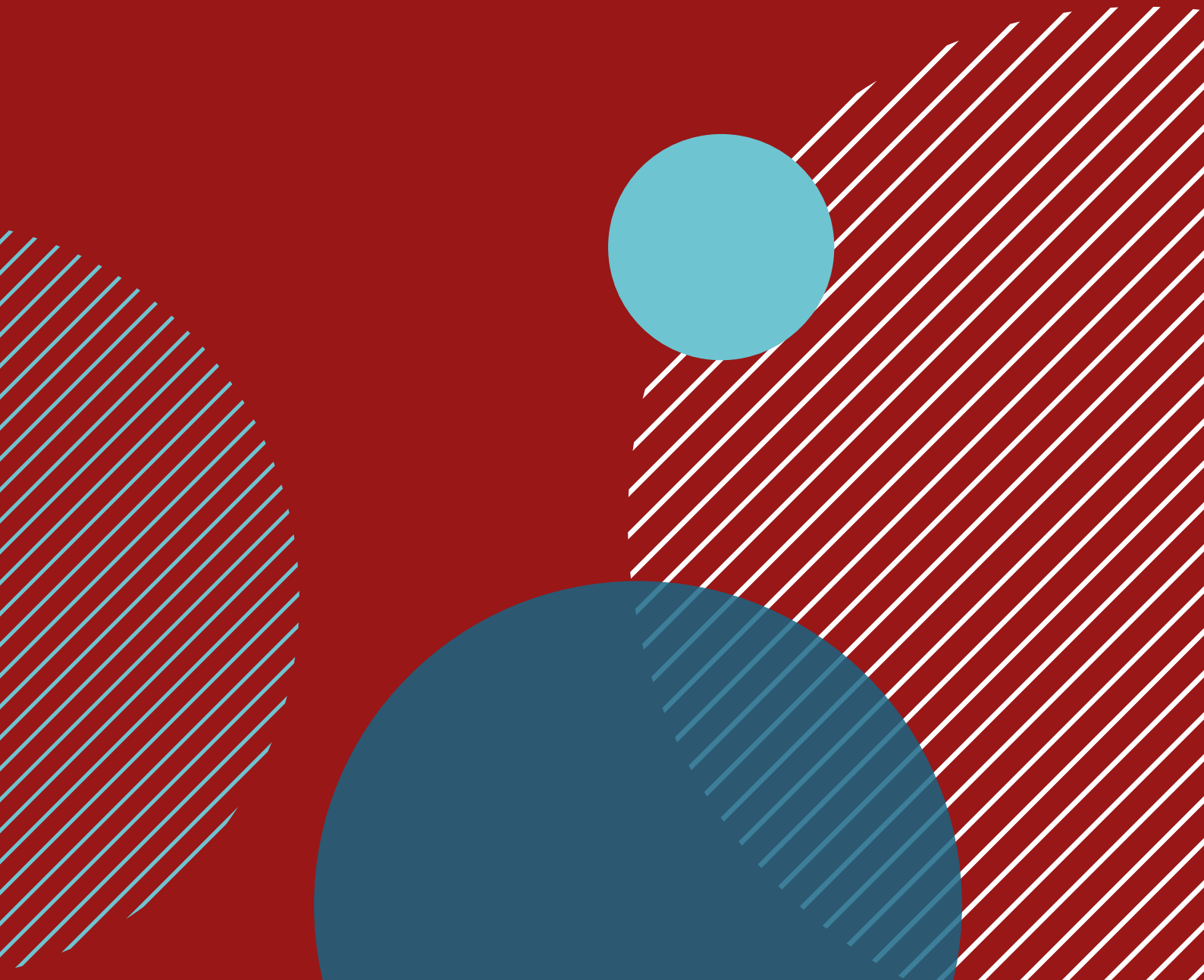


KALYANI LIFE INSTITUTE

ANNUAL REPORT 2019-20

DESIGNING THE FUTURE



NGO PROFILE

Objectives

Objectives of our organization:

