

Dr. Sailendra Nath Mukherjee Muka Badhir Vidyalaya
Chandni More, G.T.Road (East Bye Pass Junction)
P.o. – Jothram, Gram Panchayat – Baikunthapur – II Block – Burdwan Dev. Block-II Dist. –
Purba Bardhaman, West Bengal. Pin – 713 101 ☎ (0342) 2540451.
Website – www.splchildbdn.org Email id- snamashakiran.bdn@rediffmail.com

Annual Report for the year ended 2018-19 with Progress achieved last year,
Annual General Meeting Dated – 11th June , 2019, Place – School Building, Time - 3 p.m.

FROM THE DESK OF THE SECRETARY.

Dear Members, Well-wishers, Teaching & Non-Teaching Staff & Govt. Officials, Parents and Dear Children.
Good afternoon to one and all.

As we approach to this academic year and our 36 years of service towards providing quality, education and rehabilitation to our students since our interception in 1983, we take this opportunity to thank all those persons who have helped our institution in various kinds.

I am profoundly shocked and saddened due to the sudden demise of the President of our institution, Dr. Amitava Mukherjee and I convey my heartfelt condolence to his bereaved family.

He was a kind-hearted person whose directions, suggestions were always remained with us for the development of his father's Dream Project, i.e. **Dr. Sailendra Nath Mukherjee Muka Badhir Vidyalaya.**

Dr. Timir Bhattacharya, vice president of our institution was selected unanimously as the new President of our institution as per resolution taken on _____.

Now, I take pleasure of presenting the Performance Report for the year ended 2018-19 for discussion and approval in the meeting.

Help and Support from all corners is solicited.

Following are the Programmes implemented last year under its management.

WORK PROGRAMMES -:

BURDWAN DISTRICT UNIT -:

Part – I - Institutional Academic & Rehabilitation Programmes.
Part-II - Community Based Rehabilitation Programmes.

Project Site
(RURAL AREA)

Vill. – Chandni More,
P.o. – Jothram,
Gram Panchayat – Baikunthapur – II , under
Burdwan Development Block – II
Dist. – Purba Bardhaman (West Bengal.) Pin – 713104.



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Programmes both Old and New taken for implementation at last A.G.M. & Progress achieved during the year 2017-18.

Institutional Academic Programme.

(Purba Bardhaman School Complex)

Block – Burdwan Development Block – II)

- i) A Special School for the Hearing and Speech Disabled children.
- ii) A Special School for the children with Intellectually Disabled with Vocational Training Centre.
- iii) Inclusive Education Centre (For Class X & XII) under The West Bengal Council of Rabindra Open Schooling
Website : www.twbcros.org

- All those Programmes are Old and continuing Projects.

Progress :- As per books and records i.e. Admission Register, Attendance Register, Mark sheet, Record Book etc. available in the school, it can be told clearly that the Progress and Performance of Academic Wing are good and satisfactory.

Wing wise Performance :

| | Total No. of Students | Day Scholar | Hostel |
|--------------------------------------|-----------------------|-------------|-----------|
| a) Hearing and Speech Disabled | 185 | 105 | 80 |
| b) Intellectually Disabled | 50 | 50 | - |
| with Vocational Training Centre Wing | | | |
| <u>Total</u> | <u>235</u> | <u>155</u> | <u>80</u> |

Inclusive Education Centre (For Class X & XII) under The West Bengal Council of Rabindra Open Schooling:-

| <u>MADHYAMIK Examination for the year June, 2018</u> | | | | |
|---|--------|------|----|----|
| Total No. | Passed | H.I. | MR | VI |
| 69 | 15 | 2 | -1 | - |
| 1 st Divn -- . 2 nd Divn. -3 3 rd Divn.-12 | | | | |

| <u>MADHYAMIK Examination for the year June, 2018</u> | | | | |
|--|----------------|---------|-----|-----|
| <u>Admission - 30</u> | | | | |
| Total No. | Male -Female - | General | S/C | S/T |
| 30 | 20 10 | 25 | 5 | - |
| H.I 1 | | | | |

| <u>MADHYAMIK Examination for the year December, 2018</u> | | | | |
|---|--------|------|----|----|
| Total No. | Passed | H.I. | MR | VI |
| 61 | 31 | 8 | - | - |
| 1 st Divn -- 1. 2 nd Divn. - 8 3 rd Divn.-22 | | | | |

| <u>MADHYAMIK Examination for the year December, 2018</u> | | | | |
|--|----------------|---------|-----|-----|
| <u>Admission - 30</u> | | | | |
| Total No. | Male -Female - | General | S/C | S/T |
| 41 | 20 21 | 33 | 7 | 1 |
| H.I 18 | | | | |



