

National Trust

Empowering Abilities Creating Trust

ANNUAL REPORT 2021-22



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Azadi Ka
Amrit Mahotsav



National Trust

for the Welfare of Persons with Autism, Cerebral Palsy, Mental Retardation and Multiple Disabilities
Department of Empowerment of Persons with Disabilities (Divyangjan)
Ministry of Social Justice and Empowerment, Government of India
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**Hon'ble Ministers of Social Justice & Empowerment
Government of India**



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Minister of Social Justice & Empowerment



Shri Ramdas Athawale
Minister of State for
Social Justice &
Empowerment



Km. Pratima Bhoumik
Minister of State for
Social Justice &
Empowerment



Shri A Narayanaswamy
Minister of State for Social Justice & Empowerment

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1. List of Members of the Board of the National Trust

S. No.	Name	Address	Contact
1	Ms. Anjali Bhawra	Secretary, DEPwD & Chairperson of the Board of the National Trust, MSJE, Govt. of India, 16 B, Bada Bazar Road, Old Rajinder Nagar, New Delhi	secretaryda-msje@nic.in 011-24369055
2	Mr. Nikunja K Sundaray	JS&CEO, NT, 16 B, Bada Bazar Road, Old Rajinder Nagar, New Delhi	js_ceo_nt@thenationaltrust.in 011- 43187801
3	Mr. Kishor B. Surwade	Deputy Director General, DEPwD , Room No. 514, (B-II), M/o SJ&E, Antyodaya Bhawan, CGO Complex, Lodhi Road, New Delhi	ddg-depwd@gov.in 011-24364394
4	Mr. Sanjay Pandey	FA, Ministry of Social Justice & Empowerment, Room No. - 609-A, Shastri Bhawan, New Delhi-110001	s_pandey@gov.in/jsfa-mosje@gov.in 011-23387924 23073598
5	Joint Secretary (Education)	Deptt. Of School Education & Literacy, M/o Education, Shastri Bhawan, New Delhi	Yadavsk.up@nic.in 011-23387781
6	Dr. N. Srinivasa Rao, Economic Advisor (NSAP & IT)	Economic Advisor (NSAP & IT) M/o Rural Development, Krishi Bhavan, New Delhi	Srinivas.rn@nic.in 011-23386411
7	Joint Secretary (Urban Development)	Ministry of Urban Development, Nirman Bhawan, Maulana Azad Road, New Delhi-110108	011-23062477
8	Joint Secretary, Social Security Division (Labour & Employment)	Social Security Division, M/o Labour & Employment, Room No.106, Shram Shakti Bhawan, Rafi Marg. New Delhi-110001	011-23710239
9	Joint Secretary (Women & Child Development)	M/o Women and Child Development, Shastri Bhawan, New Delhi	011-23388576
10	Joint Secretary (Health & Family Welfare)	Ministry of Health & Family Welfare, Nirman Bhavan, New Delhi	011-23061195

11	Ms. Uma S. Seth, Additional Director, FICCI	Additional Director (Team Lead for FICCI CSR), FICCI, Federation House, Tansen Marg, New Delhi - 110 001	uma.seth@ficci.com. 011-23357243 9899324304
12	Mr. Jignesh Joshi, Representative of ASSOCHAM, CEO, JMPC Builtline Pvt Ltd	Representative of ASSOCHAM, CEO, JMPC Builtline Pvt Ltd 904-905, President House Opp: C.N. Vidhyalaya, Ambawadi, Ahmedabad - 3800015	jignesh.joshi@jmpcbuiltline.com 079-26422432 9898989444
13	Shri Gopal Singaraju, Member, Confederation of Indian Industry (CII)	Member, Confederation of Indian Industry (CII), National Committee on Special Abilities & Chief Operating Officer - Royal Bank of Scotland, 2-B, Block-B, Raintree Appartment , No 21 Venus Colony, Lind Street Cross, Alwarpete - 600018, Chennai	gopal.singaraju@rbs.com 9840790120
14	Mr. Abhay Kumar Dubey	Disable Persons (MR. CP, Autism, MD) Parents Association, 131, Indrapuri Colony Gwarighat Road, Jabalpur - 482008, Madhya Pradesh	abhaydubeyjbp@gmail.com 9425150672
15	Ms. Ruby Singh	ALFAA (Assisted Living for Autistic Adults), C/O Col PK Singh, #5/4, Vannerpet Officers Colony, Old Race Course Road, Austin Town, Bangalore - 560047	alfaa2010@gmail.com; rubysingh.pms@gmail.com 9741418103
16	Dr. Sapam Jasowanta Singh	Handicapped Development Foundation, 57, Sagolband Tera Pukhri Mapal Imphal West, Imphal - 795001, West Manipur	hdfoundationmanipur@gmail.com; sapamjasowanta2399@gmail.com 9612157246
17	Mrs. Pooja Sureshbhai Vaghasiya	SADHNA-Parents Association for Mentally Challenged Persons, Rajan, Shivsrushhti- 2, Pedak Road, Bhind Bharatiy School, Rajkot - 360003	patelridhi007@gmail.com
18	Sh. Guriqbal Singh Bedi	Autism India Today, 5, Hargobind Nagar Sarhing Road, Patiala - 147004, Punjab	membernationaltrust@gmail.com; presidentautismindiatoday@gmail.com 9356767367, 9417686400
19	Dr. Ashish Kumar	Aastha Rehab. Care Society, S/O Janadeo Singh, Block B Swastik Enclave, Flat No. 2A, Buxi Bazar, Cuttak Sadan, Odisha - 753001	ashish_ashtha@rediffmail.com 9338128085
20	Sh. Pushp Pal Singh	Pooja Sewa Sansthan, C-47 Rajender Nagar Bareilly, Izzat Nagar, UP	designviews540554@gmail.com; designviews540554@yahoo.com 9568181368, 9412288074





2. List of Permanent and Contractual Staff of the National Trust

Sl. No.	Name	Designation	E-mail Id/Ph. Nos
1.	Shri U.K. Shukla	Programme Director	ala@thenationaltrust.in 011-43187804
2.	Shri Navnit Kumar	Deputy Director	po@thenationaltrust.in 011-43187805
3.	Shri Amit Kumar Ashutosh	Accounts Officer	ao@thenationaltrust.in 011-43187806
4.	Shri S.K. Thukral	P.S.	Pstojs-ceo@thenationaltrust.in 011-43187801
5.	Smt. Sushma Ghai	P.S.	contactus@thenationaltrust.in 011-43187822
6.	Smt. Shreshtha Sahni	P.A.	shreshtha@thenationaltrust.in 011-43187824
7.	Smt. Monika Wadhwa	Assistant	monika@thenationaltrust.in 011-43187815
8.	Smt. Vandana Chopra	Programme Associate	vandana@thenationaltrust.in 011-43187813
9.	Ms. Muskan Khullar	Programme Associate	muskan@thenationaltrust.in 011-43187809
10.	Shri B.S. Negi	U.D.C.	bharat@thenationaltrust.in 011-43187826
11.	Shri Rambilas Rajbhar	M.T.S.	
12.	Smt. Rekha Mamgain	M.T.S.	011-43187878
13.	Shri Ram Ashish Gaur	M.T.S.	

On contract

Sl. No.	Name	Designation	E-mail Id/Ph. Nos
1.	Shri Jasvinder Pal Singh Khara	Accounts Assistant	jasvinder@thenationaltrust.in 011-43187834
2.	Shri Tilak Raj	Office Assistant	tilak@thenationaltrust.in 011-43187833
3.	Smt. Pushpa Pandey	Office Assistant	pushpa@thenationaltrust.in 011-43187819
4.	Smt. Anita Rani	Office Assistant	anita@thenationaltrust.in 011-43187835
5.	Shri Rounok Pal	Technical Executive(IT)	rounok@thenationaltrust.in 011-43187826
6.	Shri Guddu	Safai Karamchari	

3. Introduction

The National Trust is a statutory body constituted by an Act of Parliament, namely, The National Trust for the Welfare of Persons with Autism, Cerebral Palsy, Mental Retardation and Multiple Disabilities Act, 1999.

As per Section 10, the objects of the Trust are as follows:-

- i. To enable and empower persons with disability to live as independently and as fully as possible within and as close to the community to which they belong;
- ii. To strengthen facilities to provide support to persons with disability to live within their own families;
- iii. To extend support to registered organizations to provide need based services during period of crisis in the family of persons with disability;
- iv. To deal with problems of persons with disability who do not have family support;
- v. To promote measures for the care and protection of persons with disability in the event of death of their parent or guardian;
- vi. To evolve procedure for the appointment of guardians and trustees for persons with disability requiring such protection;
- vii. To facilitate the realization of equal opportunities, protection of rights and full participation of persons with disability; and
- viii. To do any other act which is incidental to the aforesaid objects.

