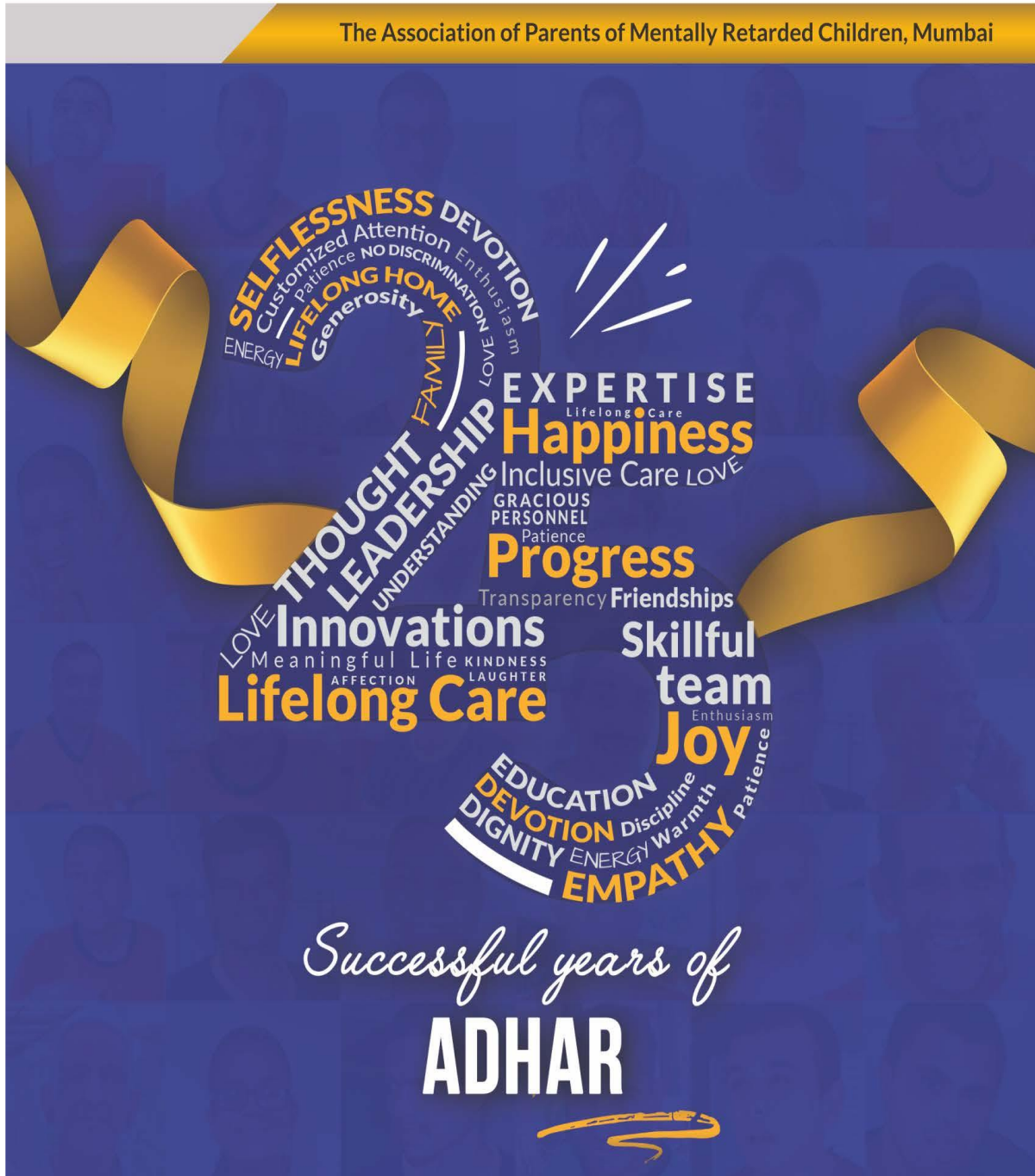


Annual Report

2018-19

The Association of Parents of Mentally Retarded Children, Mumbai



Background:-

The Association of Parents of Special Adults is working for the benefit of the Special Adults. ADHAR has built two residential complexes towards fulfilling this objective.