- Raise awareness in the public regarding Person with Disability (PWD) and encourage their inclusion in the society, social integration and participation of persons with disabilities in all aspects of life.
- Disseminate information on preventive strategies for children and youth with Autism, Intellectually Impaired and Cerebral Palsy.
- Sensitize community stakeholders
- Publicize and maximize benefits of the PWDs and for families of PWDs.
- Increase representation in remote areas and in areas where awareness, sensitization, social integration and mainstreaming is under-represented.
- Spread awareness about myths and misconceptions about disability, disability etiquette etc.
- Educate the communities who do not approach the special education facilities due to social stigma.

Activities of the organisation

- Persons with Disabilities undergo special education, dance and music therapy, sensory activities, occupational therapy, applied behavioral analysis, physiotherapy and speech therapy by trained therapists and pathologists and educators.
- Physiological, educational and psychological development of PWD with autism, cerebral palsy and multiple disabilities have been assessed periodically by distinguished board members consisting of physician, mentor and psychologist.
- Community awareness.
- Family therapy.

Vision

A peaceful and healthy world offering the children and youth suffering from autism an opportunity to join the mainstream of the society.

Mission

We champion the rights and interests of all people with Autism, Asperger's, Dyslexia, etc. and aim to provide these individuals and their families with help, support and services that they can access, trust and rely upon, which can make a positive difference in their lives. Our mission is Inclusion, Mainstreaming and Segregation for betterment.

Shared value

Every Child and Youth has a right to a healthy life.

Geographical Area of work

1. Haringhata, Gede, Majdia, Duttapulia, Ranaghat, Chakdaha, Jagulia, Haringhata, Kalyani of Nadia district of West Bengal, India.
2. Bansberia, Chinsurah, Mogra, Bandel of Hooghly district of West Bengal, India.
3. Kanchrapara, Halisahar, Naihati of 24 Parganas district of West Bengal, India.

NGO PROFILE

We provide

- Special education to a poor beneficiary by a Bachelor in Special Education (Autism/MR),
- Forty five minutes session of occupational therapy to a poor beneficiary by Bachelor of Occupational Therapist,
- Free assessment to a below poverty line beneficiary,
- Psychological counselling session to a poor beneficiary by certified rehabilitation psychologist.
- Forty five minutes speech therapy to a poor beneficiary by Bachelor in Speech and Language Pathologist.

Awards and recognitions

- Niramaya Award National Trust Prominent no of registration 2016 and 2017.
- Gold Medal Special Olympic West Bengal 2016 and 2017.
- Best Emerging NGO World CSR Congress Prominent performances in CSR 2016.
- Certificate of Commitment Central Vigilance Commission for adopting the integrity pledge.
- Basic Norms Credibility Alliance for Credibility Basic 2018.
- Commitment of Transparency Guidestar India Transparency Key 2020.
- JEWEL OF INDIA AWARD, CERTIFICATE OF EXCELLENCE of Indian Solidarity Council. Birla Daan Utsav Best Organisation Award, 2018
- 12th Cycle of Quality Council of India - D.L. Shah Quality Silver Award 2018, Dr. Reeta Peshawaria-Menon-Smt Premlata Peshawaria National Award, 2018
- Outstanding Parent Organisation (Awarded by Govt of WB) - 2020

Our Activities

Vocational Training

Kalyani Life Institute has state vocational training with manufacturing of Spices, Agarbatti and Candles