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HS Admission for the year 2018

| No. of Total Admissions | M | F | Gen | S/C | S/T | Deaf | M | F |
|-------------------------|----|----|-----|-----|-----|------|---|---|
| 31 | 18 | 13 | 27 | - | 4 | 11 | 7 | 4 |

| H.S Examination for the year 2018 | 1 st Divn | 2 nd Divn. | 3 rd Divn | Deaf | M |
|-----------------------------------|----------------------|-----------------------|----------------------|------|-----|
| Total No. of Examinee – 90. | Passed - 18 | 1 (Marks 674) | 5 | 12 | 1 1 |

- Our students were benefitted by the Kannyasree Prakalpa as follows:-

Renewal of K1

| | |
|-------------------|--|
| 2018-19 - 10 Nos. | |
|-------------------|--|

K2 Form

| | |
|------------------|--|
| 2018-19 - 5 Nos. | |
|------------------|--|

Fresh K1 Form

| | |
|-----------------|--|
| 2018-19 - 9Nos. | |
|-----------------|--|

- Pre-Matric Scholarship for Minority was awarded as follows:-

Fresh Renewal

| | |
|-------------------|-------------------|
| 2018-19 - 10 Nos. | 2018-19 - 10 Nos. |
|-------------------|-------------------|

- District Social Welfare office has kindly sanctioned Rs. 3,600/- (Three thousand six hundred) only as scholarship to our students studying at our institution from Class Nursery to Class – VIII.
- Like previous year students passing Madhyamik & Higher Secondary Examination from this institution have been felicitated by the District Mass Education Office and a scholarship of Rs. 6,000/- (Six thousand) was awarded to 30 students each of them.
- District Social Welfare office has kindly sanctioned Rs. 11,000/- (Rs. Eleven thousand) only as scholarship to our 33 No. students studying at our institution from Class IX and above under our Study Centre The West Bengal Council of Rabindra Open Schooling.
- Maintenance Grant and Non-Recurring Grant have been released as Tiffin, Garment (Festival and Winter) School Bag, School Shoes, etc. from District Mass Education Office our 267 students (all students) were benefitted under from these Grants and it is shown as follows -:

| <u>Maintenance Grant</u> :: | <u>Session</u> | <u>Item No.</u> | <u>No. of Beneficiaries</u> | <u>Amount</u> |
|-------------------------------|----------------|----------------------------|-----------------------------|---------------|
| | 2018-19 | Tiffin | 267 | 4,00,000/- |
| <u>Non Recurring Grant</u> :: | | | | |
| | 2018-19 | Festival & Winter Garments | 267 | 2,67,000/- |
| | 2018-19 | School Bag | 267 | 1,33,500/- |
| | 2018-19 | School Shoe | 267 | 80,100/- |

** Utilization Certificate of all the above Grants have been submitted.



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In this regard, I want to mention here with a great respect, the names of those kind hearted persons, Institution who have kindly extended their hand of co-operation to our institution by donating money foods etc.-::