It works in the spirit of Trusteeship and is managed by a Board of Trustees consisting 10 trustees of which 7 trustees are parents of mentally retarded children. At present we have 325 Special Adults (242 male & 83 female) under our care. Adhar is providing them with lifelong care, training and rehabilitation facilities with the help of Psychologist, Psychiatrist, Physiotherapist, Occupational Therapist, Medical Officers, Social Workers, Special Teachers, Care Takers and other Office Staff.

In the year 1990, around 25 parents of Special Adults children came together under the leadership of our Adhar's founder Late Shri M. G. Gore to find out a permanent solution for their constant worry of "After us what? Who will take care of our special children?" Thus Adhar Badlapur was born with the concept of a residential institution taking lifelong care and rehabilitation of Special Adults for the benefit of parents and their family.

Adhar does not receive any grant or aid from the Government. It runs on parents' contributions and donations. Since its inception, Adhar has been extending financial subsidy to the parents depending on their economic conditions. Currently (March 2018) the average age of the Special Adults is about 45 yrs and average age of parents is around 70 yrs, which means that the parents' contribution will reduce in future as they get older.

Adhar is run transparently with all decisions being open to discussion with parents. Good governance and honesty are the key principles of managing Adhar

- 7 out of 10 members of the Governing Board of Trustees are parents of Special Adults. Thus our Adhar is Parents run, managed & funded Organisation.
- No bar on the basis of religion or caste.
- We give admissions to adults of all categories of mental retardation.
- Admissions are given strictly on first come first basis.
- There is a rule that parents who wish to admit their child at Adhar should first physically visit the residential complex and then take the decision of admission.
- Equal facilities and services to all residents. No discrimination on the basis of affluence of parents.

Special concession in maintenance charges are given to parents facing financial difficulties.

- Every resident is happy and enjoys staying at Adhar. Many of our residents don't wish to go home even for a day.
- It gives us great pleasure when we see the parents relaxed and free from their worries when they see their children are very happy and comfortable at Adhar.
- It's our achievement that many parents are visiting Adhar regularly even though their son / daughter are no more.
- Parents / visitors can visit the campus any time without informing.
- The Trustees / Parents / staff / visitors are served the same food which is being prepared for the residents. All of them are paying for their meals at Adhar.
- Receipts are being issued immediately to the party.

ADHAR – Key Features

- Association of Parents – Public Charitable Trust
- Humble Beginning in the year 1990 under Leadership of our Adhar's founder "Late Shri M. G. Gore".
- 25-30 Parents came together to find out permanent solution to their worry 'After us what?'
- Managing 2 Residential Institutions (Badlapur for Last 24 Years and Nashik for last 5 year)
- Taking lifelong care of 325 (242 male & 83 female) Special Adults
- It provides physical, financial as well as psychological relief to parents

Role of ADHAR

- Help Parents to take Decision - Emotional & Financial Settlement
- Set-up Life Long Care-taking Residential Institution
- Continuous Infrastructure Development
- Financial Sustainability through Donations
- Continuous Motivation & Training of Staff

How ADHAR is Different?

- Probably biggest institution in India for Special Adults, considering the number of Special Adults & facilities offered from more than 24 years
- It is a Group Home not hostel. No Holidays / Vacations. Runs 24 X 7 (365 days of year).

- High Level of Involvement of Parents. 7 out of 10 Trustees are Parent / Guardian.
- Services to all Categories of Mental Retardation i.e. Profound, Severe, moderate, Mild
- No religion & Caste Bar
- Financially - runs on Parents contribution & Donations. No Govt. Grant or Aid.

Beneficiaries Details;

Sex wise Summery

	Male	Female	Total
Dom 1	51		51
Dom 2		46	46
Dom 3	51		51
Dom 4	52		52
SCU - F	0	15	15
SCU -M	16		16
Total	170	61	231
Per%	74	26	100

Age Wise Summery of Residents.