Sample Spices product



Sample Agarbatti product

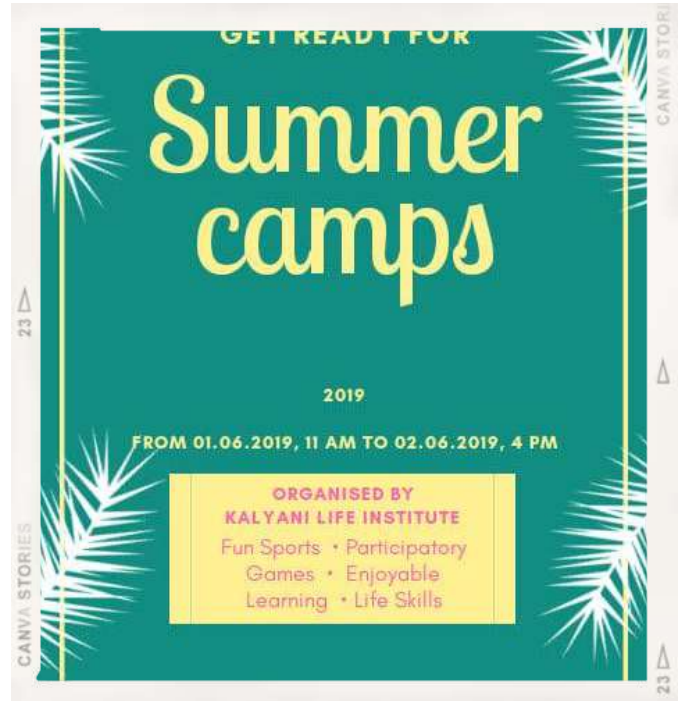


Kalyani Life Institute has organised a road show with persons with Autism Spectrum Disorder to observe World Autism Awareness Day, 2019.



Our Activities

Summer Camp for
SELF ADVOCATES
2019-20 for boys



Our Activities

Rakhi making by our beneficiaries.



Free Health Check Up Camp

11am-4pm
30th June, 2019, Sunday
Kalyani Life Institute

Kalyani Life Institute

ROAD TO RECOVERY

We have observed ONE DAY FREE HEALTH CHECK-UP CAMP for our beneficiaries with Autism, Cerebral Palsy and Intellectual Disabilities.

Date - 30th June, 2019, Sunday

Our Activities

Plantation programme by the persons with intellectual and developmental disabilities has been organised in front of project location of Kalyani life Institute. Our sincere thanks to the parents, caregivers and special educators.



Programme of Social Inclusion for Beneficiaries with Intellectual Disabilities

Date - 01.08.2019 to 08.08.2019

VISIT TO NEARBY PUBLIC PLACES

SOCIAL INCLUSION PROGRAMME FOR SELF ADVOCATES


Learning for socialisation

Places to visit

*Kalyani Main Station
JNM Hospital, Emergency*

Lunch at restaurants

*State Bank, Central Park
Kalyani Head Post Office
Kalyani More Shop
Nimtala Apollo Shop*



Kalyani Life Institute



FILM NEGATIVE

FILM NEGATIVE

FILM NEGATIVE

Our Activities

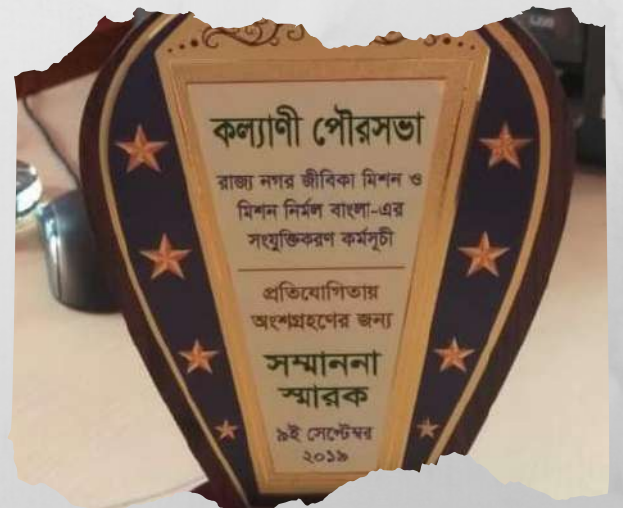
Independence Day and Rakkha Bandhan observation with Senior Citizens



Kalyani Life Institute inaugurated Sparsha Vocational Training Unit on 7th September, 2019 at B-4/336, PO:- Kalyani, Dt:- Nadia.