The National Trust has been set up to discharge two basic duties- legal and welfare. Legal duties are discharged through Local Level Committees and providing Legal Guardianship. Welfare duty is discharged through the schemes implemented by the Registered Organisations. The activities of the National Trust inter-alia include training, awareness and capacity building programmes and shelter, care giving and empowerment. The National Trust is committed to facilitate equal opportunities, protection of rights and full participation of persons with disabilities (Divyangjan), covered under the Act.

4. Local Level Committee

Under Section 13 of the National Trust Act, 1999, a Local Level Committee is required to be constituted in every district of the country for a period of three years or till it is reconstituted by the Board consisting of following members:-

- An officer of the Civil Service of the Union or of the State not below the rank of District Magistrate or a District Commissioner of a District;
- A representative of an organization registered with the National Trust; and
- A person with disability as defined in Clause (t) of Section 2 of the Persons with Disabilities Act, 1995(1 of 1996)



The function of Local Level Committee is to screen, appoint, monitor and remove legal guardians. LLCs also promote activities such as Awareness generation, convergence and mainstreaming of persons with disabilities.

720 LLCs have been constituted covering all the districts of the country with DC/DM as Chairperson of the LLC.

5. Appointment of Legal Guardians

- i. Section 14-17 of The National Trust Act, 1999 elaborates on Guardianship for persons with Autism, Cerebral Palsy, Mental Retardation and Multiple Disabilities, to be given by the Local Level Committee. Guardianship is a need based enabling provision.
- ii. A guardian is a person, who is appointed to look after another person or his property or both. He or she assumes the care and protection of the person for whom he/she is appointed the guardian. The guardian takes all legal decisions on behalf of the person and the property of the ward.
- iii. Persons with Autism, Cerebral Palsy, Mental Retardation and Multiple Disabilities are in a special situation as even after they have acquired 18 years of age, they may not always be capable of managing their own lives or taking legal decisions for their own betterment. Therefore, they may require someone to represent their interests in the legal areas throughout their lives. However, in cases of Cerebral Palsy and Multiple Disabilities, there may be a need for only limited guardianship because of the availability of enabling mechanisms and/ or scientific facilitations, which enable such persons to function with varying degrees of independence.
- iv. Under section 14 of the National Trust Act, the Local Level Committee headed by the District Collector is empowered to receive application in Form A under Rule 16(1) and appoint guardians in Form B under Rule 16(2) for persons with Autism, Cerebral Palsy, Mental Retardation & Multiple Disabilities. It also provides mechanism for monitoring and protecting their interests including their properties. All these forms are built in the online Legal Guardianship Module.
- v. Before 2016, 30304 Guardians were appointed in offline manner. Through the new Scheme Management System (SMS), 21565 Guardians have been appointed, making the total to 51,869 Guardians so far, which includes 5703* Legal Guardianship applications approved and verified in 2021-22.

*** Disclaimer: - The above figure is as on 31st March 2022 from Scheme Management System. It may change as per the decision of the Local Level Committee if any case is reviewed.**

6. Registration of Organizations (ROs)

- i. As per section 12(1) of the National Trust Act, any voluntary organization, the association of parents of persons with disabilities or the association of persons with disabilities, working in the field of Autism, Cerebral Palsy, Mental Retardation And Multiple Disabilities”, already registered under the Societies Registration Act, 1860(21 of 1860), or section 25 of the Companies Act, 1956(1 of 1956), or Public Charitable Trust Act and under Persons with Disability Act, 1995





or Rights of Persons with Disabilities Act, 2016 in the concerned state and on NGO Darpan Portal of Niti Aayog, can apply for registration in the National Trust.

- ii. Proposal for Registration can be submitted by filling up online form along with Form 'E' (to be generated through the online system while filling up the online registration form), duly stamped and signed by the Head of the organization. The registration of such organization with the Trust shall be necessary for availing benefits under the schemes of the Trust. The validity of the registration of NGOs is 5 years. For renewal of registration, NGOs need to apply 6 months before the expiry of registration.

The total number of Registered Organizations of the National Trust is 568. The number of NGOs registered from 1.4.2021 to 31.3.2022 is 183. The list of ROs can be seen State-wise and District-wise, on the website of the National Trust (www.thenationaltrust.gov.in).

7. State Nodal Agency Centre (SNAC)

In order to carry out the activities of the National Trust, for its effective implementation at the state level and for coordination/liaison with the concerned State Government Departments, a reputed Registered Organization of the National Trust is appointed as State Nodal Agency Centre (SNAC). The National Trust provides funds for conducting institutional activities namely meetings of Registered Organizations / Local Level Committee(LLCs), State Level Coordination Committees (SLCCs), documentation / Reporting, honorarium for coordinator and misc. activities. At present there are 28 SNACs in the country.

During the year 2021-2022, an amount of Rs. 0.52 Crore has been released to the SNACs. The comprehensive list of all State Nodal Agency Centres (SNACs) is available on the website of the National Trust (www.thenationaltrust.gov.in).

8. State Level Coordination Committee (SLCC)

Every State Government/UT Administration has been requested to set up a State Level Coordination Committee (SLCC) for effective implementation and monitoring of the schemes of the National Trust. The Secretary of the State Government looking after disability affairs is the Chairperson and the respective SNAC is the convener of the Committee. **The Composition of SLCC is as under:-**

Pr. Secretary, Secretary, Social Welfare _____	Chairman
Commissioner (Disabilities) _____	Vice-Chairman
Director, Social Welfare _____	Member
State Nodal Agency Center _____	Member Secretary
1 LLC NGO Member _____	Members
(from every 10 districts)	

So far, SLCCs have been constituted in 30 States / Union Territories.



9. The Scheme highlights and the fund released to various project holders:

9.1. Disha (Early Intervention and School Readiness Scheme for 0-10 years)

This is an early intervention and school readiness scheme for children in the age group of 0-10 years with the four disabilities covered under the National Trust Act and aims at setting up Disha Centres for early intervention for Persons with Disabilities (Divyangjan) through therapies, trainings and providing support to family members. The project holders should provide day-care facilities to PwDs (Divyangjan) for at least 4 hours in a day (between 8 am to 6 pm) along with age specific activities. There should be a Special Educator or Early Intervention Therapist, Physiotherapist or Occupational Therapist and Counsellor for PwDs (Divyangjan) along with Caregiver and Aayas in the centre.

The scheme was launched in the year 2015-16. During the last 7 years, 3987 Divyangjan have been benefitted and an amount of Rs. 13.52 Crore has been spent under the scheme. This includes 399 Divyangjan getting benefit through 31 Disha Centres and release of Rs. 1.53 Crore during the current Financial Year 2021-22.

9.2. VIKAAS (Day Care Scheme for 10+ years)

This is a Day care scheme for Divyangjan attaining the age of 10 years and above, primarily to expand the range of opportunities available to a person with disability for enhancing interpersonal and vocational skills as they are on a transition to higher age groups. The centre offers care giving support to Persons with Disabilities (Divyangjan) during the time the Divyangjan are in the Vikaas centre. In addition, it also helps in supporting the family members of the Persons with disabilities covered under the National Trust Act to get some time during the day to fulfil other responsibilities. Project Holders should provide day-care facilities to Divyangjan for at least 6 hours in a day (between 8 am to 6 pm) along with age specific activities. Day care should be opened for at least 21 days in a month.

The scheme was launched in the year 2015-16. During the last 7 years, 6448 Divyangjan have been benefitted and an amount of Rs. 23.27 Crore has been spent under the scheme. This includes 783 Divyangjan getting benefit through 33 Vikaas Centres and release of Rs. 3.40 Crore during the current Financial Year 2021-22.

9.3. Disha-cum Vikaas Scheme (Day Care)

For the Registered Organisations, who were implementing multiple schemes, an option for implementing merged scheme was given. Based on the consent given by the ROs and the scheme guidelines, 41 ROs were allotted the merged Disha-cum-Vikaas Scheme (Day Care) w.e.f. 1.4.2018.

During the last 4 years, 4535 Divyangjan have been benefitted and an amount of Rs. 20.10 Crore has been spent under the scheme. This includes 1232 Divyangjan getting benefit through 43 Disha-cum-Vikaas Centres and release of Rs. 5.80 Crore during the current Financial Year 2021-22.

9.4. Samarth (Respite Care Residential Scheme)

The objective of Samarth scheme is to provide respite care home for orphans or abandoned, families in crisis and also for Persons with Disabilities (Divyangjan) from BPL & LIG families including destitute with at least one of the four disabilities covered under the National Trust Act. The scheme provides for creating opportunities for family members to get respite time in order to fulfil other responsibilities.

Under the Scheme Samarth Centres are set up for providing group home facility for all age groups with adequate and quality care service with acceptable living standards including provision of basic medical care from professional doctors.

The scheme was launched in the year, 2015-16. During the last 7 years, 2008 Divyangjan have been benefitted and an amount of Rs. 10.73 Crore has been spent under the scheme. This includes 387 Divyangjan getting benefit through 13 Samarth Centres and release of Rs. 1.53 Crore during the current Financial Year 2021-22.

