

**Ashadeepa Angavikalara Sarva Abhiwruddhi Seva Samsthe Ilkal, Bagalkote  
district, Karnataka**

**Disha Scheme for Early Intervention & Preschool Education  
Annual Activity Report 2020 – 2021**

❖ **OVERVIEW OF THE PROGRAMME**

Ashadeepa organization have started implementing Disha Scheme since 2017 for Children with four types of disabilities namely Autism, Cerebral palsy, Mental Illness & Multiple Disabilities. Disha scheme aims at setting up Disha Centres for early intervention for Person with Disability (PwD) in 0-10 years of age covered under the National Trust Act, through therapies, training and providing support to family members. Registered organization has facilitated and providing all required facilities for persons with disabilities to initiated proper care and support and rendering various need based activities & services to the children in accordance with National Trust disabilities. We also providing supplementary food for physical growth and proper nourishment of the children. We also extend our support service of free transportation facility for the children with disabilities to attain proper child development at early stage of their life.

**Available Infrastructure of Disha Centre runs by Ashadeepa**

1. Medical / Assessment Room for undertaken therapeutic intervention
2. Dedicated Activity Room
3. Dedicated Recreational Room
4. Dedicated infrastructure for office usage including computer, scanner, and internet connectivity
5. Sensory park for special need children
6. Ramp accessibility
7. Railing, and parlor bar
8. Toilet facility
9. Huge open space for organizing activities for child development and event hoist
10. Play materials
11. Sufficient man power for run programme with no obstacles.

❖ **CORONA VIRUS: DON'T LET OUR CHILDREN DOWN; HANG ON WITH VIRTUAL TRAININGS**

Since its outbreak in late April 2020 & throughout a year and till situation is worse, hit badly for the livelihood of everyone, COVID-19 has wreaked havoc across the world and like any critical sector, education has been hit hard. Students, schools, colleges and universities have been deeply impacted.

The COVID-19 pandemic will adversely impact every individuals in India includes all categories of people in India and world. Lack down extends schools remain closed down and technology makes

For ASHADEEPA ANGAVIKALARA SARVA  
ABHIWRUDDHI SEVA SAMSTHE

  
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something possible to work from home, drive capacity building trainings virtually, make happens something good for the certain beneficiaries to give our betterment during this pandemic hit.

We only possible to drove our services, activities for persons with disabilities through virtual trainings where parents gets motivational classes, capacity built in terms of take care of their children with disabilities to engage in understanding disabilities and required therapeutic sessions to grow as special educator role and responsibilities to deliver regular preschool actions in assistance with our Disha staff who all drive sessions virtually, beginning we found that this was impossible, after training and consulting with parents group members, parents understand to use of smart phones and listen our special educator, therapists words and take over the roles and regularly involved in preschool education and nourishment.

### PROGRAMME HIGHLIGHTS

- ✓ Enrollment of children to Preschool Education
- ✓ Parents Capacity Building Training Programmes
- ✓ Virtual Awareness through Social Media
- ✓ Virtual Meetings for Parents/ Parents Association for Children with Disabilities
- ✓ Counseling through Virtual Orientations
- ✓ Educate about Govt. schemes, Resources and Entitlements
- ✓ Medical referrals
- ✓ Frontline Functionaries Involvement & Capacity Building Training

### SPECIAL ENGAGEMENT

Registered organization Ashadeepa played a vital role with significant effort for nutritional support for children with disabilities, dry ration kits having varied food ingredients for daily living, hygiene kits for disables and senior citizens, mask, sanitizers with proper usage education towards families of Persons with disabilities, widows and senior citizens. Ashadeepa identified local donors and raised 10 lakh rupees and spent for providing above mentioned basic amenities.