- An amount of **Rs.10,00,000/- (Ten lakh) only was donated by Cheque** from V.K.Udyog Ltd., 5/2,Russel Street Kolkata – 700071.
- Another amount of **Rs.50,000/- (Fifty thousand) only was donated by CASH** from V.K.Udyog Ltd., 5/2,Russel Street Kolkata – 700071.
- A Computer Set was kindly donated from STATE BANK OF INDIA, Hawkers Market, Burdwan to our students.
- Materials for reading and bedcovers were distributed to our students by UCO Bank, Sealdanga Bazar, Purba Bardhaman on the Foundation Day of their Branch.
- Mr. Akash Kapil, Manager, UCO Bank , Baje Pratappur, Purba Bardhaman Kindly provided food materials to our hostel Boarders .
- Sri Jagannath Jash has donated a Color Tv for Hostel Boarders for their recreation.
- As per direction of Swami Divyanandaji Maharaj, Secreaty Ramkrishna Mission Saradapitha, Belur, Smt. Dolan Jash has kindly donated 50 k.g. of rice to our students.
- For online admission of Madhyamik & Examination at our Study Centre of Rabindra Mukta Vidyalaya a Computer Set was allotted to our institute by them.

The Annual Report showcases the achievements and glories of our school undoubtedly but also make us think deeply about our shortcomings.

Achievement of Our School :-

The School has been appointed to perform at March Past, Cultural Programme on the 69th Republic Day at Police Line like previous year in the August Presence of D.M.,S.P., A.D.M, A.S.P,D.I.C.O., D.S.W.O. and other honorable persons of the locality like previous year.

Our students took part in the cultural programme successfully at :-

- A Health Check up Camp and Blood Group detection camp was held on 02/08/18 by Lions Club of Burdwan.
- A Voter Consciousness Camp was held at our School Building organized by District Magistrate and District Electoral Officer, on 13/09/18 and an (Election Literacy Club)ELC Club was founded at our institution on that day.
- A Voters Camp for the Disabled Student was organized on 24/0918 in the School building by DMEEO , Purba Bardhaman.
- International Disabled Day was observed on 03/12/18 at Krisnasayar Park Organised by Burdwan Rotary Club and a cultural programme was also held by our students of Deaf(Resident & Non-Resident both) & M/R Wing, VTC.
- A Sit & Draw & Culutral Programme Organised by CHIRAYATA on 20/12/18 at MUAC Maharani Adhirani Women's College.
- On 4th February 2019 Annual Sports of Our Institution was held at our School Campus.
- The 36th Foundation Day of our Institution was observed with various cultural programme with a gala old students reunion.



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- On 9th February 2019, Foundation Day of Our Institution was Celebrated and Swami Divyanandaji Maharaj, Secretary Ramkrishna Mission Saradapitha, Belur, was present on that Particular Day and Ms. Basabdutta, Secretary, Zilla Parishad, was the Chief Guest of the Function and VIP Guests were also present on that auspicious occasion.
- Birthday of Swami Vivekananda was celebrated at the Institution Campus with our students as SWACCHHA Divas.
- On 08/03/19 a Regional Meeting of DDRS was held at Lalit Great Eastern Hotel, KOLKATA and problems faced regarding entry in PFMS as discussed at the Meeting. Shilpi Mondal Smriti Drawing Competition was held by Rotary Club at Arabinda Stadium, Burdwan and Rupam Mondal Ranked in the said Competition.
- Our students participated in the parade of Republic Day which was observed at Police Line on 26/01/19 and also took part in the cultural programme and awarded 3rd best presentation in cultural activities at Police Line, Burdwan.
- "ARANYA SAPTAHO" was observed by the District Forest Department at Ramna Bagan Golap Bag, Burdwan. Our students participated in the Sit and Draw competition and won prize in different group.
- Our Kanyashree Club is running in the institution like previous year.
- Anandabazar Patrika a famous publishing group, ABP LTD. is supplying paper like previous year for the Kanyasree Club Members to enhance their knowledge as also to inform them any overwhelming performance of an Kanyasree Club Member.
- An Awareness Camp for their Menstrual Hygiene was held with help of their members at our institution
- A Sit and Draw Competition was organized by West Bengal Association of the Deaf.
- On 9th March 'Women's Day' was observed at our School Campus.
- Our students took part in the 'Samanuvuti Yatra' PWD Awareness on Wheel with VVPAT on 1st April 2019 .
- Najmin Khatun our student was selected as District PWD VOTER ICON.
- As per order of the District Magistrate, Burdwan Mid-Day Meal was started and running at our School.
- For Mid Day Meal Rs.13,975/- was provided by the Mid Day Meal Committee to purchase Utensil for cooking etc.
- Mid Day Meal Committee was also provided Rs. 300/- for purchasing of cleaning materials for Utensil.
- For extension of the Kitchen Room for Mid day Meal Rs.2,70,000/-(Rs.two lakh seventy thousand) only was allotted to our institution and the work has been completed.
- After completing their course from our institutions our students are getting Service .
- After completing Vocational Course our students received Rs.15,000/- from Vocational Rehabilitation Centre and most of the student started their own business.