9.5. Gharaunda (Group Home for Adults)

The objective of Gharaunda scheme is to provide an assured home and minimum quality of care services throughout the life of the persons with Autism, Cerebral Palsy, Mental Retardation and Multiple Disabilities. The scheme also facilitates the establishment of requisite infrastructure for the assured care system throughout the country, encourage assisted living with independence and dignity and provide care services on a sustainable basis.

The scheme was launched in the year, 2015-16. During the last 7 years, 1725 Divyangjan have been benefitted and an amount of Rs. 18.18 Crore has been spent under the scheme. This includes 450 Divyangjan getting benefit through 24 Gharaunda Centres and release of Rs. 3.73 Crore during the current Financial Year 2021-22.

9.6. Samarth-cum-Gharaunda Scheme (Residential)

For the Registered Organisations, who were implementing multiple schemes, an option for implementing merged scheme was given. Based on the consent given by the ROs and the scheme guidelines, 12 ROs were allotted the merged Samarth-cum-Gharaunda Scheme (Residential) w.e.f. 1.4.2018.

During the last 4 years, 994 Divyangjan have been benefitted and an amount of Rs. 7.36 Crore has been spent under the scheme. This includes 351 Divyangjan getting benefit through 13 Samarth-cum-Gharaunda Centres and release of Rs. 2.93 Crore during the current Financial Year 2021-22.

9.7. 'Niramaya' Health Insurance Scheme

The National Trust is implementing Niramaya Health Insurance Scheme for persons with Autism, Cerebral Palsy, Mental Retardation and Multiple Disabilities and there is no age bar. Under the Scheme, there is an insurance cover of Rs.1 lakh, which covers OPD, Diagnostic Test, Therapies, Corrective Surgeries, Alternative Medicine and Transportation. The treatment can be taken from any authorized medical practitioner/health care center. It is on reimbursement basis.

The scheme is operational in the entire country through more than 568 Registered Organisations who facilitate Divyangjan in filling the online application. Any person with aforesaid condition can avail benefit by paying a nominal fee. From 2021-22, renewal under the scheme can be done by parents/guardians themselves through our portal (<https://www.thenationaltrust.gov.in/auth/niramaya-e-card.php>)

The enrollment/renewal fee is not charged for Divyangjan who have Legal Guardian other than natural parents. The benefit chart of Rs. 1 Lakh has been internally revised by the committee, which was



approved by the Board. The revised chart with insurance coverage of Rs. 1 Lakh is implemented from Policy Year 2022-23. It is significant to mention here that the Hans Foundation continued financial support for the Niramaya Health Insurance Scheme of the National Trust and we hope to expand our horizon with their partnership.

During the year 2021-22, a total number of 113292 Divyangjan have been enrolled. Total 18852 claims settled amounting to Rs. 8.82 Crore. The expenditure during the year is Rs.11.38 Crore. At present, the scheme is being implemented through M/s. Oriental Insurance Co. Ltd.

10. 'Sampark-In the Hour of Need scheme'

The National Trust had launched 'Sampark – In the hour of need' scheme on 1-11-2019. The objective of the scheme is to provide necessary support to Divyangjan covered under the National Trust Act in case of natural calamity like – Cyclone, Earthquake, Flood etc. for a period of 100 days, to commence from the first day of each programme. The Sampark scheme was implemented in the Super Cyclone affected 10 districts of Odisha and 13 districts of West Bengal. At present, the Sampark scheme is being implemented in 3 districts of Maharashtra, 9 districts of Gujarat, 9 districts of Odisha and 8 districts of West Bengal, due to the cyclones 'Tauktae' and 'YAAS'. The 100 days period of the scheme ended on 8-11-2021. However, due to the unique nature of the scheme, which requires lot of publicity and coordination among Registered Organizations, parents and professionals working in the field, the scheme is extended till 27-5-2022.

11. National Convention on Digital Best Practices and North East Summit

The National Trust organized 'National Convention on Digital Best Practices and North East Summit' for Persons with Intellectual and Developmental Disabilities (PwIDDs) on 7th August, 2021. In the first



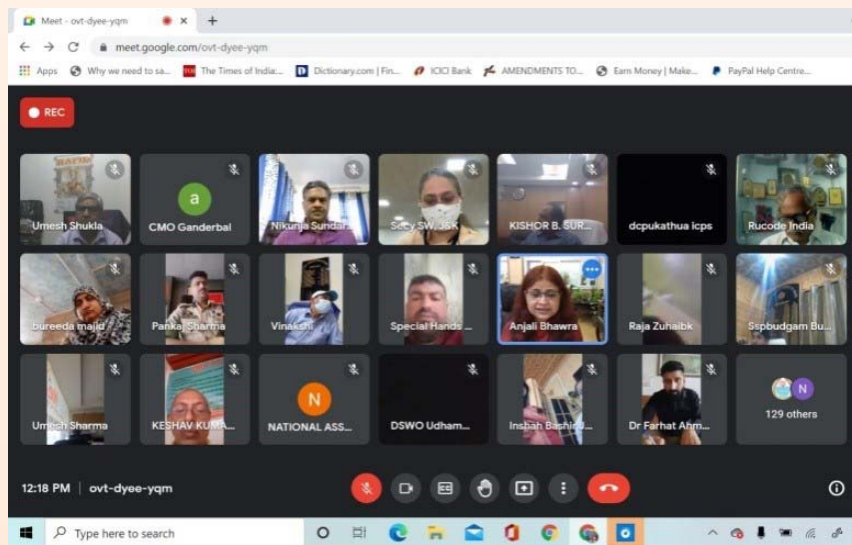
Hon'ble Minister, Social Justice and Empowerment addressing the National Convention on Digital Best Practices and North East Summit for PwIDDs on 7th August, 2021



of its kind, the summit was organized in both physical and virtual mode with focus on Seven States in North East Region of the Country. Celebrating the 75th year of Independence of the country (Azadi Ka Amrit Mahotsav), the aim of the summit was to empower persons with Intellectual and developmental Disabilities on Digital Technology and increase the footfall of the schemes and activities of the National Trust in the region. Dr. Virendra Kumar, Hon'ble Minister Social Justice and Empowerment, Hon'ble Ministers of State, Km. Pratima Bhoumik and Sh. A. Narayanaswamy graced the Convention. Ms. Anjali Bhawra, Secretary, DEPwD and Chairperson, National Trust, Sh Nikunja Kishore Sundaray, JS&CEO, National Trust and Sh Kishore Baburao Surwade, DDG, DEPwD were also present. More than 100 Stakeholders representing organizations, professionals and Divyangjan participated in the convention through virtual mode.

12. Meeting on extension of National Trust activities in Jammu & Kashmir and Ladakh

Jammu & Kashmir and Ladakh were excluded in the National Trust Act, 1999. However with the abrogation of Article 370 and inclusion of the UTs in the National Trust Act recently, the National Trust started its activities in the UTs. A Virtual Meeting with officials of the Government of Jammu & Kashmir and Ladakh was organized on 31st August 2021. Advisor to Hon'ble Lt. Governor, J&K, Secretary, DEPwD, JS&CEO, National Trust, DDG-DEPwD, Secretary, Social Welfare Deptt., J&K, DMs, CMOs, DSWOs, NGOs, parents and professionals from UTs of Jammu & Kashmir and Ladakh were present in the meeting. More than 268 persons participated in the meeting. The meeting was aimed at creating awareness and developing a roadmap for implementation of activities, schemes and programmes of the National Trust in the region.