	<25 yr	25-30 yr	30-50 yr	>50 yr	Total
Dom 1	7	3	31	10	51
Dom 2	6	2	27	11	46
Dom 3	3	2	34	12	51
Dom 4	11	6	17	18	52
SCU - F	0	0	8	7	15
SCU -M	1	3	9	3	16
Total	28	16	126	61	231
Per%	12	7	55	26	100

Category wise Summery					
	Mild	Moderate	Severe	Profound	Total
Dom 1	15	17	17	2	51
Dom 2	12	23	9	2	46
Dom 3	12	23	14	2	51
Dom 4	23	14	14	1	52
SCU - F	5	2	6	2	15
SCU -M	0	6	7	3	16
Total	67	85	67	12	231
Per%	29	37	29	5	100

Geographical Status			
	Maharashtra	Outside of Maharashtra	Total
Dom 1	47	4	51
Dom 2	30	16	46
Dom 3	42	9	51
Dom 4	49	3	52
SCU - F	12	3	15
SCU -M	10	6	16
Total	190	41	231
Per%	82	18	100

Parents Details				
	No Parents	Single Parents	Parents Alive	Total
Dom 1	9	25	17	51
Dom 2	19	15	12	46
Dom 3	17	9	25	51
Dom 4	20	9	23	52
SCU - F	6	5	4	15
SCU - M	4	6	6	16
	75	69	87	231
Per%	32	30	38	100

The 25th year Celebration

Events and Activities





Mr. Milind Sarwate

Adhar Silver Jubilee Symposium A PATH BREAKING EVENT

Silver Jubilee is a significant juncture in the life of an institution, more so in case of a non-profit, voluntary organisation like Adhar. It is a milestone, when we can look back, feel proud of our achievements and celebrate them. It is also a landmark point, from where we can strategize for the future. Therefore, we at Adhar have



organised a range of events during the year- some of them, savouring the milestone, and some, looking ahead at the next 25 years.

One such forward looking event was the Adhar Silver Jubilee Symposium, organised on December 5, 2018- commemorating the week of the International Disability day.

The theme of the symposium was "CSR for the specially abled - Ways to make it more meaningful". (CSR stands for Corporate Social Responsibility.)

The symposium had three objectives:

- To express our gratitude to Adhar's friends who have strongly supported us during the 25 year journey.
- To establish a thought leadership platform for the specially abled - with special reference to intellectual disability.
- To increase Adhar's outreach, in India and overseas if possible, so that

we can get greater resources for building an even better future for our stakeholders.

We gave the event a corporate flavour, by organising it at the MCA Club, Bandra-Kurla Complex, Mumbai. The event was well attended by our target audience - friends of Adhar, both individual and corporate supporters and people who wanted to know more about Adhar.

The interesting mix of speakers at the Symposium gave us many points to ponder over and act.



- Ms. Shweta Shalini, Advisor to the Chief Minister, Maharashtra and Executive Director at Maharashtra Village Social Transformation Foundation, opened the deliberations with an inspiring speech on various issues about intellectual disability, social responsibility and government policies. She brought out the need and the opportunity to lobby for and get intellectual disability as a specific area for statutory CSR requirement.
- Mr. Prashant Joshi, Chief Operating and Risk Officer, IndoStar Capital Finance Limited shared his corporate perspective of CSR, how to focus on practical factors and the need for

volunteering by corporate employees.

- Mr. Kaushik Datta, Programme Lead / Specialist, National CSR Hub, TISS, brought out the research and academic angles in CSR as a career and enablers of social development.

The Chief Guest, Mr. Jonathan Hwang, Cultural Officer - US Consulate, Mumbai, spoke about the steps taken by the US government in the specially-abled people space. He also pointed out areas where Adhar can look to the US Consulate for guidance.

Mr. Milind Sarwate, Founder, Increate Social Value Advisors & Resources (ISVAR) anchored the proceedings and summed up the deliberations.

It was the first time that we had organised an event of this scale with multiple objectives. What made it a meaningful success was the dedicated hard work of



the three teams involved- Adhar, SocialKonnekt who master-minded the social media and event marketing, and ISVAR, who strategized and scripted the event.

The success of this event has enthused us to plan that every year, around the International Disability day, we will hold a similar thought leadership event!



US CONSUL DELEGATION visits Adhar, Badlapur!

The 25 year young Adhar has become quite a shining example for other NGOs in India. Adhar, which was established in 1994, has today blossomed into a strong organization that is home to 325+ Specially abled adults, with 250+ trained & well experienced staff that's guided by a stellar board of trustees. Adhar is a name to reckon with, not only in the national NGO scenario, but also in the international arena. Celebrating Silver Jubilee is one of the better ways to put forth your experience and credibility without sounding pompous and preachy.