#kalyanilifeinstitute has been felicitated at "Raja Nagar Jivika Mission o Mission Nirmal Bangla Sonjuktikaran Program at Kalyani Municipal Corporation

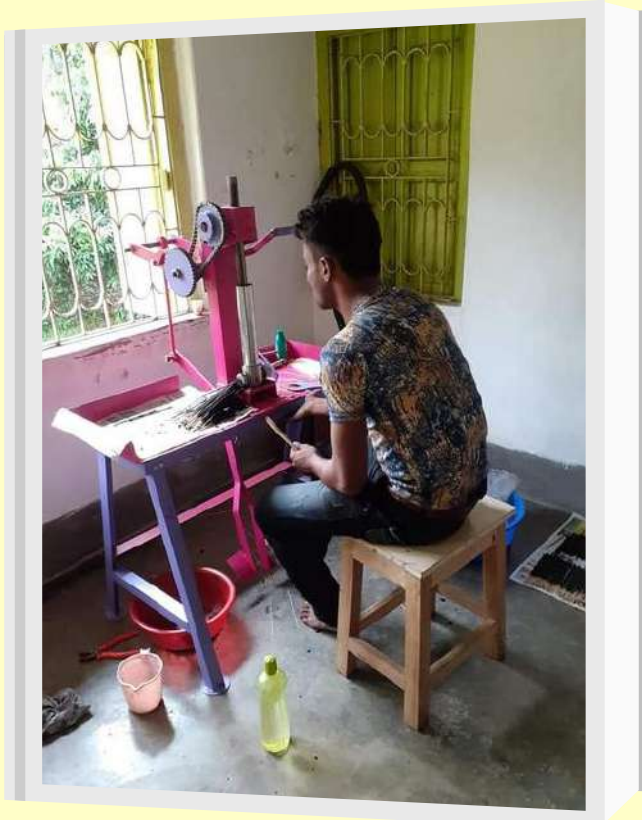


Niccopark Day Out happened on #Gandhijayanti sponsored by #daanutsab



Kalyani Life Institute is determined to make environment free from plastic

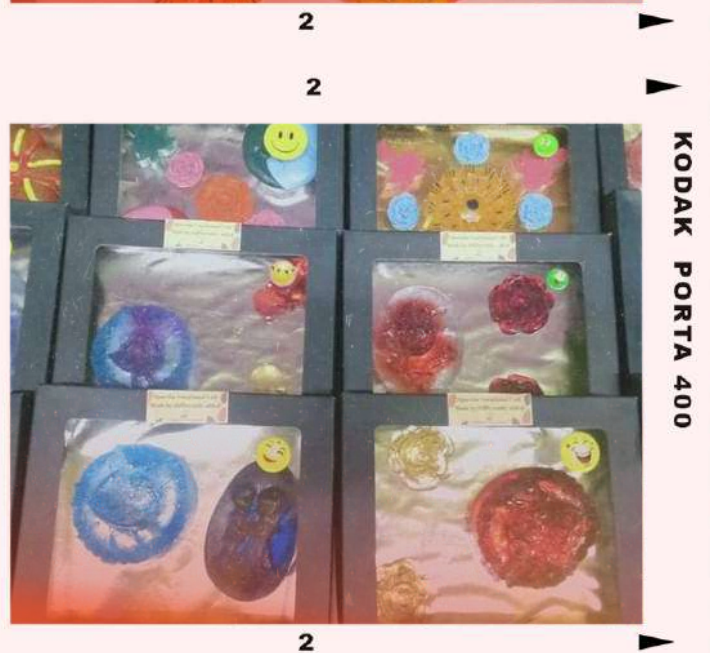
Adults with intellectual disabilities need to live with purpose, to do job with purpose, to earn with purpose.