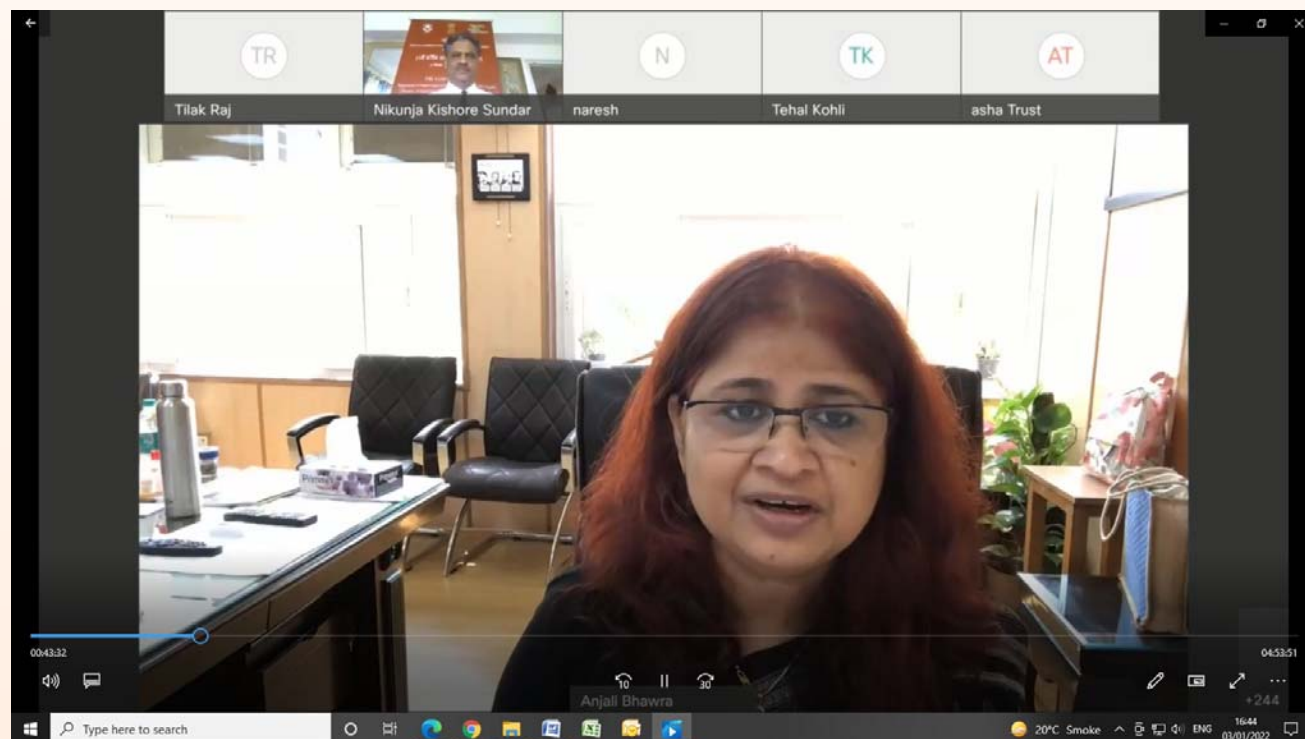


Advisor to Hon'ble Lt. Governor, J&K, Secretary, DEPwD, JS&CEO, National Trust, DDG, DEPwD and other dignitaries participating in the Virtual Meeting.



13. Annual General Meeting (AGM) 2021

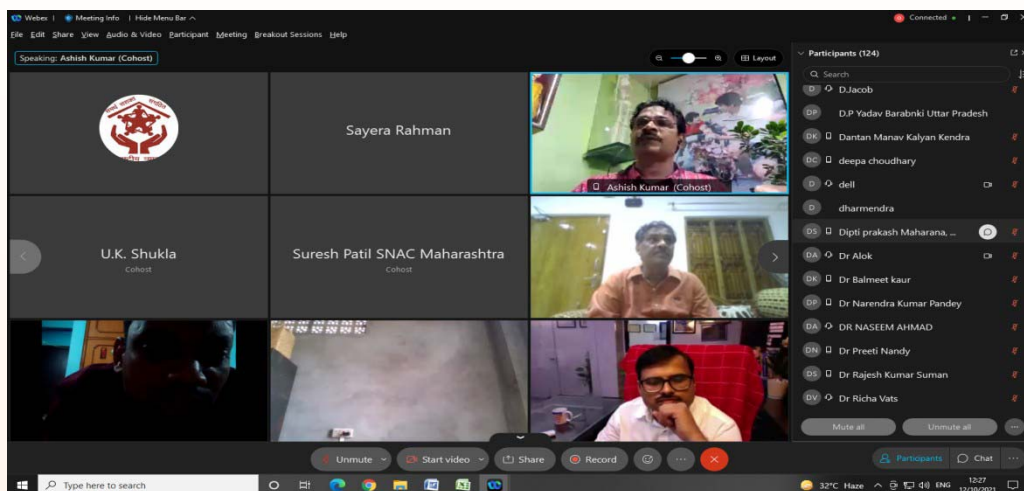
21st Annual General Meeting (AGM) of the National Trust was held on 28th September 2021 through virtual mode under the chairpersonship of Ms. Anjali Bhawra, Chairperson, National Trust and Secretary, DEPwD. Sh. Nikunja Kishore Sundaray, JS&CEO, all Board Members and 383 Registered Organizations attended the meeting. A detailed presentation on the Annual Report was made. Board Members appreciated the activities of the National Trust particularly the work done during COVID-19 and the efforts of the National Trust to continue its activities, as usual, during COVID-19. In the open session, several questions were raised by the participants, which were addressed by the officials of the National Trust.



Ms. Anjali Bhawra, Secretary, DEPwD and Chairperson, National Trust addressing the 21st AGM on 28th September, 2021

14. National conference on “Sampark-In the hour of need” Scheme

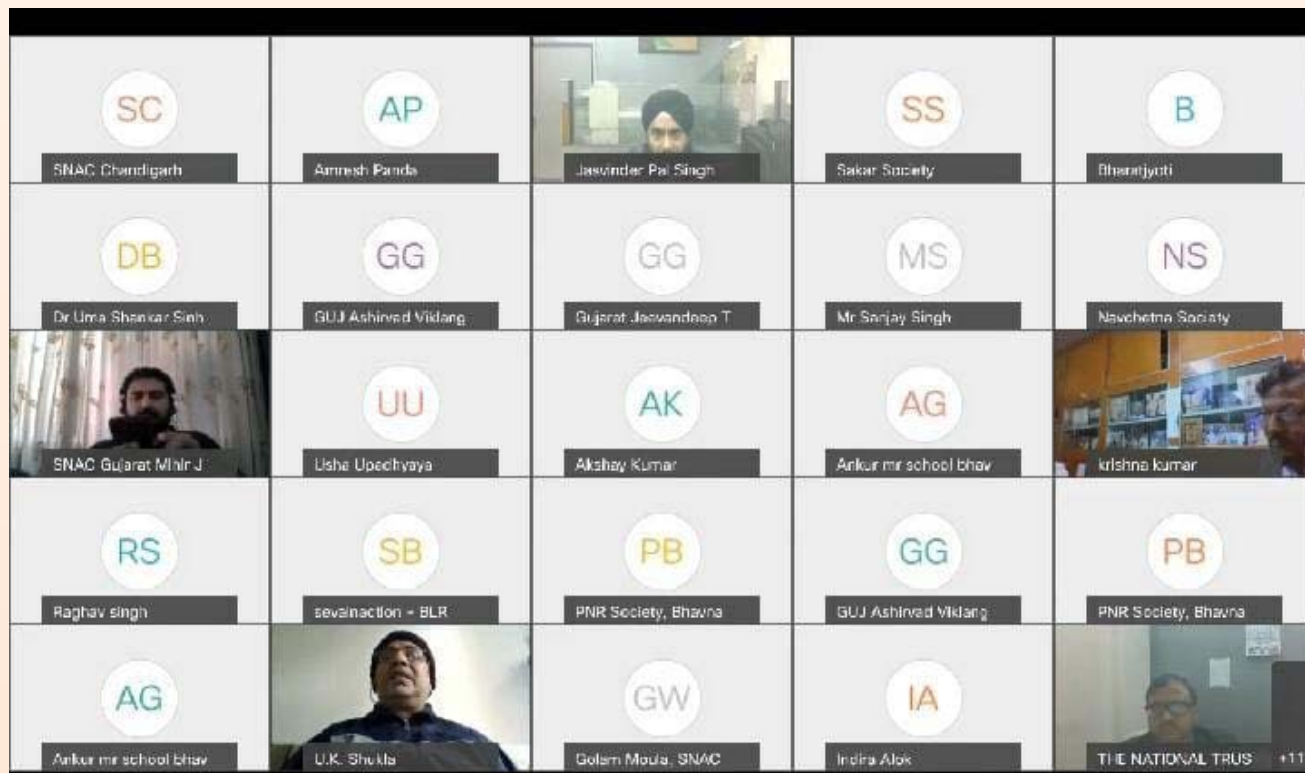
A two-day virtual National Conference was conducted on the scheme on 12th and 13th October, 2021 under the chairmanship of JS&CEO, National Trust in which a number of issues related to the scheme were discussed. The Board Members of the National Trust, Sh. Mritunjay Jha, Deputy Secretary, DEPwD; Professionals from NIEPID; Sh. Pankaj Maru, Coordinator, former SNAC Madhya Pradesh also participated in the virtual meeting and explained various issues related to the schemes and programmes of DEPwD; issuance of UDID Card, Niramaya scheme, TLM Kit etc. Dr. Ashish Kumar, Board Member from Odisha where the scheme was implemented in the first phase, praised the scheme and said that the scheme proved to be very beneficial.



Participants of 2-Day National Conference on “Sampark-In the hour of need” scheme

15. Meeting of Sub-committee to promote NGOs for registration with National Trust in uncovered States/UTs

A Sub-committee of Board Members met virtually on 16th December, 2021 to work out on strategies for promoting NGOs to register with National Trust in the uncovered States/UTs such as- Andaman and Nicobar, Arunachal Pradesh, Chandigarh, Dadra & Nagar Haveli and Daman & Diu, Lakshadweep, Meghalaya, Puducherry, Sikkim, Tripura, Mizoram, Nagaland, Jammu and Kashmir, Ladakh. All Board Members, State Nodal Agency Centres (SNACs) and some Government Officials participated in the meeting.