Adhar entered its Silver Jubilee year in January 2018. This year has been quite an eventful year for Adhar. Thus, completing a year, indeed calls for a grand anniversary celebration, as it is a chance to thank the people who have contributed in achieving this milestone. One shouldn't really miss such an

excellent opportunity to remind and revise the purpose, and the vision of the NGO. Also, it gives one a chance to reminisce on the good memories, starting right from the inception to the current status.

Prior to the office anniversary party that took place in the evening, the day started with the visit of the esteemed delegation from the U.S. Consulate General Mumbai.

The Consul general of USA in Mumbai, Mr. Edgard D. Kagan paid his first ever visit to the NGO in Mumbai Suburban zone at Badlapur on Thursday 17th January 2019. He was accompanied by the Public Affairs Officer, Mr. Benjamin East & Vice Consul for Political Affairs- Mr. Robert Poulson - House. They received a warm welcome by Mr. Vishwas Gore - Chairman of Adhar, other Trustees, and our very own Specially abled adults who presented a wonderfully colourful display, organizing the traditional Indian

welcome. All guests were welcomed, following the Indian rituals, which made the ambience even more pleasing. This visit was organized on the special occasion of completing 25 glorious years of our successful journey.

In the course of the opening discussion with Mr. Gore & Other Trustees, Mr. Edgard heard about the unmatched work & milestones that Adhar has been achieving over last 25 years. During the discussion, the Consul General interacted with other delegates, and discussed ways and means to further strengthen the bilateral cooperation between the US Consulate Office in Mumbai & Adhar. A way forward plan, covering the political, economic, commercial, and domain knowledge exchanges was also discussed. In this manner, Mr. Edgard learnt about Adhar's role in this unique domain of Intellectual disability.





Mr. Ajay Mehta

ADHAR@TMM2019

Representing the noble cause & creating awareness:



The objective of exploring a event such as a marathon was the large number of runners and viewers and supporters who would be made aware of Adhar, its activities and its requirements. Tata Mumbai Marathon is among the Top 10 marathons in the world and definitely the best in India. The event is not only the biggest participative sport in the country but also the single largest fund-raising platform for Civil Society Organizations.

The Adhar contingent was 82 members strong with 62 members participating in the various categories of Marathons like Full Marathon (#1), Half Marathon (#3), 10K (#5); Dream Run (#53) plus Adhar's Motivation Zone having support of strong 20 members.

Our trustees, staff, 10 Specially Abled adults, well-wishers & individual runners participated in the Dream Run (5.9Km) . ADHAR also participated in the Motivation Zone to encourage the participating

Marathon Runners. We attracted lots of visitors to the stall and we could highlight the needs of Adhar to them.

We are overwhelmed by the response of individuals, professional runners & corporate workers who pledged to run for Adhar. Our participation emphasized the message "Winning or losing is not important, it is the spirit of participation which is most important."

We are thankful to Team Me-Hin in making this event a huge success.



मिशन ग्रीन आधार



संतोष भडसावळे

मी, संतोष भडसावळे राहणार बडोदा, गुजरात. सध्याचे काम म्हणजे शेती, प्रेरणा फर्म्स, बडोदा इथे कॉर्पोरेट फार्मर.

कनेक्टवेल इंडस्ट्री, डॉबिवलीच्या नामवंत कंपनीचे मुख्य व्यवस्थापक श्री. विजय सहेता हे माझे स्नेही, व आधार संस्थेचे प्रेमी. गतिमंद प्रौढांचा "आधार" असलेली आधार संस्था, याच आधारासाठी काहीतरी उपयुक्त व समाजउपयोगी काम करण्याची कल्पना श्री. विजय सहेता साहेबांची तर या सुंदर आधाराला 'ग्रीन आधार'

आधारची टीम ही अतिशय सुसज्ज असल्याने २ महिन्यात मिशन ग्रीन आधारचे यश दिसू लागले. तर मिशन ग्रीन आधाराचे काम हे आधारमधील निसर्ग चक्र आहे. आधारमध्ये साधारण १८ गाई म्हशी आहेत. भरपूर मोठे आवार आहे. तेव्हा खाली दिलेल्या निसर्ग चक्रातच कार्याची व्याप्ती आहे. मिशन ग्रीन आधारमध्ये आम्ही काही प्रयत्न केले ते यशस्वी देखील झाले व अजूनही प्रयत्न चालूच आहेत.

