget for F.Y. 2020 - 21	1,570,000.00

For MENTALD


 Tona L. Kundu
 Chairperson


 Susmita Nag
 General Secretary


 Shyamapada Bera
 Asst. Treasurer

ROY & BAGCHI
Chartered Accountants

1A, Raja Subodh Mullick Square,
3rd Floor, Kolkata – 700 013
Phone No. (033) 2236 8172
Fax No. (033) 2225 2338
E-mail: roybagchi@gmail.com
Website: www.roybagchi-ca.com

AUDITOR'S REPORT

TO THE MEMBERS OF MENTAID

1. We have audited the attached Balance Sheet of **MENTAID** as at 31st, March 2020 and the annexed Income & Expenditure Statement and Receipts & Payments Account of the Organization for the year ended on that date. These financial statements are the responsibility of the Society and its Management. Our responsibility is to express an opinion on these financial statements based on our audit.
2. We have conducted our audit in accordance with auditing standards generally accepted in India. These standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatements. An audit includes examining on a test basis, evidence supporting the expenses and disclosure in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by the management, as well as evaluating the overall financial statement and its presentation. We believe that our audit provides a reasonable basis for our opinion.
3. Further to above, we report that:
 - a) We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purpose of our audit.
 - b) In our opinion, proper books of account as required by law have been kept by the Society so far as appears from our examination of those books.
 - c) The Balance Sheet, Income & Expenditure Account and Receipts & Payments Account are in agreement with the books of account.
 - d) In our opinion and to the best of our information and according to the explanations given to us, the said financial statements, read with the notes given in Schedule-IV, give a true and fair view, in conformity with the accounting principles generally accepted in India:
 - i. In the case of the Balance Sheet, of the state of affairs of the Society as at 31st March, 2020
 - ii. In the case of the Income & Expenditure Account, the Deficit for the year ended on that date.

For **ROY & BAGCHI**
Chartered Accountants
FRN: 301053E

Tanima Guha

Tanima Guha
(Partner, Mem. No. 056139)
UDIN: 20056139AAAABB6481

1A, Raja Subodh Mullick Square,
3rd Floor, Kolkata – 700 013
Place: Kolkata
Dated: September 14th, 2020



Branches: * Ambedkar Bhawan (1st Floor), Opposite ANNIDCO Petrol Pump, Goal Ghar,
Port Blair – 744103, Tele: (03192) 233071

* C/O. CA Samar Kumar De, Aminpur, Haripal Thana Road, P.O. Khamarchandi,
Dist. Hooghly, Pin – 712 405 Mobile No. 9903838125

* C/O. Manish Shukla, House No. 293 Samta Colony, Besides Rainbow School, Raipur – 492 001, Chattisgarh.

Registration No. 5/52819 of 1986-87
 Under the W.B.Societies Registration Act XXVI of 1961

MENTAID

 Regd. Address: 17A, Brojen Mukherjee Road, Behala, Kolkata - 700 034
 Present Address: 56, Arabinda Nagar, Khalpar, Joka, Kolkata - 700 104



 The Association for the Development of the Mentally Handicapped
 Regd. No. 5/52819 of West Bengal Societies Registration Act XXVI of 1961

BALANCE SHEET as at 31st March, 2020
SOURCES OF FUNDS:

	Schedule	Amount as at 31.03.2020	Amount as at 31.03.2019
1 Capital W-I-P Fund	I	1,76,99,658.41	1,74,68,368.41
2 General Fund	I	44,70,526.90	44,62,526.90
3 Corpus Fund	I	97,61,397.10	89,23,121.41
4 Fixed Assets Fund	I	57,53,858.22	59,82,957.22
6 Current Liabilities	I & II	15,39,548.24	13,58,163.24
TOTAL		₹ 3,92,24,988.87	₹ 3,81,95,137.18

APPLICATIONS OF FUNDS:

	Schedule	Amount as at 31.03.2020	Amount as at 31.03.2019
1 Fixed Assets	IV	65,43,361.00	68,40,360.00
2 Investments	III	1,02,55,478.00	1,00,71,227.00
3 Capital Work-in-Progress	III	1,73,34,227.56	1,68,31,111.56
4 Current Assets	III	31,23,608.00	28,55,962.92
5 Excess of Expenditure over Income	III	19,68,314.31	15,96,475.70
TOTAL		₹ 3,92,24,988.87	₹ 3,81,95,137.18

* Schedule I to IV form an integral part of the Balance Sheet as at 31.03.2020

* Previous year's figures have been re-arranged & re-grouped wherever deemed necessary to make it comparable with the current year's figures and to give a better presentation of accounts.

