

**THE NATIONAL TRUST**

For the welfare of persons with Autism, Cerebral Palsy,  
Mental Retardation & Multiple Disabilities  
(Ministry of Social, Justice & Empowerment, Govt. of India)  
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F. No.1/85/BM/NAT/2020

Dated: 2-9-2020

To,

All the Project Holders of Disha, Vikaas, Disha-cum -Vikaas,  
Samarth, Gharaunda, Samarth- cum- Gharaunda Scheme

**Sub: Restoration of initial funding pattern under schemes**

Sir/Madam,


1. The Board of the National Trust has approved restoration of the original funding pattern under the center-based schemes of the National Trust w.e.f 1-4-2020. The arrear for the period where monthly funds have been released will be calculated on the basis of the number of beneficiaries present in the center in March, 2020. If the beneficiaries were not present in the center due to lockdown and project holders maintained their centers and provided services to beneficiaries on on-line basis or by visiting their homes, arrear will be calculated on the basis of number of beneficiaries available in the center in March, 2020.
2. Calculation of arrear will be on the basis of difference of the funds applicable as per pre-revised funding rate and the funds released for the month of April, May and June, 2020 (wherever applicable) on the revised funding rate applicable w.e.f 1-4-2018. The number of beneficiaries available in the center in March, 2020 will be taken into consideration for those cases where beneficiaries were not present due to lockdown. For example:-

**For calculation of arrear for the month of April, 2020, the formula will be:-**

**(Total amount admissible as pre-revised rate) - (Total amount released for the month)**

3. Future funding will be on the basis of initial (pre-revised) funding pattern of the scheme guidelines, as per details given under:

Sl. No.	Scheme	Amount - per Beneficiary	Transportation Charges	Total Beneficiary - per centre
1.	Disha (Early Intervention & School Readiness) Scheme	4500/-	1000/-	20
2.	Vikaas (Day Care) Scheme	3850/-	1000/-	30
3.	Samarth (Residential) Scheme	7000/-	-	30


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4.	Gharaunda (Group Home for Adults) Scheme	10000/-	-	20
5.	Disha-cum-Vikaas (Day Care) Scheme (including transportation charges of Rs.1000/- per benef.)	4200/-	1000/-	30
6.	Samarth-cum-Gharaunda (Residential) Scheme	8500/-	-	30

A norms for calculation Arrear (Annexure-A) and Guidelines for Utilization of Arrears (Annexure-B) of funds are enclosed herewith.

Thanking you

Yours faithfully

  
 (Umesh Kumar Shukla)  
 Programme Director