Bank of India, Kalyani Branch organises VIGILANCE AWARENESS WEEK (28th October to 2nd November) with Kalyani Life Institute today at school premises with our beneficiaries. An "Essay and Art & Draw" competition has also been organised with students of Kalyani Vikaas Kalyani Disha. Theme " Integrity-A way of life".



We have supported a stall organised by our self advocates at Kalyani Book Fair, Kalyani Boi Utsab and Bongo Sanskriti Utsab



Kalyani Life Institute has observed World Intellectual Disability day and organised Health Camp at school premises on 8th Dec.



Annual Sport

15th Dec, 2019



Santa came and distributed gifts to our boys and girls.



Self Advocates Day On 5th Jan 2020



I dream for centenary, I leap on decade.
Kalyani Life Institute crosses ten years



SUKUMAR DE, M.Com, F.C.A.
Proprietor

M/s S. DE & CO.
CHARTERED ACCOUNTANTS
"MONORAMA"
B-13/54, Kalyani, Nadia. Pin - 741235
Phone no- (033)25826288
Mob - 9433342091
E-mail ID- monhride@gmail.com

AUDITOR'S REPORT

The Members of KALYANI LIFE INSTITUTE

1. We have audited the attached Balance Sheet of "KALYANI LIFE INSTITUTE" B-3/88, KALYANI, NADIA, P.O.- KALYANI, DIST:- NADIA, WEST BENGAL PIN- 741235 as at 31.03.2020 & related Income & Expenditure Account on that date annexed thereto. These financial statement are the responsibility is to express an opinion on these financial statement based on our audit.

2. We conducted our audit in accordance with the auditing standards generally accepted in India. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statement are free of material misstatement. An audit includes examining, on a test basis, eviding supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial stratement presentation. We believe that our audit provides a reasonable basis for our opinion.

3. The Balance Sheet, and Income & Expenditure Account dealt with this report is in agreement with the books of account maintained.

4. Proper books of accounts have been kept by the aforesaid concern so far as it appear from our examination as certified by the Secretary.

5. The Closing cash balance as on 31st march 2020 have not been physically verify by us but have been accepted as certified by the Secretary.

6. We have obtain all the information and explanation which to the best of our knowledge and belief were necessary for the purpose of our audit.

7. In our opinion and to the best of our information and according to the explanation given to us the said accounts give a true and fair view-

a. The case of the KALYANI LIFE INSTITUTE Balance Sheet of the state of affairs of, as on 31st march, 2020 and

b. In case of the Income & Expenditure Account of excess income over expenditure the year ended 31st March, 2020.

Place - Kalyani
Date 05/09/2020

Arun Kumar Pal
President
KALYANI LIFE INSTITUTE
Regd. No.-S/1L/68437 of 2009-2010

Ananda Biswas
Treasurer
Kalyani Life Institute

Siddhanta J. Mukhopadhyay
Secretary
KALYANI LIFE INSTITUTE
Regd. No.-S/1L/68437 of 2009-2010



For M/s S.DE & CO.
CHARTERED ACCOUNTANTS
(F.R.N-322250E)

Sukumar De
(Sukumar De)
(Proprietor)
(M.No-05619)

Sukumar De. M.COM. F.C.A
(Proprietor)

M/s. S. DE. & CO.
CHARTERED ACCOUNTANTS
"MANORAMA"
B-13/54, KALYANI, NADIA,
PIN:-- 741235
PHONE NO.- (033) 2582-6288.
Mob - 9433342091
E-mail :- monhride@gmail.com