Our institution is facing an acute financial hardship due to irregular release of Grant-in-Aid from the Ministry of Social Justice & Empowerment. A hostel for the CWSN children is running at our School Campus and we cannot provide sufficient foods to them due to shortage of fund as sufficient Grants are not released from the Ministry. Teachers of our institutions not are getting their honorarium in time and it has become a matter of great concern for the Managing Committee of the Institution to run the Institution.

We are facing also a new problem for the past few months, as Public Fund Monitoring System (PFMS) has been made mandatory by the DDRS as all entries of the Cash Book Ledger etc. are to be entered in the system through online but due to some technical problem, each and every time we enter our records in their system it is rejected. We have asked for technical support from them through email

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repeatedly but we were not replied till today. We personally met Sri Ramanuj Dey, Under Secretary, Department of Empowerment, of Persons with Disabilities Ministry of Social Justice & Empowerment, New Delhi on 08/03/19 at a Regional Meeting of DDRS held at Lalit Great Eastern Hotel, KOLKATA and he assured us to contact him personally at his Department so that all disputes regarding entry in PFMS (which is mandatory for receiving grants) can be solved but we were unable to contact with him at Delhi due to financial crisis and measures will be taken very soon to solve this problem.

Further, I want to draw the kind notice of all of our respected members regarding irregular release of Grant-in-Aid from Ministry of Social Justice & Empowerment, DDRS, New Delhi which has caused a disaster for the management to run the institution smoothly.

Year wise details of Grant-in-aid received by our institution from the Ministry of Social Justice & Empowerment, Govt. of India for the last three years are given below for your ready reference - ::

| Sl. No. | Year | Budget Proposal | Grant Sanctioned | Grant Received | Grant Received | Grant Received | Total Grant Received | Paid from own fund | Due (Liabilities of Institution) | Remarks |
|---------|---------|-----------------|------------------|----------------------------|----------------------------|--------------------------------------|----------------------|--------------------|----------------------------------|---|
| | | | 100% | 1 st Instalment | 2 nd Instalment | 3 rd and Final Instalment | | | | |
| 1. | 2015-16 | 4648200 | 2752289 | 203475 | 203475 | NIL | 406950 | 686987 | 3961213 | |
| 2. | 2016-17 | 3878265 | 2250916 | 850583 | 837604 | NIL | 1688090(75%) | 1599728 | 590447 | ** Grant-in-Aid for the year 2016 17 has been paid for the year 2017 18 |
| 3. | 2017-18 | 3955640 | | 1266068 | Not yet received | NIL | | 1024670 | 1664882 | ** Grant-in-Aid for the year 2017 18 has been paid for the year 2018 19 |

** As per reimbursement policy by the Ministry of Social Justice & Empowerment, Govt. of India .

Loan taken from Sundry Persons for the Last three Financial Years ::

| | | | |
|----|---------|-----------------------------------|------------------|
| a) | 2016-17 | i. Loan taken from Sundry Persons | - Rs. 2,72,000/- |
| | | ii. SSA | - Rs. 10,000/- |
| | | iii. Loan taken from NSOU | - Rs. 2,57,000/- |
| | | iv. Loan taken from PKT | - Rs. 96,000/- |
| b) | 2017-18 | i. Loan taken from Sundry Persons | - Rs.22,15,000/- |
| | | ii. SSA | - Rs. 10,000/- |
| | | iii. Loan taken from NSOU | - Rs. 2,57,000/- |
| | | iv. Loan taken from PKT | - Rs. 96,000/- |
| c) | 2018-19 | i. Loan taken from Sundry Persons | - Rs. 90,000/- |
| | | ii. SSA | - Rs. 10,000/- |
| | | iii. Loan taken from NSOU | - Rs. 2,57,000/- |
| | | iv. Loan taken from PKT | - Rs. 96,000/- |



