

FINANCIAL STATUS AT A GLANCE 2021-22

1. BE for the financial year 2021-22

a) Budgetary Support Grant (DEPwD)	-	30.00 Crore
b) Interest from Corpus Fund	-	7.56 Crore
Total	-	37.56 Crore

2. Budgetary Support from the DEPwD

(a) Amount Sanctioned for the FY 2021-22	-	30.00 Crore
(b) Amount Received as on 16.2.2022	-	22.21 Crore
(c) Expenditure incurred as on 16.02.22	-	20.85 Crore
(d) Balance amount to be received	-	7.79 Crore
(e) Total Expenditure Expected till 31 Mar 2022	-	30.00 Crore

3. Corpus Fund

(a) Income (from Interest on Corpus) received	-	8.48 Crore
(b) Expenditure as on 16.02.22	-	6.50 Crore
(c) Total Expenditure expected till 31 Mar 22	-	7.56 Crore