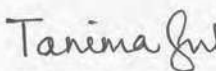
As per our report of even date.

 For **ROY & BAGCHI**

Chartered Accountants

1A, Raja Subodh Mullick Square, 3rd Flr, Kolkata - 700013

FRN: 301053E

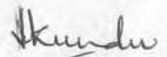


Tanima Guha

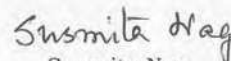
(Partner, Mem no. 056139)

UDIN: 20056139AAAABB6481


Dated: September 14th, 2020


 For **MENTAID**


 Iona L. Kundu
 Chairperson

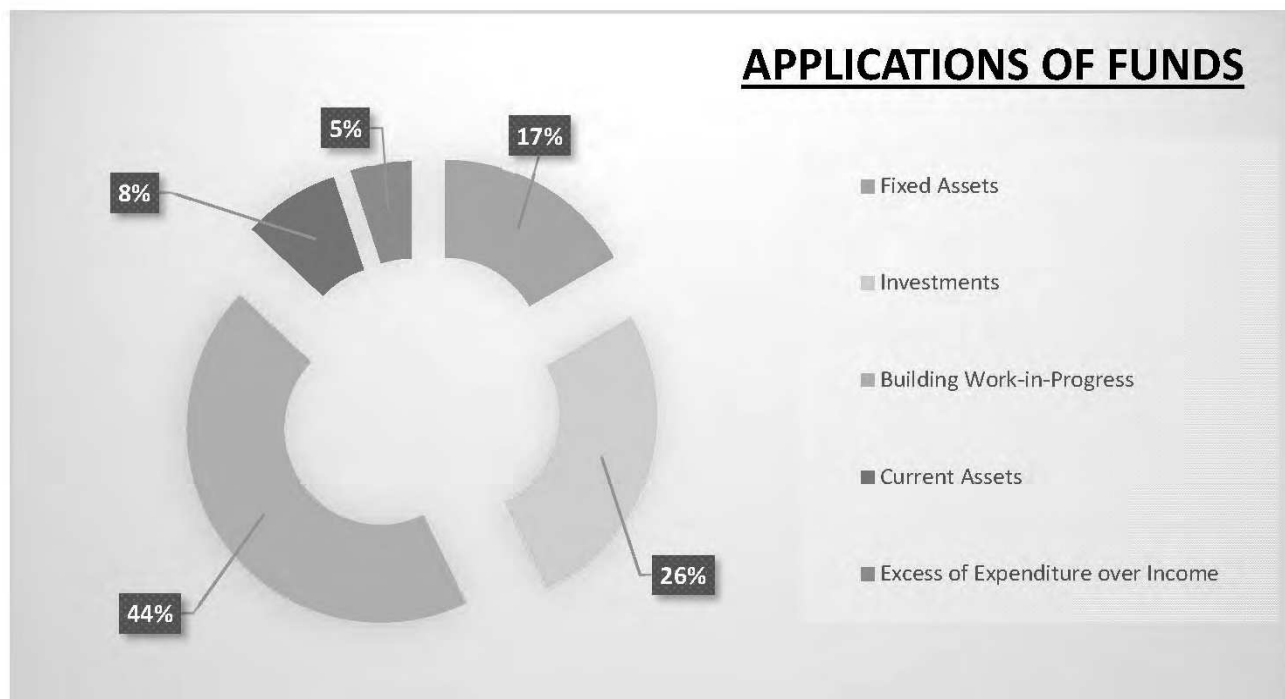
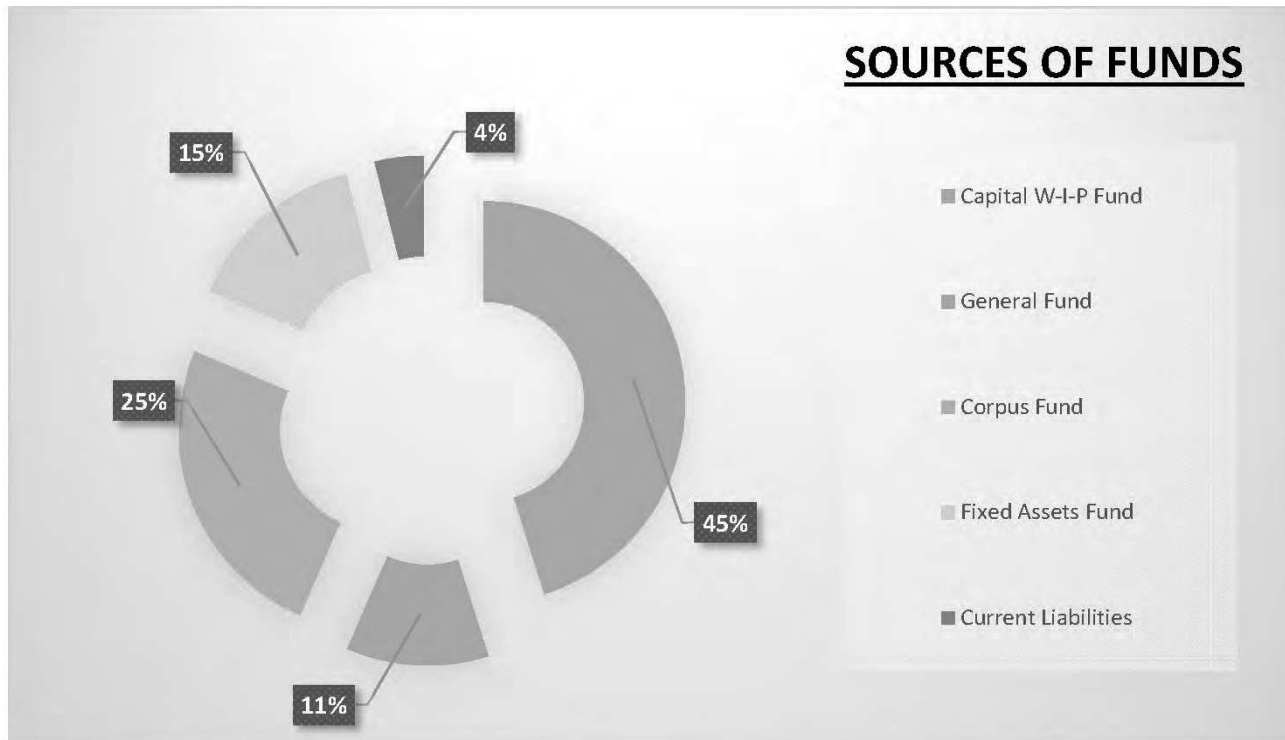