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Outstanding Liabilities for the year 2018-19 -::

a. Hearing & Speech Disabled Section -::

| | | |
|------|---|-----------------------|
| i. | <u>Food for Children</u> | <u>Rs.11,10,000/-</u> |
| ii. | <u>Contingency</u> | <u>Rs. 2,48,691/-</u> |
| iii. | <u>TA/DA</u> | <u>Rs. 1,55,498/-</u> |
| iv. | <u>Stipend for Children</u> | <u>Rs. 2,00,000/-</u> |
| v. | <u>Honorarim to Staff</u> | <u>Rs.28,40,950/-</u> |
| | <u>(Teaching and Non-Teaching both)</u> | |
| vi. | <u>Honorarim to Hostel Staff</u> | <u>Rs. 3,81,000/-</u> |

b. Intellectual Disability with VTC Section -::

| | | |
|----|---|-----------------------|
| a. | <u>Honorarim to Staff</u> | <u>Rs.10,98,000/-</u> |
| | <u>(Teaching and Non-Teaching both)</u> | |
| b. | <u>Raw Materials</u> | <u>Rs. 25,000/-</u> |
| c. | <u>Contingency</u> | <u>Rs. 2,48,899/-</u> |
| d. | <u>Transportation (All Section)</u> | <u>Rs.12,96,250/-</u> |

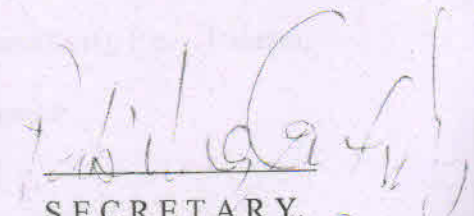
All members are requested to think seriously to tackle this situation and they are also requested to think relating to fund raising and for upliftment of this Institution.

Any other suggestions from all members are always welcome.

Nothing more, I shall try my best to satisfy all of you.

With thanks to all again.




SECRETARY.
Secretary
Dr. Sailendra Nath Mukherjee
Muka Badhir Vidyalaya









Dr. Sailendra Nath Mukherjee Muka-Badhir Vidyalaya



Estd. - 1983

Registered Under :-

Society Registration Act - 1961 W.B. & P.W.D. Act- 1995 & National Trust Act 1999

Registered By : Govt. of West Bengal

RECEIVING FINANCIAL ASSISTANCE

From -

("Ministry of Social Justice & Empowerment, Govt. of India")

Chandni More, G.T. Road (Bye Pass East Junction), P.O.- Jothram, Dist.- Burdwan, Pin- 713101, West Bengal

Ref. No.

Date.....

Declaration

I Sri Pabitra Ganguly, Secretary, of Dr. Sailendra Nath Mukherjee Muka Badhir Vidyalaya, do hereby declare that an Intellectual Disability with VTC Wing of our Institution is running at our Institution from the year 16/08/1990 with qualified staff(at present working – 6 staff) and 66 students in the current financial year 2019-20 and certify that our particulars/information given in the Form-E for renewal of certificate under National Trust Act 1999 are true to the best of my knowledge and belief. The Management will follow instruction of the competent authority issued from time to time.

WINGS :

Dr. Niranjana
Bodh Niketan
(A Spl. school for the
M/R Children)

Dr. Aravinda Sen
Karmasiksha
Kendra
(A Vocational Training
Centre)

B. Ed. Training
Centre
(Spl. B.Ed.-H.I.)
N.S.O.U.

STUDY CENTRE
R.M.V.
Govt. of W.B.
M.P.
H.S.



SECRETARY

Dr. Sailendra Nath Mukherjee
Muka-Badhir Vidyalaya

Donation Exempted from I.T. Under Section 80 G of the I.T. Act. 1961

Where did you seek God? Do you Love your fellow men? – Swami Vivekananda