KALYANI LIFE INSTITUTE
B-3/88, KALYANI, NADIA
Balance Sheet as at 31.03.2020

| <u>Liabilities</u> | <u>Amount(Rs)</u> | <u>Amount(Rs)</u> | <u>Assets</u> | <u>Amount(Rs)</u> | <u>Amount(Rs)</u> |
|---------------------------------|-------------------|---------------------|-----------------------------|-------------------|---------------------|
| Capital | 6,95,402.18 | | Agarbati Making Machine | | 27,500.00 |
| Add: Surplus | 4,12,038.46 | 11,07,440.64 | Aquaguard | | 11,295.00 |
| Reserve & Surplus | | 2,80,000.00 | Candle Dice | | 13,850.00 |
| Provision for Other Liabilities | | 1,35,262.00 | CCTV Camera | | 35,808.00 |
| Professional Tax | | 140.00 | Computer | | 1,20,260.00 |
| | | | Electric Equipment | | 75,985.00 |
| | | | Fire Extinguisher | | 3,198.00 |
| | | | Flour mill machine | | 20,000.00 |
| | | | Furniture & Fixture | | 2,01,641.64 |
| | | | Mobile | | 16,390.00 |
| | | | Office Equipment | | 24,198.00 |
| | | | Table | | 13,600.00 |
| | | | Teaching Equipment | | 66,639.92 |
| | | | Website Development | | 11,848.00 |
| | | | Weight machine | | 3,400.00 |
| | | | Cash at bank | | |
| | | | Yes Bank | 10,797.65 | |
| | | | SBI Vocational | 21,540.45 | |
| | | | SBI | 2,93,612.11 | |
| | | | Investment in Building Fund | 2,18,714.92 | |
| | | | HDFC | 2,95,162.95 | |
| | | | Advance | 36,470.00 | |
| | | | Cash in hand | 931.00 | 8,77,229.08 |
| | | <u>15,22,842.64</u> | | | <u>15,22,842.64</u> |

Place: Kalyani
Dated: 05/09/2020

Signed in terms of our report of even date

For M/s. S. De & Co.
Chartered Accountants
(F.R.N - 322250E)

Arun Kumar Pal
President

Ananda Biswas
Treasurer



Sukumar De
(Proprietor)
M.No - 056196

KALYANI LIFE INSTITUTE
Regd. No.-S/1L/68437 of 2009-2010

Kalyani Life Institute

Siddhartha J. Mukherjee
Secretary

KALYANI LIFE INSTITUTE
Regd. No.-S/1L/68437 of 2009-2010

KALYANI LIFE INSTITUTE
B-3/88, KALYANI, NADIA

Income and Expenditure Account for the year ended as on 31.03.2020

| <u>Expenditure</u> | <u>Amount(Rs.)</u> | <u>Amount(Rs.)</u> | <u>Income</u> | <u>Amount(Rs.)</u> | <u>Amount(Rs.)</u> |
|--|--------------------|---------------------|---|--------------------|---------------------|
| To | | | | | |
| To Administrative & General Expenses | | 1,93,645.00 | By Grant received from National Trust | | 13,37,500.00 |
| To Awerness Expenses | | 31,840.95 | By Grant received from State Government | | 12,000.00 |
| To Audit Fees | | 41,000.00 | By Income from Vocational Activities | | 71,313.00 |
| To Bank Charge | | 2,526.21 | By Individual Donation | | 13,32,969.21 |
| To Beneficiary Transportation Expenses | | 16,400.00 | By Institutional Donation | | 2,000.00 |
| To Building maintainence | | 46,652.00 | By Interest on Investment | | 10,081.00 |
| To Caregiver Expenses | | 72,123.00 | By Membership Fee | | 5,699.82 |
| To Computer Maintainence | | 11,664.00 | By Miscellaneous Income | | 3,524.00 |
| To Conference & Seminer | | 29,469.00 | | | |
| To Consultation Fees | | 45,383.00 | | | |
| To E-learning Expenses | | 24,214.47 | | | |
| To Electricity Charges | | 19,991.28 | | | |
| To Employers contribution to ESI | | 39,172.00 | | | |
| To Employers contribution to PF | | 15,389.00 | | | |
| To House rent Expenses | | 2,46,800.00 | | | |
| To Instamojo Charges | | 31,139.44 | | | |
| To Meeting Entertainment | | 43,358.00 | | | |
| To Misc Expenses | | 8,982.00 | | | |
| To Niramaya registration charges | | 12,850.00 | | | |
| To Penalty | | 1,662.00 | | | |
| To Postage & Telegram | | 4,882.64 | | | |
| To Printing & Stationery | | 51,296.00 | | | |
| To Registration Charges | | 9,105.00 | | | |
| To Rent & Taxes | | 1,710.00 | | | |
| To Repair and Renewal | | 8,335.64 | | | |
| To Self Advocacy | | 13,996.00 | | | |
| To Service Charges paid | | 18,273.00 | | | |
| To Staff Salary | | 9,11,315.61 | | | |
| To Subscription | | 5,200.00 | | | |
| To Sweeping & Cleaning Charges | | 24,240.00 | | | |
| To Telephone & Communication Expenses | | 27,561.66 | | | |
| To Therapy Charges | | 65,824.00 | | | |
| To Travelling Expenditure | | 1,11,995.36 | | | |
| To Vocational Expenses | | 1,75,052.31 | | | |
| To Surplus | | 4,12,038.46 | | | |
| | | 27,75,087.03 | | | 27,75,087.03 |