Participants of Sub-committee Meeting to promote NGOs in uncovered districts



16. Two-day National Symposium organized by Rehabilitation Council of India (RCI) on 28-29 December, 2021 at Guwahati, Assam

A two-day National Symposium was organized by Rehabilitation Council of India (RCI) on “Transforming Human Resource Development in the context of NEP-2020” from 28-29 December, 2021 at Guwahati, Assam. Smt. Pratima Bhaumik, Hon’ble Minister of State, SJ&E, Ms. Anjali Bhawra, Secretary, DEPwD & Chairperson, RCI, Member Secretary and Chief Secretary, Govt. of Assam, Joint Secretary, DEPwD and other distinguished dignitaries were present to grace the occasion.



The Dignitaries on the Dias-Km. Pratima Bhaumik, Hon’ble MoS SJ&E; Sh. Jishnu Barua, Chief Secretary, Assam; Ms. Anjali Bhawra, Secretary, DEPwD



Prof. Subha Sankar Sarkar, VC, NSOU, Kolkata; Prof. Rana Krishna Pal Singh, VC, DSMNRU, Lucknow; Sh. U.K Shukla, Prog. Director, NT in the Symposium

17. Two-day sensitisation camp in Kevadia, Gujarat on 4 & 5 March, 2022

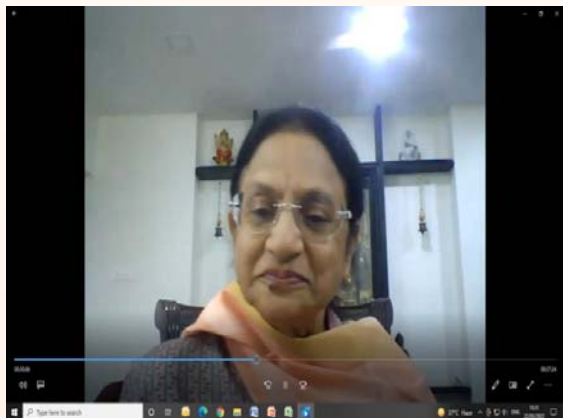
Officials of the National Trust participated in the two-day sensitisation camp in Kevadia, Gujarat on 4 & 5 March, 2022. A stall showcasing the product developed by Persons with Disabilities was also made in coordination with SNAC, Gujarat namely Blind People Association, Ahmedabad.



Hon’ble Minister, SJ&E visiting stall of National Trust in Kevadia, Gujarat on 4th March, 2022

18. Virtual meeting on World Down Syndrome Day on 21st March 2022

A Virtual meeting on World Down Syndrome Day was organized on 21st March 2022 for creating awareness and sensitising the community about Down Syndrome. Dr. Surekha Ramchandran, President, Down Syndrome Federation addressed the virtual meeting. SNACs and ROs of the National Trust participated.



Dr. Surekha Ramchandran, President, Down Syndrome Federation giving her speech in the virtual meeting



Dr. Alok Bhuwan, Manovikas Charitable Society, Delhi addressing the virtual meeting

19. Virtual meeting organized by the National Trust on various issues concerning different group of stakeholders-

- Organized World Autism Awareness Day on 2nd April, 2021-** The Programme Director and Deputy Director, National Trust, addressed virtual meeting on World Autism Awareness Day on 2nd April, 2021, organized by the State Nodal Agency Centre (SNAC) of the National Trust in Andhra Pradesh. Details about the schemes and activities of the National Trust, along with various resource materials on Autism available on the website of the National Trust, were explained to the participants.
- Virtual Meeting with State Nodal Agency centres (SNACs) on 7th May, 2021-** All issues related to the smooth implementation of the schemes and activities of the National Trust were discussed in this meeting. The roles of Civil Societies in spreading awareness regarding prevention of COVID-19 framework were also discussed in length.
- State/UT wise Virtual Meeting by SNACs-** A State/UT wise virtual meeting was organized by each State Nodal Agency Centres (SNACs) from 17th May 2021 to 24th June 2021 in which all Registered Organisations (ROs) of the National Trust, Officials of the National Trust and some Board Members participated. State Government Officials from concerned Departments also attended the Virtual Meeting in which various issues on the implementation of the schemes and activities of the National Trust were discussed. Officials of the National Trust clarified many issues during the virtual meetings.
- 5th North- East India Fashion Week (NEIFW) 2021 organized by National Institute for the Empowerment of Persons with Visual Disabilities (Divyangjan), Dehradun-** The Programme Director, National Trust, addressed the session on Services and Resources of National Trust with



a special focus on the services for the North-East India in the Fashion Week held on 23rd and 24th July, 2021.

- e. **Distribution of Teaching and Learning Material (TLM) Kits-** The National Trust had purchased Teaching Learning Material (TLM) Kits from National Institute for Empowerment of Persons with Intellectual Disabilities (NIEPID), Secunderabad and distributed them to the beneficiaries of Center Based Schemes namely- Disha, Vikaas, Samarth and Gharaunda, etc. A meeting on the usage of these kits was organised on 26th August, 2021 in collaboration with National Institute for Empowerment of Persons with Intellectual Disabilities (NIEPID), Secunderabad wherein all project holders of National Trust, State Nodal Agency Centres (SNACs) etc. participated.
- f. **Virtual meeting on 'Assisted Living programme of Adult PwIDDs'**- A virtual meeting was organized on 7th September 2021 on 'Assisted Living programme of Adult PwIDDs' towards celebrating Azadi Ka Amrit Mahotsav. During the meeting various aspects of Assisted Living Programmes were discussed. Project Holders of Gharaunda scheme participated in the meeting.
- g. **Virtual meeting on 'Early Intervention Training for Children with Intellectual and Developmental Disabilities (CwIDDs)'**- A virtual meeting was organised on 14th September 2021 on 'Early Intervention Training for Children with Intellectual and Developmental Disabilities (CwIDDs)' towards celebrating Azadi Ka Amrit Mahotsav. Project Holders of Disha scheme participated in the meeting and shared their good practices.
- h. **Virtual meeting with Registered Organisations and project holders of different schemes-** Virtual meetings with Registered Organizations and Projects Holders of different schemes namely- Disha (Early Intervention and School Readiness scheme for 0 to 10 years), Vikaas (Day Care scheme for 10+ years), Samarth (Respite Care Residential Scheme) and Gharaunda (Group Home for Adults) were held from 27th October to 9th December, 2021 from 3 pm. The project holders discussed their issues in the meeting.
- i. **Virtual meetings of 5/6 States-** A Virtual meeting to discuss the issues faced by the organizations registered with the National Trust by taking up 5/6 States per day were organized from 6th December 2021 to 15th December, 2021.
- j. **National Trust Foundation Day-** The National Trust celebrated its Foundation Day on 30th December, 2021. On this occasion, a meeting of National Trust staff was organized in which the day-to-day functioning of the National Trust was discussed and plan for the better implementation of the activities of the National Trust was discussed.

20. Grievance Redressal

The grievances received in the PG Portal of Government of India were replied timely. Apart from this, grievances received through other modes were also replied timely.

21. National Trust Act Amendment

The major work related to Amendment to National Trust Act, 1999 was completed in 2019-2020 and after finetuning it was finally submitted to the Deptt. Of Empowerment of Persons with Disabilities (Divyangjan) in August 2020.

22. Right to Information Act, 2005

The various provisions under Right to Information Act-2005 were followed by the National Trust. In accordance to it, the details of present Appellate Authority and Public Information Officer are as under-

Appellate Authority

Sh. U.K. Shukla
Programme Director
National Trust
16-B, Bada Bazar Road,
Old Rajinder Nagar,
New Delhi-110 060
Tel. 011-43187804
Email : ala@thenationaltrust.in

Public Information Officer

Sh. Navnit Kumar
Deputy Director
National Trust
16-B, Bada Bazar Road,
Old Rajinder Nagar,
New Delhi-110 060
Tel. 011-43187805
Email : po@thenationaltrust.in

Under RTI Act, during 2021-22, the National Trust received 18 RTI applications offline and 130 online. All applications and appeals were disposed off within time frame.

23. Disclaimer

In case of any difference/anomaly regarding the contents between the Hindi & English Report, the English version shall be accepted/prevail for drawing any inference.



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**ANNUAL
ACCOUNTS
2021-22**

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National Trust



Annual Report 2021-22

NATIONAL TRUST
FOR THE WELFARE OF PERSONS WITH AUTISM, CEREBRAL PALSY,
MENTAL RETARDATION & MULTIPLE DISABILITIES
(MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT, GOVT. OF INDIA)
16-B, BADA BAZAR ROAD, OLD RAJINDER NAGAR, NEW DELHI - 110 060.