 Susmita Nag
 General Secretary



 Shyamapada Bera
 Asst. Treasurer

**Graphical Presentation of Balance Sheet
 for the year ended at 31st March, 2020**



Registration No. S/52819 of 1986-87
Under the W.B.Societies Registration Act XXVI of 1961

MENTAID

Regd. Address: 17A, Brojen Mukherjee Road, Behala, Kolkata - 700 034

Present Address: 56, Arabinda Nagar, Khalpar, Joka, Kolkata - 700 104

M, E, N, T, A, I, D

The Association for the Development of the Mentally Handicapped

INCOME & EXPENDITURE STATEMENT for the year ended 31st March, 2020

INCOME	Schedule	Amount as at 31.03.2020	Amount as at 31.03.2019
1 Government & Other Grants / Donation	A	17,22,595.00	17,82,034.00
2 Direct Charges Received	A	17,93,120.00	18,30,965.00
3 Interest Income Received	A	8,13,635.00	8,50,403.13
4 VTC Receipts	A	1,93,370.00	2,76,486.00
5 Other Income	A	3,10,778.18	80,697.02
TOTAL (I)		48,33,498.18	48,20,585.15

EXPENDITURE	Schedule	Amount as at 31.03.2020	Amount as at 31.03.2019
1 Expenses on Various Events	B	2,16,761.00	1,99,980.00
2 General & Incidental Expenses	B	1,37,153.32	1,74,512.91
3 Operating & Running Expenses	B	7,52,322.57	6,14,570.10
4 Payroll Expenditure	B	32,74,243.00	31,72,161.00
5 Expenses from Various Grants	C	5,32,000.00	6,43,719.00
6 V.T.C. & Other Expenses	C	1,96,298.90	2,28,946.50
7 Depreciation on Fixed Assets	C	96,558.00	1,06,797.00
TOTAL (II)		52,05,336.79	51,40,686.51

Excess of Expenditure over Income (II - I)	3,71,838.61	3,20,101.36
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As per our report of even date.