We proud to say that we have involved & served National Trust Disabilities like Autism, Cerebral palsy, Multiple & Mental Illness beneficiaries to get supported from Ashadeepa organizations COVID-19 Relief support. Almost 778 families of Children with different types of disabilities have supported by Supplementary Food kits, Dry ration for elders kits, Sanitary kits with food ingredients, Women with disabilities, hygiene kits for Senior citizens along with dedicated pack of Mask, soaps, sanitizer bottles to maintain hygiene & lead secured life free from COVID-19.

We have also host social media awareness through whatsapp group where we have get involved 5000 families of PwDs from Bagalkote district. We constantly share awareness related messages, information on precautions and usage of mask and sanitizers with maintain social distance at public domain.

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Oxygen concentrator also received by private company and keeps it for public usage from needy people of the community. This found one of the major milestone achievements and social engagement never forgets by the community people. Ashadeepa reached unreachable, remote people across the district and work hard.



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ABHIV/RUDDHI SEVA SAMSTHE

*H. Prakash*  
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## HIGHLIGHTS DESCRIPTION

### 1. Enrollment of children to Preschool Education

Children with different disabilities get enrolled for Early Intervention & School Readiness programme, admitted children are monitored regularly and monitor their developments quarterly and supported on various physiotherapy services with varied activities for further developments. We ensured transportation with free of cost for been regularized attendance. Totally 12 children enrolled to DISHA program for the period 2020 -2021.

### 2. Parents Capacity Building Training Programmes

Ashadeepa organization has engaged parents continuously even COVID outbreak; we have organized virtual (online-ZOOM) meeting to deliver need based services and activities for their children at home with precautions of COVID. We not allowed staff of Disha programme to organized physical classes for children and no stakeholders meeting. We tried to teach parents more on various need based services for their children to practice independently at home. Each staff have submitted 3 months action plans for take initiative virtual only and we get succeeded to train the parents. Parents have carried daily living activities themselves, and motivated them towards government entitlements for health subsidies, enrolment for Niramaya and other needs.



Children also joined with parents and enjoying virtual meet which inspired us lot to do more for their well being and further developments. Parents have coped up with all hurdles and engaged themselves constantly. Many activities and services had been delivered through virtual meet itself. Parents developed their core skills and knowledge on varied therapies, activities. Also promote them for government schemes, health entitlements, and insurance like Niramaya to claim their medical expenditure.

### 3. Virtual Awareness through Social Media

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Ashadeepa organization has deeper commitment with its beneficiaries in community from the inception, this helps to reach out more no. of beneficiaries based on its projects, programmes. During COVID pandemic we have stopped to visit homes, villages and take almost all actions virtual mode to engage various beneficiaries for certain services day to day. Initially it has found as challenge to understand them, many of from poor economic background and does not have access of smart phones, but parents understand that they have to buy smart phone for getting certain facilities like others. Parents have provided trainings often and get learned about using smart phone for attending meeting through ZOOM link. Through this we have created community awareness on COVID pandemic as well Disha Programme for school readiness and Early Intervention.

#### 4. Virtual Meetings for Parents/ Parents Association for Children with Disabilities

Parents are crucial and as equally responsible to work hard like Disha staff to work hard for achieving development milestones, preschool activities for overall development of children with National Trust disabilities. In this juncture we have more involved parents to understand programme objectives and aim to drive right based services independently at home. Actually COVID helps us to develop parents' skills and make them more independent through virtual meet and rendered many skills and knowledge.



#### Below mentioned Activities trained to Parents

**Sorting games Activity:** Sorting playing articles, cards, cereals are good for gross and fine motor control. I recommend that you play sorting games on a regular basis because the repetitive motion of muscles helps teach the brain and muscles to work together. Have them sort colored paper clips that are colorful and big enough for them to pick up. For example, have them put blue ones in a basket on the right and red ones on the left. Make sure that whatever the item, they can grab it and manipulate it in a relaxed manner. Don't overwhelm them with a large quantity. The key is to keep it as fun as possible.