शेणापासून शेणखत, गोमूत्रा पासून प्रेरणामृत म्हणजेच लिक्विड खत बनविण्यात आले आहेत. सुका कचरा वेगळा करण्याची एक सिस्टीम डेव्हलप करण्यात आली. पालापाचोळ्यापासून



लावून त्याचा मांडव वेल लावायचे ठरले.

जुन्या आंब्यांना पुनरुज्जीवन देण्यासाठी ग्रोइंग मिडिया चा वापर करण्याचे ठरले. ग्रोइंग मिडिया कसा बनवायचा ह्या वरही चर्चा झाली आणि सर्वात महत्वाचे म्हणजे ह्या सर्व गोष्टी करताना लागणारी साधने टाकाऊतून टिकाऊ या युक्तीचा वापर करून बनवण्याची उपयुक्त कल्पना सर्वांनीच



शेव गोत्र

गाईम्हशी

शेण व गोमूत्र

खत / प्रेरणामृत

भाजी पाला आणि प्राण्यांसाठी चारा

भाजी पाल्यातून कचरा

घरातील / बाहेर संयोजन कणगी

करण्याची कल्पना माझी. आधार संस्था जे अविरत आणि अवघड कार्य करीत आहे. त्या कार्यास प्रथम मी वंदन करतो आणि मिशन ग्रीन आधार विषयी आपणांस सर्वांना काही सांगू इच्छितो.

साधारण २ महिन्यांपूर्वीच मी या संस्थेच्या निकट पोहचलो, अर्थातच श्री. सहेता साहेबांच्या प्रेरणेनेच आधार संस्थेचे चेअरमन श्री. विश्वास गोरे यांच्या उदंड सहकार्याने कार्यास सुरुवात झाली.

लीफ मोल्ड म्हणजे पानापासून बनणारे खत आउटडोर कंपोस्टिंग खताच्या साहाय्याने बनवायचे ठरले. जेवणांनंतरचे टाकाऊ पदार्थ गोळा करून कंपोस्टिंग खतामध्ये खत बनविण्यात आले. गाई म्हशीचा चारा हा कापून घालण्याने होणारे फायदे लक्षात आले. हिरवा चारा जास्तीतजास्त कुठे व कसा उगवता येईल यावर विचारविनिमय झाला. दुधी व घोसाळे जमिनीत

उचलून धरली. जसे प्लास्टिक कंटेनर अथवा प्लास्टिक डब्बे अथवा ड्रम वगैरे टाकाऊ वस्तूंमधून उत्तम प्लास्टिक पॉट्स बनविण्यात आले. काही गोष्टी आधारमधील रहिवाश्यांनी बनवून मिशन ग्रीन आधार चा उत्साह वाढविला. प्लास्टिक पॉट्स मध्ये हिरवीगार मेथी उगवून सर्वांना त्याचा आनंद घेतला. अजून पुढच्या २ महिन्यात १०० लोकांची भाजी पिकवून मिशन ग्रीन आधार त्यांच्या कार्यात सफलता मिळवणार आहे. असे निसर्ग चक्राचे कार्य यशस्वी करण्यासाठी अनेक गोष्टी करायच्या आहेत. ठिबक सिंचन हा प्रकल्प यशस्वी करावयाचा आहे.

श्री. विजय सहेता आणि श्री. विश्वास गोरे यांच्या सहकार्याने मिशन ग्रीन आधार या प्रोजेक्ट वर काम करण्याची संधी मला मिळाल्याने मी या दोघांचाही आभारी आहे.



VISITS

SCHOOLS & COLLEGES

Mahatma Night Degree College NSS team visited ADHAR on 21st Jan, 2019. 45 Students with staff members spent good time with special adults. A short film was screened followed by discussion about the facilities, workshops and exhibitions.



ADHAR's special adults were happy to see Santa distributing gifts and sweets to them in the campus. Both the colleges assured us of their visit during next Christmas as well.

★★★★★

God's own children, the Specially Abled adults at Adhar became happy when total 120 students, 12 teaching & non-teaching staff from Saket College Of Arts, Commerce & Science, Kalyan and Sant Gadge Baba College of commerce and eco, Khetwadi Girgaon Mumbai NSS units visited Adhar Badlapur and celebrated Christmas.