Place: Kalyani

Dated: 05/09/2020

Arjun Kumar Pal
President
KALYANI LIFE INSTITUTE
Regd. No.-S/1L/68437 of 2009-2010

Anandabhiswas
Treasurer
Kalyani Life Institute

Abdhantha S. Jankhpadhyay
Secretary
KALYANI LIFE INSTITUTE
Regd. No.-S/1L/68437 of 2009-2010



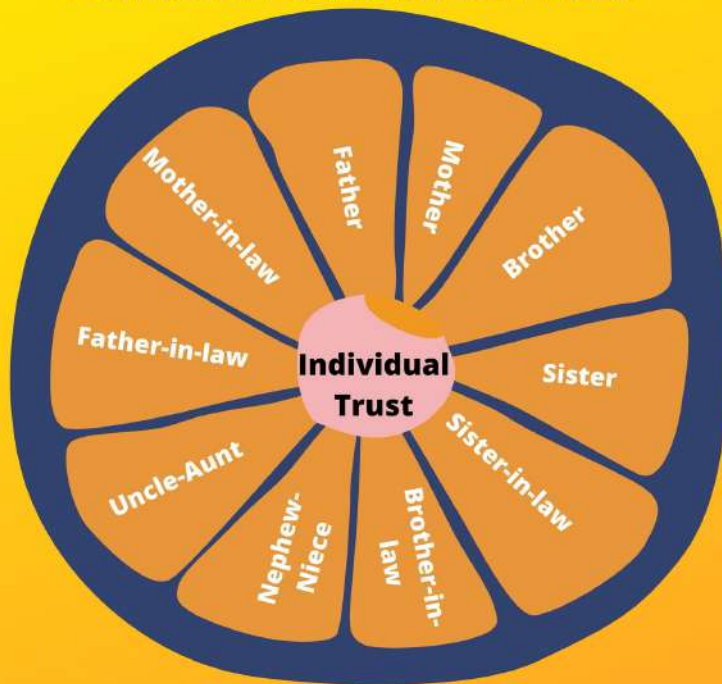
Signed in terms of our report of even date

For M/s. S. De & Co.
Chartered Accountants
(F.R.N. 322250E)

Sukumar De
(Proprietor)
M.No - 056196

OUR FUTURE GOAL

Formation of Individual Trust



Activities of the trust

- Caregiving of the PWIDD.
- To perform activities for profit-making.
- To prepare any final product from raw materials.
- To do marketing of finished goods.
- To make liason with regional organisation.
- To assist in legal and administrative matter.
- To promote best of the beneficiary.