#### Gross Motor Activity

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Gross motor skills are those used to move your arms, legs, and torso in a functional manner. Gross motor skills involve the large muscles of the body that enable such functions as walking, jumping, kicking, sitting upright, lifting, and throwing a ball. Acquiring motor skills is an important part of child development that allows children to participate in varied activities and achieve age appropriate development milestones. We also observe the child development on below mentioned strength that child can attain the proper development

- Muscle strength/tone
- Balance

### **Toys with a variety of colors and shapes Activity**

Children usually like bright colors and big shapes. Sometimes with cerebral palsy brightness can make our muscles tighten up. So, have toys and pictures with a variety of colors, shapes, and sizes to try to avoid overstimulation.

### **Arts and crafts Activity**

Arts and crafts are excellent for any preschooler. With a child who has cerebral palsy, all you need to do is keep it real for their needs. Most everything can be adapted, and you can use teamwork to accomplish a task. Cutting, beads on a string, coloring, and painting are great for motor skills. Remember not to do the project for them. Let them do what they can.

### **Ball Throw & Catch Activities**

- Playing with balls makes physical activity fun. And also throwing, catching, rolling & kicking balls
- Works arm and leg muscles
- Improves hand-eye coordination
- Increases fitness.
- When special need children practice ball skills, they will notice their skills improving. This helps special need children understand that they can learn and get better at something if they try. And this builds self-esteem and confidence.

Note: All activities information shared with parents by Disha staff and parents have done activities at home independently. This had happen due to COVID outbreak and staff completely engaged in their project related task through virtual meets.

Children and parents have supported by skills, knowledge and COVID Relief assistance. We have recognized by many individuals towards support for persons with disabilities during COVID outbreak.

❖ **Following services have provided parents to Virtual Meet**  
(Parents have been afforded required Skills & Knowledge)

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**Sitting Corner exercise**

This leads to control over the neck; body and child get position to sit properly in accordance with his physical growth.

**Standing with Guitars exercise**

This exercise will help strengthen all parts of the legs, control over the body to stand firmly. This is one of the most important activities to carry out for the betterment of children with disabilities.

**Gate Training exercise**

This particular service helps child to build the ability of stand, walk gradually. This is a very important service that physiotherapist can suggest parents to practice. Some other goals of gait training include:

- Increasing muscle strength and coordination in the legs
- Increasing flexibility, cardiovascular fitness, and balance

**Balance Board exercise**

Balance board workouts are a training method involving a series of standing and weight-bearing exercises completed on an unstable surface. They aim to train the muscles around the ankle and improve balance.

**Conclusion:** Ashadeepa organization have strive hard and reached few milestones during COVID outbreak, We thank all support grantees agencies and private funding agencies to make our effort more fruitful and happy to take further additional support service for children with disabilities and sharing knowledge with parents to grow as trainee for the welfare of children.

For ASHADEEPA ANGAVIKALARA SARVA  
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Glimpse of Programme Benefits:

S. No	Name	Disability	Medical	UDID Card	Niramaya	Mobility aids	Surgery Intervention	Health Referrals	Enrolment for mainstream education	Nutrition support in COVID
1	Gurusiddayya Hiremath	MR	Yes	Yes	Yes	Gaiter .Splint, Hand splint, Standing fream Sting Cornar Chair	No	Yes	Yes	Yes
2	Sanjana Hiretotad	ID	Yes	Yes	Yes	Gaiter. AFO , Roletar, Motigo Wheel Chair	No	Yes	Yes	Yes
3	Shreesail Nirugi	MR	Yes	Yes	Yes	Gaiter, AFO, Standing fream	Yes	Yes	Yes	Yes
4	Vasudeve Sappandi	MR	Yes	Yes	No	No	No	Yes	Yes	Yes
5	Nachiket Ramesh Bilage	MR	Yes	No	No	Gaiter. AFO	No	Yes	Yes	Yes
6	Dhanusha Hanamanta iragar	MR	Yes	No	No	No	No	Yes	Yes	Yes
7	Dikshit Jagadish Goudar	MR	Yes	No	Yes	Gaiter. AFO	No	Yes	Yes	Yes
8	Laxman Nagava Chavhan	MR	Yes	No	Yes	Gaiter. AFO	No	Yes	Yes	Yes
9	Tejas Deepa Patil	MR	Yes	No	Yes	Gaiter. AFO	No	Yes	Yes	Yes
10	Sreeganda Gotur	MD	Yes	No	Yes	No	No	Yes	Yes	Yes
11	Bharat Kattihola	MR	Yes	No	No	No	No	Yes	Yes	Yes
12	Sangeeta Gaded	MR	Yes	No	No	Splint , Gaiter	No	Yes	Yes	Yes