All the students & staff had a wonderful day at Adhar with our loved ones,



understanding their special skills & sharing pure joy & happiness.

★★★★★

Who says that young students don't understand their social responsibilities?

Adhar has witnessed many young minds curious to understand the Specially Abled adults and willing to help them in every possible way. 40 NSS students from Wilson College, Mumbai visited Adhar. They spent quality time



with our loved ones. We appreciate the 'Shramdaan' that they did. Such student visits always make our Special ones happy.

★★★★★

A NCC cadet group of 40 students from R. K. Talreja College of Arts, Commerce & Science visited Adhar. Those students were very inquisitive to know about the Specially Abled adults. They were thrilled to see different abilities of the Specially Abled adults. Such student visits help create awareness about Intellectual Disability in these young minds. Such visits



ADHAR NEWS

The Association of Parents of Mentally Retarded Children, Mumbai



make our loved ones happy as they are always curious and happy to meet new guests.

★★★★★

We are glad to share with you that every year around Diwali period, students of Poddar Brio International school, Badlapur visit Adhar. They distributed gifts among our Specially Abled adults.



Festival fun increases when guests come to greet you. Thank you so much Poddar Brio International School, Badlapur.

★★★★★

218 students from class 5th to 8th std. along with 10 teachers visited Adhar as Social Awareness Program for Young Minds. These children are students of Changu Kana Thakur Vidyalyaya Panvel. These children were curious to know about Adhar and Specially Abled adults.



VISITS

SCHOOLS & COLLEGES

Our loved ones were very happy to welcome these students. They proudly showed them their creative skills at the workshop. Everyone had fun dancing together.

★★★★★

75 Students of Vivekanand Sankul School, Sanpada and their teachers visited ADHAR on 15th Sept, 2018.

★★★★★

Adhar is becoming a learning center. Many faculty teams visit to know more about our specially abled adults and their rehabilitation. SMBT Ayurveda College staff and students visited Adhar and interacted positively with the residents



and did shramdan at Adhar. They were briefed by Mr. Parag Fadnis, Resident Director and Mrs. Asha Fadnis, Senior Clinical Psychologist. They were highly impressed by the activities being carried out at Adhar.

★★★★★

A SMBT student group came to celebrate their birthdays. They interacted positively with the children and actively participated in the cultural



ADHAR NEWS

The Association of Parents of Mentally Retarded Children, Mumbai

VISITOR'S REMARKS

Every Human should visit Adhar, Real Good service to the special adults. Dedicated staff makes all the difference in the project. Everyone should & give unconditional support to make ADHAR move

- RGN B. M. Sivarraj

★★★★★

Very Inspiring. Work of Angels on Earth.

- Charanjit Singh Juss

★★★★★

Salute to all the Trustees, Members & Employees who take care of residents so well.....

God bless all of them....

Trust is very professional in taking care of the residents.

- Raj Sharma

★★★★★

Impressed totally. Donation of Rs. 21,000/- given in the memory of mother Smt. Rajani V. Maydeo.

- Dr. Dilip V. Maydeo

★★★★★

We were very happy & touched to see the Joy and happiness on everybody's face, specially "Special adults"

(Compliments to Staff and Vishwasji for such a wonderful work and excellent management. God bless.....

- Priya Apte & Asmita Apte

★★★★★

अप्रतिम काम, प्रेरणादायी. अनेक शुभेच्छा

- Sanika Kusurkar

★★★★★

Wonderful set-up. All the Best!!

- Pratibha Iraksheeli

★★★★★

शब्द जिथे संपत्तात ते ठिकाण.

- Bharat Sawant

★★★★★

Excellent Efforts by staff.

उत्तम सेवाभावी कार्यास शुभेच्छा.

- Manish Rane & Mandar Joshi

★★★★★

Good Arrangement.

- Lions Club of Khar North
Premanand Kini & Ramesh Chande

★★★★★

Nice to see all.

- Geerija Pramod G.

★★★★★

It is a privilege to visit ADHAR & wonderful to see the excellent work done. The happy faces of the residents tells the story. I wish all the very best.

- Jacob Ninan

★★★★★

"Nice, happy little world"

Excellent arrangements for the kids.

Best Wishes!

- G. Shankar

★★★★★

I am so grateful to learn more about ADHAR & to see the amazing results of the past 25 years of good work. I am awed by the commitment of the trustees and staff and so impressed by the overwhelming sense of joy that I have ever felt and seen.