BALANCE SHEET AS ON 31ST MARCH 2022

(Figures in Rupees only)

CORPUS/CAPITAL FUND AND LIABILITIES :	Schedule	Current Year	Previous Year
CORPUS FUND	1	1,000,000,000.00	1,000,000,000.00
CAPITAL FUND/RESERVE	1	325,956,420.00	271,337,682.00
RESERVES AND SURPLUS	2	0.00	0.00
EARMARKED\ ENDOWMENT FUNDS	3	2,822,935.00	2,810,085.00
SECURED LOANS AND BORROWINGS	4	0.00	0.00
UNSECURED LOANS AND BORROWINGS	5	0.00	0.00
DEFERRED CREDIT LIABILITIES	6	0.00	0.00
CURRENT LIABILITIES AND PROVISIONS	7	19,842,030.00	16,223,507.00
TOTAL :		1,348,621,385.00	1,290,371,274.00
ASSETS :			
FIXED ASSETS	8	1,984,547.00	2,179,150.00
INVESTMENTS – FROM CORPUS FUND	9	1,000,000,000.00	1,000,000,000.00
INVESTMENTS – OTHERS	10	60,000,000.00	60,000,000.00
CURRENT ASSETS, LOANS, ADVANCES ETC.	11	286,636,838.00	228,192,124.00
MISCELLANEOUS EXPENDITURE		0.00	0.00
(to the extent not written off or adjusted)			
TOTAL :		1,348,621,385.00	1,290,371,274.00
SIGNIFICANT ACCOUNTING POLICIES	24		
CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS	25		



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INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2022

(Figures in Rupees only)

INCOME :	Schedule	Current Year	Previous Year
Income from Sales\Services	12	0.00	0.00
Grants\Subsidies\Sponsorships	13	281,400,000.00	298,000,000.00
Fees/Subscriptions	14	29,999,551.00	25,732,272.00
Income from Investments (in RBI Bonds)	15	81,866,667.00	84,800,000.00
Income from Royalty, Publication etc.	16	0.00	0.00
Interest earned on Bank Deposits	17	7,444,069.00	6,473,342.00
Other Income	18	8,343,287.00	5,618,285.00
Increase/decrease in stock of finished goods	19	0.00	0.00
TOTAL(A)		409,053,574.00	420,623,899.00
EXPENDITURE			
Establishment Expenses	20	27,021,116.00	24,408,235.00
Administrative Expenses etc.	21	14,246,512.00	13,858,015.00
Expenditure on Grants, subsidies etc.	22	312,844,202.00	293,232,149.00
Interest, etc.	23	0.00	0.00
Depreciation (net total at the year end corresponding to Sch.8)	8	323,006.00	369,622.00
TOTAL(B)		354,434,836.00	331,868,021.00
Balance being excess of Income over Expenditure (A-B)		54,618,738.00	88,755,878.00
Transfer to Special Reserve (Specify each)		0.00	0.00
Transfer to General Reserve/ Capital Reserve		54,618,738.00	88,755,878.00
Balance being cost of Assets to Capital fund/Reserve			
SIGNIFICANT ACCOUNTING POLICIES	24		
CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS	25		

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RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2022

(Figures in Rupees only)

RECEIPTS	Current Year (Rs.)	Previous Year (Rs.)	PAYMENTS	Current Year (Rs.)	Previous Year (Rs.)
<u>I. Opening Balances</u>			<u>I. Expenses</u>		
			a) Establishment Expenses : Corresponding to Schedule 20 : Rs. 2,70,21,116/- Less : Salary & Wages Payable Rs.14,53,454 ; less : Provision for D.C.R.G./Leave Encashment Rs. 36,75,332/- (17,05,865+19,69,467) Plus : DCRG/Leave encashment paid Rs. 80,895/- (50,432+30,463), Plus previous year Salary & wages paid Rs. 15,12,599/-	23,485,824.00	23,068,924.00
a) Cash in hand	0.00	14,605.00	b) Administrative Expenses (corresponding to Schedule 21) Rs. 1,42,46,512/- Less : Rent Payable Rs. 8,58,000/- Plus : previous year Rent Paid Rs. 7,80,000/-	14,168,512.00	13,078,015.00
b) Bank Balances :			c) Funds payable (Previous year outstanding relating to Schemes)	0.00	0.00
i) In current account	0.00	0.00	<u>II. Payments made against funds for various projects</u>		
ii) Savings accounts	207,990,878.00	116,986,381.00	a) Grants for implementation of schemes (corresponding to Sch.22)	312,844,202.00	293,232,149.00

iii) F.C.R.A. A/c	210,085.00	210,085.00	III. Investments and deposits made		
II.Grants Received :			a) Investment in RBI Bonds		0.00
From State Govts.	0.00	0.00	b) Other Investments- Bank F.D.	500,000,000.00	0.00
III.Income on Investments from :			IV. Expenditure on Fixed Assets & Capital Work-in-progress		
a) Interest on R.B.I. Bonds : As per schedule-15 : Rs. 8,18,66,667/- Plus : accrued Interest of previous year received Rs. 1,41,33,333 & Less : interest accrued as on 31.3.2022 Rs. 74,66,667/-	88,533,333.00	84,800,000.00	a) Purchase of Fixed Assets	128,403.00	187,405.00
b) Other Investments- :	0.00	0.00	V.Refund of surplus money\loans		
IV.Interest Received			a) To the Government of India	0.00	0.00
a) On Bank deposits (Saving Bank)	7,444,069.00	6,473,342.00	b) To the State Government	0.00	0.00
V.Other Receipts/Incomes (specify)			VI.Finance Charges (interest)		
a) Niramaya Receipts : i) Enrollments/Renewals Rs. 2,06,14,632/- (ii) The Hans Foundation Rs. 85,81,617/-	29,196,249.00	25,602,270.00	Corresponding to (Sch.23)	0.00	0.00
b) Grants-in-aid from M/o S.J.& E. : Received	281,400,000.00	298,000,000.00	VII.Other Payments (specify)		
c) Donation	8,178,508.00	5,341,708.00	I Remitted to offices :		
d) FCRA VSO (Interest)	12,850.00		a) Life Insurance Corporation	21,600.00	58,648.00
e) Registration Fee	803,302.00	130,002.00	b) PFRDA for New Pension Scheme	2,674,805.00	2,548,157.00
f) Fee under R.T.I.	20.00	0.00	c) A.G. Odisha	582,960.00	4,882,960.00
g) Sale of waste material	100,000.00	0.00	d) Directorate of Estates	690,120.00	690,120.00
h) Misc. Receipts / Incomes	64,759.00	0.00	e) C.G.H.S.	12,000.00	12,000.00
VI.Amount Borrowed			f) H.B.Advance (S.K. Thukral)	0.00	276,577.00
VII.Any other receipts :					
a) Lotika Sarkar Endowment Fund (Interest)	0.00	190,000.00			

b) Maturity of R.B.I. Bonds	500,000,000.00					
VIII. Recoveries of remittances pertaining to other offices.						
a) Misc. Advances :	0.00	36,868.00				36,868.00
b) AG (Odisha)	582,960.00	4,882,960.00				0.00
c) Life Insurance Corporation	21,600.00	59,278.00				190,000.00
d) Recovery for New Pension Scheme (CPS)	2,674,805.00	2,548,157.00				72,479.00
e) Directorate of Estates	690,120.00	690,120.00				0.00
f) C.G.H.S.	12,000.00	12,000.00				284,511.00
g) P.M.Cares Fund	0.00	36,397.00				60,000.00
h) Transport Allowance Recovery (Staff)	0.00	252,720.00				36,397.00
i) H.B.Advance (Interest)	55,320.00	276,577.00				252,720.00
IX. Recoveries, refunds and adjustment of advances						
a) Security Deposit Contract Employees	10,000.00	0.00				1,154,285.00
b) Contingent Advance	136,200.00	83,279.00				10,000.00
c) Medical Advance	75,000.00	0.00				30,000.00
d) Travelling Advances	36,679.00	0.00				
e) LTC Refunds (Adj.)	57,760.00	419,605.00				
f) House Building Advance	0.00	46,512.00				0.00
g) Festival Advance	36,000.00	24,000.00				
h) Computer Advance	12,000.00	0.00				0.00
i) T.D.S.(Contractor)	1,277,944.00	1,238,512.00				208,200,963.00
j) T.D.S. (Salary)	2,104,905.00	1,789,749.00				
k) Time Barred Cheques		0.00				
TOTAL	1,131,717,346.00	550,145,127.00			1,131,717,346.00	550,145,127.00



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SCHEDULE- 1 FORMING PART OF BALANCE SHEET FOR THE YEAR ENDED 31ST MARCH 2022

(Figures in Rupees only)