**Note:** Transportation & nutritional support provided by RO with free of cost. And engaged parents in capacity building trainings to care of their children at home with doing possible physiotherapies at home regularly. Mentioned aids and appliances provided for seven beneficiaries by the support of local individual donors for seeking the children progress and growth.

For ASHADEEPA ANGAVIKALARA SARVA  
ABHIWRUDDHI SEVA SAMSTHE

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## Eye View of Disha Center



Ashadeepa established Disha cum Vikasa Center included the Sensory Park and Playground is an inclusiveness for children with disabilities play space created and developed to meet the physical needs of individuals for the welfare of Children with Autism, Cerebral Palsy, Mental Retardation and Multiple Disabilities.



Activity & Learning Room



Activity & Learning Room



Therapy Medical Room outside

Recreation Room inside



Therapy Instrument



Learning Activity Materials



Learning chairs and table

Ball Pool



Jumping Trampoline

Garden Slides



FOR ASHADEEPA ANGANWADI  
ABHIWRODDHI SEVA BANARSI

*W. B. Singh*  
Authorised Signatory





Childrens Parallel Bars



Accessible Toilet

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ABHIWRUDDHI SEVA SAMSTHE

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# ANNUAL REPORT

2020-21



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## CHANDRU B. APPAJI

### Chairman's words

I write this note with a sense of pride how all well our organization performed this year. In the last 16 years the organization has worked with multiple stakeholders, Governmental Bodies, Media, private Sector, and National NGO's and multilateral organizations to create a platform and an understanding towards the marginalized and voiceless sections of the society. Our values guide us in everything we do and are core to the reputation of our service and the programs impacts on individuals that we have been rendering up since inception.

This year we faced God's wrath repeatedly. The Bagalkote district witnessed devastating flood twice and even before people start to recover from this disaster, they were hit by COVID-19 pandemic. Ashadeepa has started relief work also networking with the association of people with disability Bengaluru partner organization in this regard.

In 2020-21 our organization has successfully implemented various programs for welfare of Women and Children, Differently Abled, Youths, and Senior Citizens covering all the sectors. This report highlights our services and their impacts during the period.

This year we started implementing Niranthara Organization Development Programme conducted by Dhvani Foundation, Bengaluru and we have in good progress over the organization compliance and finance management key core out of the other 6 parameters evaluated by Dhvani Foundation.

Our aspired dream came true this 2020-21, we have tried lot to get supported by Ministry of Social Justice & Empowerment of implement community based rehabilitation programme in Bagalkote district. This we considered as a best community based programme which we can afford our quality and cost effective service to the people with disabilities where Bagalkote stands 2nd top disabled populated district and assist them for mainstream life.

The plans ahead are huge. By staying true to its mission and values, our organization is aiming to extend the Institutional Development & Sustainability by different source of Fundraising.

On behalf of the Board of Management of Ashadeepa, I extend my thanks to Central & State government departments as our grantee, Private Funding and Partner organizations, Collaborators, HNI's, & ever helping individuals as a donor or volunteer for continued trust, confidence and support.