With best wishes for the next 25 years.

- Edgard Kagan, US Consul General

★★★★★

Truly Enjoyed my visit to your home for so many wonderful energetic, open hearted people.

Thank you for inviting us!

- Ben. East

★★★★★

इयलेसे रोप लाविले द्वारी तयाचा वेलू गेला गगनावरी!

Congrats & well done. Best wishes for next 25 yrs!

- Sudhir Borgaonkar

★★★★★

BOARD OF TRUSTEES



Mr. Vishwas Gore
(Chairman)



Mr. M. L. Talwar
(Vice Chairman & Secretary)



Mr. Sunil J. Khandkar
(Treasurer)



Mr. S. M. Chandawarkar
(Trustee)



Mr. K. S. Daryani
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Smt. C. R. Saraswathy
(Trustee)



Mr. Arun Wadhwa
(Editor & Trustee)



Mr. G. C. Gore
(Trustee)



Mr. Ajay H. Mehta
(Trustee)

Mr. Ashwin Mehta
(Representative Trustee)

Donations to Adhar are exempted under 80 (G) of the Income Tax.
Adhar can accept Foreign Currency Contribution as per the Registration granted by Government of India vide Reg. No.: 083990108
Cheques/DD to be drawn in favour of "The Association of Parents of Mentally Retarded Children."

Edited, Published & Printed by : Mr. Arun Wadhwa, on behalf of The Association of Parents of Mentally Retarded Children, Mumbai-102, Om Shraddha Saburi, Vishnu Nagar, Opp. Bhagwati School, Thane (w) - 400 602. • Tel.: 2542 6753 / 2534 1708.

Head office Address: (APMRC)

301, Giri Heaven Building,
L. B. S. Road, Near Hari Niwas Circle,
Thane (W) - 400 602.
Tel. No. 8928005271, (022) 25341708
Email: vishwasgore@adhar.org, contact@adhar.org

Badlapur Project : (ADHAR)

Thakurwadi, Village Mulgaon,
Asnoli Phata, Off. Barvi Dam Road,
Badlapur (W.), Thane - 421 503.
Tel. No. 89280 05272 / 80 / 82

Nashik Project : (ADHAR II)

Gat No. 286, Pimpalgaon (Dukra),
B/H Indian Oil Petrol Pump,
Ghoti-Sinner Road, Tal. Igatpuri,
Dist. Nashik. • Tel. No. 7447 476 047
Mobile No.: 86050 14540

SCHEDULE - VIII
(vide Rule 17 (1))
The Bombay Public Trusts Act, 1950

Registration No.: E - 12772

Balance sheet as at 31st March 2018

FUNDS & LIABILITIES		PROPERTY & ASSETS			
	Rs.	Rs.	Rs.	Rs.	Rs.
Trusts Funds or Corpus :- Balance as per last Balance Sheet Adjustment during the year (give details)	14,92,06,790.01 3,98,72,914.00	18,90,79,704.01	Immovable Properties :- Building Balance as last Balance Sheet Additions during the year Less : Sales during the year Depreciation up to date	6,03,24,609.75 1,83,15,338.00 7,86,39,947.75 69,79,370.00	30,16,870.00
Other Earmarked Funds :- (Created under the provisions of the trust deed or scheme or out of the Income) (As per Schedule A) Depreciation Fund Sinking Fund Reserve Fund Deposit for Admission		57,33,809.00	Investments :- (Schedule C) Furniture & Fixtures :- (Other Fixed Assets) (Schedule B) Balance as per last Balance sheet Additions during the year Less : Sales during the year Depreciation up to date	1,24,02,633.12 24,39,803.00 1,48,42,436.12 20,03,521.00	6,32,50,000.00
Loans (Secured or Unsecured) From Trustees From Others	- -	-	Loans (Secured or Unsecured) Loans Scholarships Other Loans	-	1,28,38,915.12
Liabilities :- For Expenses For Audit Fees For advances For Rent and other deposits Security Deposit Income received in advance For Sundry Credit Balances	0.00 - - 50,85,811.00 18,63,728.55 19,90,922.00	89,40,461.55	Advances (Schedule E) To TDS To Advance for Rent To Trustees To Employees To Contractors To Lawyers	8,21,235.11 11,000.00 28,50,000.00 -	36,82,235.11
Income and Expenditure Account :- Balance as per last Balance Sheets Less :- Appropriation, if any Add : Surplus as per Income and Expenditure Account Less : Deficit			Deposits (Schedule D) Prepaid Expenses Stock :- Stock of food and other items Medicinal Stock Stock of Workshop	- 4,80,138.27 92,080.41 66,856.00	2,64,473.00 1,21,776.00