"If I beg, my son will beg"

80G 12A FCRA GST



Profit-making activities

Any raw material will be transformed into a final product espacially by any fully automatic machine and with minimum human involvement, packed in a beautiful packaging with barcodes, MRP etc for wholesale and retail marketing.

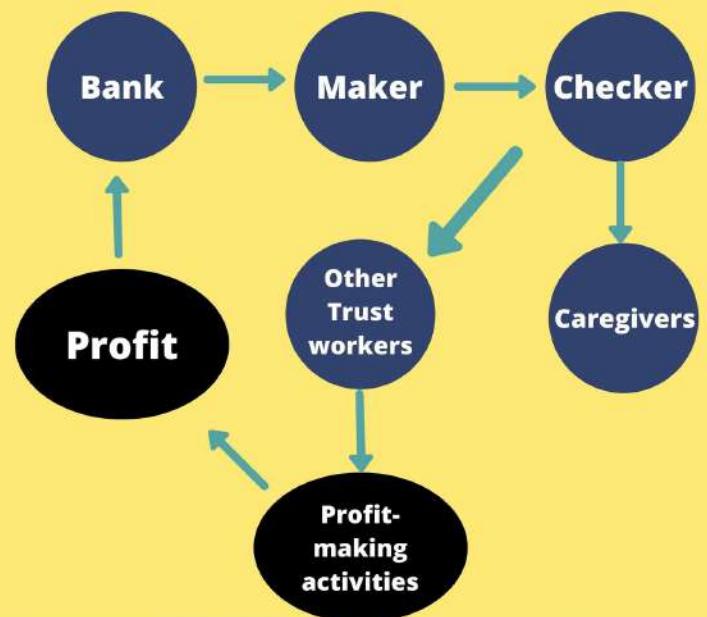
What are Profit-making activities?

- Agarbatti making
- Spice manufacturing
- Nokuldana making
- Batasa making
- Chocolate making
- Candy making
- Candle manufacturing
- Hawaii Chappal Making
- Paper plate and cup making
- Dry flower making
- Soft toys making
- Phynyl, floor cleaner making
- Toiletries
- Soap, sampoo,
- Many more

Initial financing

- ➔ From NHFDC
- ➔ From NSIC
- ➔ From NSDC
- ➔ From Skill India

Flow of finance



Donor List

- Ashutosh Kumar
- Shirsendu Roy
- Urmi Sarkar
- Joydip Nandi
- Genia Podder
- Tapashya Kumari
- Arghya Biswas
- Sarthak Roy
- Riyanka Das
- Rohan Das
- Sayak Biswas
- Shlok Sahu
- Debmalya Chakraborty
- Sukamal Sanyal
- Ankit Roy
- Dilip Rabidas
- Snehashree Polley
- Agnivo Banerjee
- Anoy Chakraborty
- Montrasis Ghosh
- Subhom Pal
- Arin Kaushik
- Anusree Das
- Ishika Baidya
- Sonsthita Mukhopadhyay
- Ashita Pal
- Chandan Chatterjee
- Biswanath Bhattacharjee
- Dr Sudeshna Biswas

- Jyotirmoy Haldar
- Dipika Das
- Kaustav Sarkar
- Soumyadeep Biswas
- Krishnendu Roy
- Suman Choudhuri
- Kuntal Sarkar
- Srinjoy Chakraborty
- Partha Gupta
- Niloy Mondal
- Sarbajit Majumder
- Riya Biswas
- Sudha Halder
- Abhishek Adhikary
- Pitambar Roy
- Pratyush Keshari
- Swastika Roy
- Priyansu Sen
- Agniv Ghosh
- Koustav Mukherjee
- Tushar Dey
- Avratava Sanyal
- Sayani Mondal
- Supratik Ghosh
- Debasish Biswas
- Abhirup Dutta
- Rounak Chakraborty
- Kushal Roy Chowdhury
- Anubhov Sinha
- Sourendra Nath Munshi

Our Partner