SCHEDULE 1 – CORPUS/CAPITAL FUND	Current Year		Previous Year	
CORPUS FUND				
Balance as at the beginning of the year	1,000,000,000.00		1,000,000,000.00	
Add: Contributions towards Corpus Fund	0.00		0.00	
Add/(Deduct): Balance of net income/(expenditure) transferred from the income and Expenditure Account	0.00		0.00	
BALANCE AS AT THE YEAR END	1,000,000,000.00	1,000,000,000.00	1,000,000,000.00	1,000,000,000.00
CAPITAL FUND/RESERVE				
Balance as at the beginning of the year :	271,337,682.00		182,581,804.00	
Add : Excess of Income over expenditure	54,618,738.00		88,755,878.00	
Deduction:-	0.00		0.00	
BALANCE AS AT THE YEAR END :	325,956,420.00	325,956,420.00	271,337,682.00	271,337,682.00

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SCHEDULE-2 : FORMING PART OF BALANCE SHEET FOR THE YEAR ENDED 31ST MARCH 2022

(Figures in Rupees only)

SCHEDULE -2 RESERVES AND SURPLUS:	Current Year		Previous Year	
1. Capital Reserve				
As per last Account				
Addition during the year				
Less: Deductions during the year				
2. Revaluation Reserve				
As per last Account				
Addition during the year				
Less: Deductions during the year				
3. Special Reserve				
As per last Account				
Addition during the year				
Less: Deductions during the year				
4. General Reserve				
As per last Account				
Less: Adjustment of the cost of fixed assets purchased in previous years shown under Capital Fund				
Addition during the year i.e. excess of income over expenditure during the year transferred to the Reserve				
cost of assets transferred to Capital Fund/Reserve)				
Less: Deductions during the year				
Total		NIL	NIL	NIL



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SCHEDULE-3 : FORMING PART OF BALANCE SHEET FOR THE YEAR ENDED 31ST MARCH 2022

(Figures in Rupees only)

SCHEDULE 3 – EARMARKED \ ENDOWMENT FUNDS :	Fundwise Break Up		Totals	
	Current Year	Previous Year	Current Year	Previous Year
a) Opening balance of the funds FCRA-Rs. 2,10,085/-; Dr. Lotika Sarkar Endowment Fund- Rs. 26,00,000/-)	2,810,085.00	2,810,085.00	2,810,085.00	2,810,085.00
b) Addition to the funds during the year				
i) F.C.R.A. VSO (Interest)	12,850.00	0.00	12,850.00	0.00
ii) Dr. Lotika Sarkar Endowment Fund	0.00	0.00	0.00	0.00
TOTAL (b)	12,850.00	0.00	12,850.00	0.00
c) Utilisation/expenditure towards objectives of funds				
Transfers / Expenditure				
i) F.C.R.A.	0.00	0.00	0.00	0.00
ii) Dr. Lotika Sarkar Endowment Fund	0.00	0.00	0.00	0.00
Total (c)	0.00	0.00	0.00	0.00
d) Balance as at the end of the year (a+b-c)				
i) F.C.R.A.	222,935.00	210,085.00	222,935.00	210,085.00
ii) Dr. Lotika Sarkar Endowment Fund	2,600,000.00	2,600,000.00	2,600,000.00	2,600,000.00
Total (d)	2,822,935.00	2,810,085.00	2,822,935.00	2,810,085.00

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SCHEDULE- 4, 5 & 6 : FORMING PART OF BALANCE SHEET FOR THE YEAR ENDED 31ST MARCH 2022

(Figures in Rupees only)

SCHEDULE 4 : SECURED LOANS AND BORROWINGS;		Current Year	Previous Year	Current Year	Previous Year
1.	Central Government	0.00	0.00	0.00	0.00
2.	State Government (Specify)	0.00	0.00	0.00	0.00
3.	Financial Institutions	0.00	0.00	0.00	0.00
4.	Banks	0.00	0.00	0.00	0.00
5.	Other Institutions and Agencies	0.00	0.00	0.00	0.00
6.	Debentures and Bonds	0.00	0.00	0.00	0.00
7.	Others (Specify)	0.00	0.00	0.00	0.00
SCHEDULE 5 – UNSECURED LOANS AND BORROWINGS		Current Year	Previous Year	Current Year	Previous Year
1.	Central Government	0.00	0.00	0.00	0.00
2.	State Government (Specify)	0.00	0.00	0.00	0.00
3.	Financial Institutions	0.00	0.00	0.00	0.00
4.	Banks	0.00	0.00	0.00	0.00
	a) Term Loans	0.00	0.00	0.00	0.00
	b) Other Loans (specify)	0.00	0.00	0.00	0.00
5.	Other Institutions and Agencies	0.00	0.00	0.00	0.00
6.	Debentures and Bonds	0.00	0.00	0.00	0.00
7.	Fixed Deposits	0.00	0.00	0.00	0.00
8.	Others (Specify)	0.00	0.00	0.00	0.00
TOTAL		0.00	0.00	0.00	0.00
Note : Amounts due within one year					
SCHEDULE 6 – DEFERRED CREDIT LIABILITIES:		Current Year	Previous Year	Current Year	Previous Year
a)	Acceptances secured by hypothecation of capital equipment and other assets	0.00	0.00	0.00	0.00
b)	Others	0.00	0.00	0.00	0.00
TOTAL		0.00	0.00	0.00	0.00
Note : Amounts due within one year					

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SCHEDULE-7 FORMING PART OF BALANCE SHEET FOR THE YEAR ENDED 31ST MARCH 2022*(Figures in Rupees only)*

SCHEDULE 7: CURRENT LIABILITIES AND PROVISIONS:	Current Year		Previous Year	
		Total		Total
A. CURRENT LIABILITIES				
1. Acceptances	0.00		0.00	
2. Sundry Creditors				
a) Security Deposit (Firms Rs. 1,85,000/- & Contract Employees Rs. 62,000/-)	247,000.00		237,000.00	
3. Salary & Wages outstanding	1,453,454.00		1,512,599.00	
4. Rent Payable-Office Building	858,000.00		780,000.00	
5. Statutory Liabilities-	0.00		0.00	
6. Others -	0.00	2,558,454.00	0.00	2,529,599.00
TOTAL(A)	2,558,454.00	2,558,454.00	2,529,599.00	2,529,599.00
B. PROVISIONS				
1. For Taxation (TDS - Contractors Rs.82,318+ TDS - Salary Rs.4,940/-)	87,258.00	87,258.00	92,027.00	
2. Gratuity	8,057,668.00	8,057,668.00	6,402,235.00	
3. Provision for Leave Encashment	8,990,687.00	8,990,687.00	7,051,683.00	
4. Others (Liability on a/c of Time Barred Cheques)	147,333.00	147,333.00	147,333.00	
5. L.I.C.	630.00	630.00	630.00	
TOTAL (B)	17,283,576.00	17,283,576.00	13,693,908.00	13,693,908.00
Total (A+B)	19,842,030.00	19,842,030.00	16,223,507.00	16,223,507.00

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SCHEDULE-8: FORMING PART OF BALANCE SHEET FOR THE YEAR ENDED 31ST MARCH 2022

(Figures in Rupees only)

SCHEDULE 8: FIXED ASSETS	GROSS BLOCK				DEPRECIATION				NET BLOCK	
	Cost/ as at beginning of the year	Additions during the year	Disposed-off during the year	Cost/ valuation at the year end	As at the beginning of the year	Additions during the year	Deductions during the year	Total up to the year end	As at the end of Current year	As at the end of Previous year
	2	3	4	5	6	7	8	9	10	11
1. LAND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2. BUILDINGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3. PLANT MACHINERY & EQUIPMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4. FURNITURE, FIXTURES	3,679,175.00	0.00	947,775.00	2,731,400.00	2,436,852.00	124,232.00	947,775.00	1,613,309.00	1,118,091.00	1,242,323.00
5. OFFICE EQUIPMENT	2,964,374.00	0.00	1,855,534.00	1,108,840.00	2,153,468.00	121,656.00	1,855,534.00	419,570.00	689,270.00	810,906.00
6. COMPUTER/PERIPHERALS	4,888,869.00	128,403.00	3,701,530.00	1,315,742.00	4,768,394.00	73,870.00	3,701,530.00	1,140,734.00	175,008.00	120,475.00
7. LIBRARY BOOKS	273,229.00	0.00	0.00	273,229.00	267,783.00	3,268.00	0.00	271,051.00	2,178.00	5,446.00
8. PUBLICATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
9. OTHER FIXED ASSETS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	0.00
TOTAL	11,805,647.00	128,403.00	6504839.00	5,429,211.00	9,626,497.00	323,006.00	6504839.00	3,444,664.00	1,984,547.00	2,179,150.00



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SCHEDULE-9 & 10 : FORMING PART OF BALANCE SHEET FOR THE YEAR ENDED 31ST MARCH 2022

(Figures in Rupees only)