CHANDRU B. APPAJI

President





## Ashadeepa Angavikalara Sarva Abhiwruddhi Seva Samsthe

Regd. No. 29:2004-05

### ABOUT US

Ashadeepa provides services for all age groups of persons with disabilities Loco motor, Cerebral Palsy, Autism, Mental Retardation, Mental ill, Hearing & speech impediment, and Multiple Disabilities. Early Intervention, Assessment for Medical & Surgery Intervention, Counseling, Special education, Physiotherapy, Occupational Therapy, Sensory Integration, speech & language therapy, Vocational & skill building Training, Retail, Hotel Management, & Horticulture Sector for main stream employment and social inclusion.

Ashadeepa not only works for persons with disabilities, but also working for women by solving dowry atrocities, domestic violence between husband & wife through mutual understanding and counseling effort.

### OUR VISION

People with disability, women and children, & youth become contributing members of the society and lead life with dignity.

### OUR MISSION

To create supportive environment for career advancement of PwD's by working in the area of counseling, education & skill building. To implement programs lead to sustainable employment of persons with disability and women & youth. To provide needy services to the children with development delays and support to the parents. To provide care, shelter, food & protection for elderly. To touch upon 17000 lives by 2030.

## Early Intervention & Early Education

Ashadeepa holds rich experience in disability since 2000. Ashadeepa created awareness and rise voice for equal opportunities and facilities for PwDs in Bagalakote district. Ashadeepa came to know by regional departments at district level, state and central level because of advocacy and lobbying efforts with govt. departments for the welfare of persons with disabilities in association & collaborations with APD Bengaluru. City Municipal Corporation of Bagalakote selected Ashadeepa for as nodal agency to select VRWs & MRWs in Bagalakote district.

## Women Help Line

Ashadeepa was identified by the department of women & child development for implementing Santwan scheme in Ilkal block of Bagalakote district. Santwan Women Helpline established for solving women issues and varied atrocities. 1700+ cases have been solved in last 10 years of time. Many cases have successfully resolved by mutual understanding and counseling effort of Ashadeepa team.

## Chief Minister Kaushalya Karnataka Yojane

Ashadeepa has rich experience in implementation of vocational, skill building programmes from past 6 years, Ashadeepa enrolled and registered for CMKKY scheme. We have successfully completed 3 batches including 90 school dropout youth were trained and linkage for job placement in retail and private sector. Ashadeepa implementing same programs for Persons with disabilities supported by private funding agencies such as: APD Bengaluru & Retail and Retails Association, Mumbai.

## Livelihood Program for Person/Youth with Disability (Pankh)

We are implementing skill development program for person/ youth with disabilities in association with Retail & Retails Association (Pankh) Mumbai. Under this program, trainees are get trained on Basic Computing works, Spoken English, Retail Management & Life Skills trainings structural training for 2 months for job linkage in retail and other sectors.





# OUR PEOPLE

CHANDRU B. APPAJI

President

YASHODHA V. VANAKI

Vice President

RAGHU NARASINGASA

Secretary/CEO

RAJANNASA DHARAMASA RAJOLLI

Treasurer

HUSENSAB R MUDAGALL

Joint Secretary

RAHAMAN DADESAB BUVAJI

Director

SUNIL RAJAPPA BALAGAVI

Director

CHANDRA SHEKAR S

Board Member

RAMESH N TALAWAR

Board Member

ARUNKUMAR S

Board Member

## IMPACT SO FAR\*

**250**

Home Based Education Program for Mental Retardation Children

**7865**

Senior Citizen Cards provided for further Assistance by Govt.

**90**

Residential bridge course provided for school dropout children

**2100**

Women benefited from Santwan Women's helpline

**60**

SHGs formed & 1167 women provided training financial inclusion

**225**

Hearing & Speech impediment nurtured sign language, education, speech

**525**

Skill building & livelihood for PwD's

**320**

CwD's provided therapeutic intervention for overall development

**60**

Micro entrepreneurship training provided for women for employment

\* Data as of June 2021, based on NGO records.