For ROY & BAGCHI

Chartered Accountants

1A, Raja Subodh Mullick Square, 3rd Flr, Kolkata - 700013

FRN: 301053E

Tanima Guha

Tanima Guha

(Partner, Mem no. 056139)

UDIN: 20056139AAAABB6481

Dated: September 14th, 2020



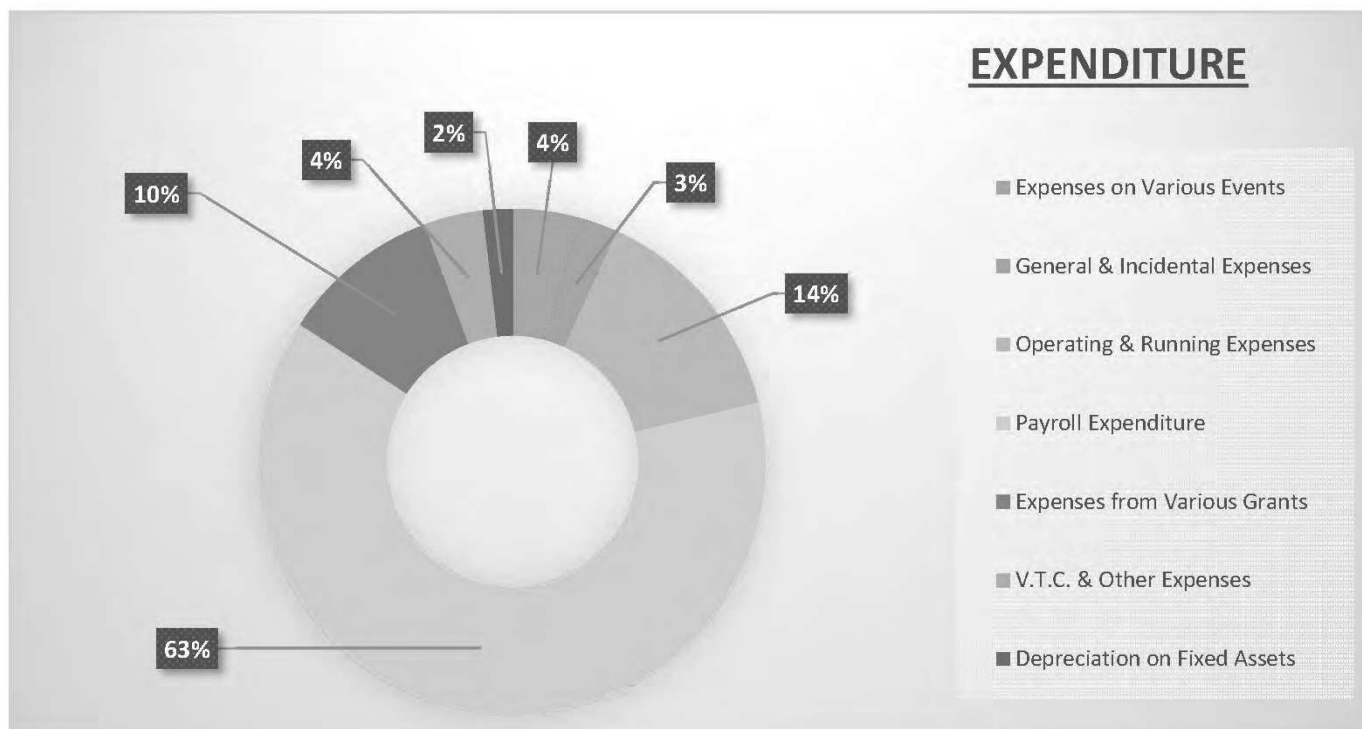
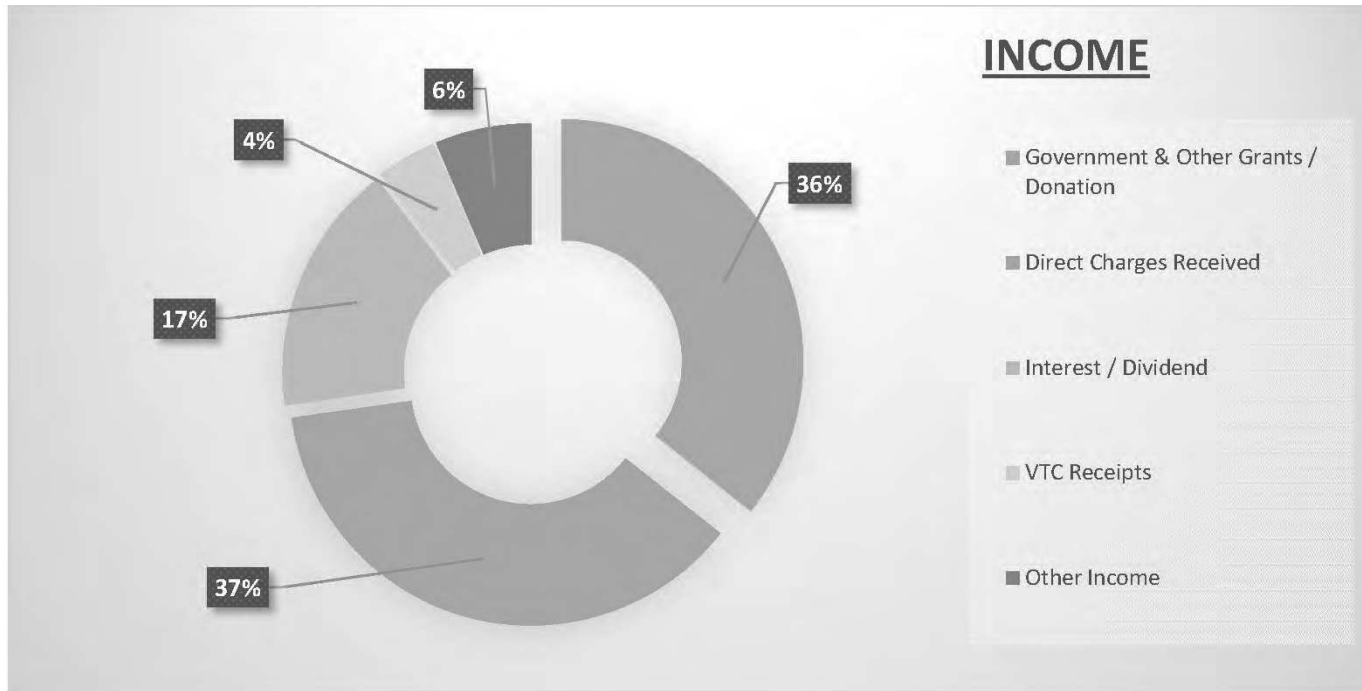
For MENTAID

Iona L. Kundu
Iona L. Kundu
Chairperson

Susmita Nag
Susmita Nag
General secretary

Shyamapada Bera
Shyamapada Bera
Asst. Treasurer

**Graphical Presentation of Income & Expenditure
for the year ended at 31st March, 2020**





How can you help?

- “Like” our Facebook & Instagram pages.
- Sponsor a child's education.
- Sponsor a young adult's vocational training.
- Order for products made by the vocational trainees.
- Support our expansion projects.



For more details, please contact:

Mentaid

56, Arabinda Nagar, Khalpar, Joka, Kolkata - 700 104

Contact No. : 82740 11231

E-mail: mentaid.secy@gmail.com / mentaid.org@gmail.com

Website: www.mentaid.org

Instagram: <https://instagram.com/mentaidngo?igshid=i9pko4y24cr9>

Facebook: https://m.facebook.com/profile.php?id=133656946697703&ref=content_filter

Regd. Address : 17A, Brojen Mukherjee Road, Behala, Kolkata - 700 034