Treasurer
[Signature]

Chairman
[Signature]

Secretary
[Signature]

**THE ASSOCIATION OF PARENTS OF
MENTALLY RETARDED CHILDREN**

Income Outstanding :-			
Rent	-		
Interest	-		
Maintenance Charges	22,79,896.14		
Others	16,590.00		
			22,96,486.14
Cash and Bank Balance :-			
(a) In Current Account with (Schedule F)			
Others			
In Fixed Deposit Account	65,71,838.20		
(b) With the Trustee	-		
(c) With the manager	-		
			65,71,838.20
Income and Expenditure Account :-			
Balance as per last Balance Sheet	2,71,51,345.93		
Less : Appropriation, if any			
Add : Deficit as per Income and Expenditure Account	1,22,60,382.63		
			3,94,11,728.56
Less : Surplus			
Total Rs. ...		20,37,53,974.56	20,37,53,974.56

As per my report of even date

Date : 24/7/2018
Place : Thane



Chartered Accountants
Auditors

[Signature]

The above Balance Sheet to the best of my/our belief contains a true account of the Funds and Liabilities and of the Property & Assets of the Trust

Trustee

Trustee



Treasurer

Chairman

Secretary.

THE ASSOCIATION OF PARENTS OF
MENTALLY RETARDED CHILDREN

Name Of the Public Trusts: Association of Parents of Mentally Retarded Children

The Bombay Public Trusts Act, 1950

Registration No. E-12772

SCHEDULE - VIII
[vide Rule 17 (1)]

Income and Expenditure Account For The Year Ended 31st March, 2018

Expenditure	Rs.	Rs.	Income	Rs.	Rs.
To Expenditure in respect of properties Rates, Taxes, Cesses	-		By Rent		-
Salaries	-		By Interest		-
Insurance	-		On Securities		-
Depreciation (by way of provision of adjustments)	-		On Loans	2,50,152.00	42,30,086.78
To Establishment Expenses		28,91,540.19	On Bank Account	39,79,934.78	-
			On Investment		-
To Remuneration to Trustees			By Dividend		-
To Remuneration (in the case of a math) to the head of the math, including his household expenditure, if any			By Donation in cash or kind		1,65,60,636.88
To Legal Expenses			By Grants		-
To Audit Fees		21,240.00	By Income from other sources		-
To Contribution and Fees			Maintenance Charges	3,61,41,252.00	-
To Amount written off:			Workshop Income	4,08,222.00	-
Bad Debts	-		Misc. Income	31,418.00	-
Leaseholdship	-		Agricultural Income	70.00	-
Irrecoverable Rents	-		Hospitalization Charges	2,66,000.00	-
Other Items	-		Medical Expenses Recovered	4,31,482.21	-
To Miscellaneous Expenses			Gratuity Fund Interest	-	-
To Depreciation			Admission Fees	21,53,000.00	-
On Building	69,79,370.00	89,82,891.00	Income from Livestock	8,85,957.00	-
On other Fixed Assets	20,03,521.00	-	Sale of Diet Coupons	81,420.00	-
To Amount transferred to Reserve or Specific Funds			Interest on IT Refund	14,788.32	-
To Expenditure on Objects of the Trust			Sale of Scrap	38,765.00	-
Religious	-				4,04,52,374.53
Educational	-				-
Medical Relief	-				-
Relief of Poverty	-				-
Other Charitable Objects	-				-
To Surplus Carried over to Balance Sheet	6,16,07,809.63	6,16,07,809.63			-
Total Rs.	7,35,03,480.82	7,35,03,480.82	Total Rs.		7,35,03,480.82

As per our reports of even date

Date : 24/7/2018
Place : Thane



Chartered Accountants
Auditors **Treasurer**

Chairman Secretary

THE ASSOCIATION OF PARENTS OF MENTALLY RETARDED CHILDREN