### 1. Community Based Rehabilitation Programme

Supported by Ministry of Social Justice & Empowerment Department of Empowerment of Persons with Disabilities Aided by Government of India. We implement Community Based Rehabilitation programme for person with disability, the family, the community, and health professionals collaborate to provide needed services in a non-institutional and rural setting by addressing the needs of the disabled. And also intend of the CBR programme is recognize the need to work for equality of status, rehabilitate and train, mainstream of life of PwD's by effort of becoming self sufficient and active members of society.



### 2. Early Intervention & Early Education Initiative

Project funded by The Association of People with Disability Bengaluru, Bagalkote district stands in 2nd top district in disability across the Karnataka State. Early Intervention & Early Education for children with development delayed.



### 3. Disha Scheme of School Readiness Programme

Supported by The National Trust Ministry of Social Justice & Empowerment of Disabilities, under the scheme, we have provided pre-school education, Nutrition and therapeutic support for children with Autism, Cerebral Palsy, Mental Retardation, and Multiple Disability and support their parents to assist in child developments.

### 4. Niramaya Scheme for Health Insurance for Persons with Disability

Supported by The National Trust New Delhi under Ministry of Social Justice & Empowerment of Disabilities such as Cerebral Palsy, Mental Retardation, and Mental Illness & Multiple Disability to claim their medical expenses by registering their details in National Trust Portal and renewal annually.



## 5. Chief Minister Kaushalya Karnataka Yojane

Aided by Karnataka State Vocational Training & Skill Development Corporation Bengaluru, Scheme intend to provide training to the unemployed youth and provide job linkage in retail, electronic, private companies, data entry in public and private sector. Also encourage youths to establish self employment and promote independent life with social dignity



## 6. Santwan Women Helpline 1098 (24x7)

Aided by Department of Women and Child Development, Government of Karnataka, the 24x7 women's helpline provides support services to women facing domestic violence, dowry atrocities and any kind of physical, mental or sexual harassment. We also educate women on their rights and entitlements through our awareness programmes, enabling many more women to approach us for help. We have been able to successfully rehabilitate several women living under difficult and exploitative conditions.

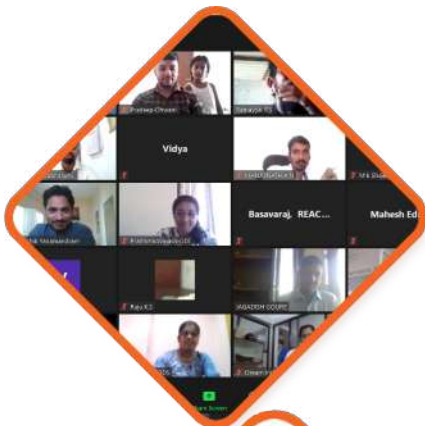


## 7. Niranthara-2 Organization Capacity Building Programme

Proud to share that Ashadeepa is one of the organizations selected by Dhvani Foundation Bengaluru for Niranthara-2 program. It is designed towards building institutional capacities of NGOs through 2 months intervention. The program aims to enable NGOs to achieve higher organizational maturity to sustain their work and grow professionally. As result of this program, Ashadeepa organization has achieved 84% in compliance management. Result obtained and proved during due diligence. Thrilled to seek development in part of organization development with its key areas such as:

## 8. Navajeevana Old Age Home For Aged Women

Ashadeepa organization proudly working for unsecured aged women at community, started implementation of senior centre care for specially women neglected by the family. 34 aged women are resided and giving them free food, shelter care and more over protection and medical care as they required timely to live their life with more comfort, secure with better hospitality by rebuilding confidence through counseling, yoga & meditation with further necessary support. Ashadeepa creates new hopes among aged minds and hearts to live life with secure & social dignity.



184

Person with Disabilities are fulfilled their unfulfilled needs of government facilities, health schemes, scholarship facilities for higher education through community based rehabilitation programme

130

Children with development delayed screened, assessed and provided door step physiotherapy, speech therapy with other medical & surgical intervention.

12

Autism, Cerebral Palsy, Multiple Disability, & Mental Retardation Children are provided pre-school education, nutrition and therapeutic assistance.

263

Community members, 1600 SHG members, 680 youth, 14,200 children, 120 Anganavadi workers and 95 police inspectors given awareness on Child Helpline 1098

90

Person with Disabilities provided Skill Development training and linked for job in Retail Sector.

111

Women are assisted to resolve their domestic & family disputes under Santwan Women Helpline.

84%

Ashadeepa has developed its score from 60% to 80% in Compliance & Finance Management.

30

Children with Development Delayed supported by education & activity based services.

678

Distributed dry ration kits, sanitary napkins, face mask and sanitizers to the families of Persons with Disabilities as COVID-19 relief assistance.

34

Integrated programme for older person-especially for aged women are resided at care home with free food, shelter, medical care with safe and secure environment.



# OUR PARTNERS

- 01 Ministry of Social Justice & Empowerment, Department of Empowerment of Persons with Disabilities, Govt. of India
- 02 The National Trust, Ministry of Social Justice & Empowerment, Govt. of India
- 03 Department of Women & Child Development, Govt. of Karnataka
- 04 Karnataka State Vocational Training & Skill Development Corporation, Bengaluru
- 05 The Association of People with Disability, Bengaluru
- 06 Trust for Retail & Retail Association of India (TRRAIN), Mumbai
- 07 Biswa Gouri Charitable Trust, Bengaluru
- 08 Dhvani Foundation, Bengaluru





## AUDITOR'S REPORT

To the Members of  
**M/s. ASHADEEPA ANGAVIKALARA SARVA ABHIWUDDHI SEVA SAMSTHE,**  
Ward No.4, Ilkal, Shivaji Nagara, Hungund Taluk, Bagalkot District,  
Karnataka – 587125.

### **Report on the Audit of the Financial Statements**

We have audited the accompanying Financial Statements of **M/s. ASHADEEPA ANGAVIKALARA SARVA ABHIWUDDHI SEVA SAMSTHE** (A Society registered under the Karnataka Societies Registration Act, 1960), which comprise the Balance Sheet as at March 31, 2021, the Statement of Income and Expenditure and the Receipts and Payments Account for the year ending March 31, 2021.

### **Management's Responsibility for the Financial Statement**

Management is responsible for the preparation of these Financial Statements, so that they give a true and fair view of the financial position and financial performance of the Society, in accordance with the Accounting Standards and other accounting principles generally accepted in India. This responsibility also includes maintenance of adequate accounting records, design, implementation and maintenance of adequate internal financial controls relevant to the preparation and presentation of the financial statements so that they give a true and fair view and are free from material misstatement, whether due to fraud or error.

### **Auditor's Responsibilities for the Audit of the Financial Statements**

Our responsibility is to express an opinion on these financial statements based on our audit. We have conducted our audit in accordance with the Standards on Auditing issued by the Institute of Chartered Accountants of India. Those standards require that we comply with ethical requirements prescribed and plan and perform the audit to obtain reasonable assurance about whether the Financial Statements as a whole are free from material misstatement.

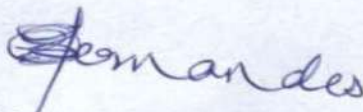
An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the Auditor's judgement, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the Auditor considers internal control relevant to the Society's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of the accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Our opinion of the financial statements is as follows:

- In the case of the Balance Sheet, the said statement gives a true and fair view of the state of affairs of the Society as at 31st March 2021.
- In the case of the Income and Expenditure Account, the said account along with the notes to accounts annexed gives a True and Fair view of the excess of Expenditure over Income for the year ended 31st March 2021.
- In the case of Receipts & Payments account of the total financial transactions of the Trust for the period from 01.04.2020 to 31.03.2021.

for Sunil Fernandes & Associates  
Chartered Accountants



CA Sunil Fernandes  
Chartered Accountant  
Membership No.202532  
Firm Registration Number.009405S



Place: Bangalore  
Date: 23.06.2021  
UDIN:21202532AAAAFF6122



**INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31.03.2021**

PARTICULARS	SCHEDULE	AMOUNT	AMOUNT
<b>I. INCOME:</b>			
<b>1. Voluntary Contribution/Donations</b>			
a) Donations Received		31,95,478.44	
b) Grant for DDWCD Bagalot Santwana		6,16,000.00	
c) Grants for EI & EE Programme		11,92,723.00	
d) CBR Grant		17,45,651.00	
e) Pankh Chitradurga Project		5,16,881.00	
f) Nirantha Grant		2,45,000.00	
g) Resource Mobilization		2,30,220.00	77,41,953.44
<b>2. Other Income</b>			
Bank Interest Ashadeepa			8,760.96
<b>TOTAL INCOME</b>			<b>77,50,714.40</b>
<b>II. EXPENDITURE:</b>			
<b>1. Programme Expenditure</b>			
a) Santwana Mahila Sahayavani Kendra	1		6,18,864.00
b) CBR Project	2		43,64,078.50
c) EI & EE Programme	3		16,41,783.08
d) Disha Project	4		3,02,270.00
e) Navajeevana Women OldAge Home	5		15,97,700.00
e) Other Programme Expenses	6		8,18,400.00
<b>2. Administration Expenses</b>			
	7		2,54,078.57
<b>3. Purchase of Fixed Assets</b>			
			2,03,367.44
<b>TOTAL EXPENDITURE</b>			<b>98,00,541.59</b>
<b>Excess of Income/(Expenditure)</b>			<b>(20,49,827.19)</b>
Transferred to Santwan Mahila Sahayavani Kendra			(2,864.00)
Transferred to CBR Programme			(26,18,427.50)
Transferred to EI & EE Programme			(4,49,060.08)
Transferred to Inclusive Education Programme			-
Transferred to Disha Project			(3,02,270.00)
Transferred to Nabard Project			-
Transferred to Pankh Chitradurga Project			5,16,881.00
Transferred to General Fund			8,05,913.39

**BALANCE SHEET AS ON 31.03.2021**

PARTICULARS	SCHEDULE	AMOUNT	AMOUNT
<b>I. LIABILITIES:</b>			
1. General Fund	1		8,69,009.89
2. Capital Fund	2		15,69,777.86
2. Specific Fund	3		(45,17,089.50)
3. Loan	4		17,42,279.00
4. Provisions and Payable	5		19,21,111.00
<b>TOTAL</b>			<b>15,85,088.25</b>
<b>II. ASSETS:</b>			
<b>1. Fixed Assets</b>			
a) Gross Block	6		15,69,777.86
<b>2. Current Assets</b>			
a) Cash & Bank Balances	7	9,961.39	
b) TDS Receivable		5,349.00	15,310.39
Notes to Accounts	9		
<b>TOTAL</b>			<b>15,85,088.25</b>

As per our report of even date.  
for Sunil Fernandes & Associates

for Ashadeepa Angavikalara Sarva  
Abhiwruddhi Seva Samsthe

*Sunil Fernandes*

*Raghu N Hubballi*  
Raghu N Hubballi  
Secretary

*Chandru B Appaji*  
Chandru B Appaji  
President

Sunil Fernandes  
Chartered Accountant  
Member No.202532  
FRN:009405S



Place: Bangalore  
Date: 23.06.2021  
UDIN:21202532AAAAFF6122





## CONTACT US



### Registered Office Address

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