	Current Year	Previous Year
SCHEDULE 9 – INVESTMENTS FROM CORPUS FUND		
1. In Government Securities	0.00	0.00
2. Other approved Securities	0.00	0.00
3. Shares	0.00	0.00
4. Debentures and Bonds	0.00	0.00
5. Subsidiaries and Joint Ventures	0.00	0.00
6. Others (to be specified): (i) Deposits in RBI Bonds Rs. 56,00,00,000/- (ii) Deposits with Nationalized Bank Rs. 44,00,00,000/-	1,00,00,00,000.00	1,00,00,00,000.00
TOTAL	1,00,00,00,000.00	1,00,00,00,000.00
SCHEDULE 10 – INVESTMENTS -OTHERS		
1. In Government Securities (RBI Bonds)	-	60,00,00,000.00
2. Other approved Securities	0.00	0.00
3. Shares	0.00	0.00
4. Debentures and Bonds	0.00	0.00
5. Subsidiaries and Joint Ventures	0.00	0.00
6. Others (to be specified): Fixed/Flexi Deposit with Nationalized Bank	60,00,00,000.00	0.00
TOTAL	60,00,00,000.00	60,00,00,000.00

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SCHEDULE-11 : FORMING PART OF BALANCE SHEET FOR THE YEAR ENDED 31ST MARCH 2022

(Figures in Rupees only)

SCHEDULE -11 :CURRENT ASSETS, LOANS, ADVANCES ETC :	Current Year		Previous Year	
A- CURRENT ASSETS:				
1. Inventories:				
a) Stores and Spares	0.00	0.00	0.00	0.00
b) Loose Tools	0.00	0.00	0.00	0.00
c) Stock-in-trade (Publications)	0.00		0.00	
opening stock :	0.00		0.00	
add: Additions during the year	0.00		0.00	
less : distributed free w/o to I&E a/c	0.00		0.00	
less : sold for cash	0.00		0.00	
Balance at the close of the year	0.00	0.00	0.00	0.00
2. Sundry Debtors :				
a) Debts O/S for more than six months	0.00	0.00	0.00	0.00
b) Others	0.00	0.00	0.00	0.00
3. Cash balances in hand (including cheques/drafts and imprest)	0.00	0.00	0.00	0.00
4. Bank Balances:				
a) With Scheduled Banks:				
- On Current Accounts	0.00	0.00	0.00	0.00
- On Deposit Accounts	0.00	0.00	0.00	0.00
- On Savings Accounts	273,349,611.00	273,349,611.00	208,200,963.00	208,200,963.00
b) with non-scheduled Banks:				
- On Current Accounts	0.00	0.00	0.00	0.00



- On Deposit Accounts	0.00		0.00	0.00	0.00
- On Savings Accounts	0.00		0.00	0.00	0.00
5. Post Office- Savings Accounts	0.00	0.00	0.00	0.00	0.00
TOTAL(A)	273,349,611.00	273,349,611.00	208,200,963.00	208,200,963.00	208,200,963.00
B. LOANS, ADVANCES AND OTHER ASSETS					
1. Advances:					
(a) Contingent Advance	10,000.00	10,000.00	7,200.00	7,200.00	7,200.00
2. Advances and other amounts recoverable in cash or in kind or for value to be received:					
(a) On Capital Account	0.00		0.00	0.00	0.00
(b) Other Pre-payments	0.00		0.00	0.00	
(i) *M/s N.H.F.D.C. (for B.K. Ambala) 3,33,000/- * M/s N.S.K.F.D.C. Delhi (for B.K. Ambala and Karnataka exhibitions) Rs. 9,33,973/- * Vigyan Bhawan, New Delhi Rs. 2,15,800/-	1,482,773.00		1,482,773.00		
(ii) For postage : M/s Shanti International Rs. 22,242/- (BK Material) M/s M.R.S. International Rs. 1,35,000/- (-do-)	157,242.00		157,242.00		
(iii) Advances to staff : H.B.A. - 1,81,969/- ; L.T.C. Rs. 14,576/-; Travel Advance Rs.36,000/-; Computer Advance Rs. 38,000/-	270,545.00		310,613.00		
(iv) Security Deposit (Rent)	3,900,000.00	5,810,560.00	3,900,000.00	5,850,628.00	
3. Income Accrued					
a) On Investment from in RBI Bonds	7,466,667.00		14,133,333.00		
b) On Investments – others	0.00		0.00		
c) State Bank of India - Incentive	0.00		0.00		
d) Min. of S.J.&E. (Grants in aid)	0.00	7,466,667.00	0.00	14,133,333.00	
4. Claims receivable	0.00	0.00	0.00	0.00	0.00
TOTAL (B)		13,287,227.00		19,991,161.00	
TOTAL (A+B)		286,636,838.00		228,192,124.00	

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SCHEDULE- 12 & 13 : FORMING PART OF BALANCE SHEET FOR THE YEAR ENDED 31ST MARCH 2022

(Figures in Rupees only)

SCHEDULE 12 – INCOME FROM SALES/SERVICES	Current Year		Previous Year	
1. Income from Sales				
a) Sale of Finished Goods	0.00	0.00	0.00	0.00
b) Sale of Raw Material	0.00	0.00	0.00	0.00
c) Sale of scraps	0.00	0.00	0.00	0.00
2. Income from Services				
a) Labour and Processing Charges	0.00	0.00	0.00	0.00
b) Professional/Consultancy Services	0.00	0.00	0.00	0.00
c) Agency Commission and Brokerage	0.00	0.00	0.00	0.00
d) Maintenance Services(Equipment/Property)	0.00	0.00	0.00	0.00
e) Others (specify)	0.00	0.00	0.00	0.00
TOTAL				
SCHEDULE 13 – GRANTS/SUBSIDIES				
(Irrevocable grants & subsidies received)				
1. Central Government (Budgetary Support from Min. of Social Justice & Empowerment)	281,400,000.00	281,400,000.00	298,000,000.00	298,000,000.00
2. Min. of SJ&E (Funding for Workshops under Awareness Generation Publicity of M/o SJE)	0.00	0.00	0.00	0.00
3. Government Agencies	0.00	0.00	0.00	0.00
4. Institutions/Welfare Bodies	0.00	0.00	0.00	0.00
5. International Organisations	0.00	0.00	0.00	0.00
6. Sponsorships	0.00	0.00	0.00	0.00
7. Others :	0.00	0.00	0.00	0.00
TOTAL	281,400,000.00	281,400,000.00	298,000,000.00	298,000,000.00



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SCHEDULE- 14 & 15: FORMING PART OF BALANCE SHEET FOR THE YEAR ENDED 31ST MARCH 2022

(Figures in Rupees only)

SCHEDULE -14 INCOME FROM FEES / SUBSCRIPTIONS		Current Year		Previous Year	
1.	Entrance Fees	0.00		0.00	
2.	Annual Fees/Subscriptions	0.00		0.00	
3.	Seminar/Program Fees	0.00		0.00	
4.	Niramaya- Health Insurance				
	Enrollment/Renewal Fee	20,614,632.00		25,602,270.00	
	Contribution by THE HANS FOUNDATION	8,581,617.00		0.00	
	Other recoveries	0.00	29,196,249.00	0.00	25,602,270.00
5.	Registration Fees	803,302.00	803,302.00	130,002.00	130,002.00
	TOTAL	29,999,551.00	29,999,551.00	25,732,272.00	25,732,272.00
SCHEDULE -15 : INCOME FROM INVESTMENTS :					
Income on investment					
1.	Interest				
	a) On RBI Bonds	81,866,667.00	81,866,667.00	84,800,000.00	84,800,000.00
2.	Dividends				
	a) On Shares	0.00		0.00	
	b) On Mutual Fund Securities	0.00		0.00	
	TOTAL	81,866,667.00	81,866,667.00	84,800,000.00	84,800,000.00

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SCHEDULE - 16, 17 : FORMING PART OF BALANCE SHEET FOR THE YEAR ENDED 31ST MARCH 2022

(Figures in Rupees only)

	Current Year		Previous Year	
SCHEDULE 16 – INCOME FROM ROYALTY, PUBLICATION ETC.				
1) Income from Royalty	0.00		0.00	
2) Income from Publications: Sale of publication/books	0.00		0.00	
3) Others (specify): Misc. Sale of cartridge etc.	0.00	0.00	0.00	0.00
TOTAL	0.00		0.00	
SCHEDULE 17 – INTEREST EARNED				
1) On Term Deposits				
a) With Scheduled Banks :	0.00		0.00	
b) With Non-Scheduled Banks	0.00		0.00	
c) With Institutions	0.00		0.00	
d) Others	0.00	0.00	0.00	0.00
2) On Savings Accounts				
a) With Scheduled Banks	7,444,069.00		6,473,342.00	
b) With Non-Scheduled Banks	0.00		0.00	
c) With Institutions	0.00		0.00	
d) Others	0.00	7,444,069.00	0.00	6,473,342.00
3) On Loans				
a) Employees/Staff	0.00		0.00	
b) Others	0.00	0.00	0.00	0.00
4) Interest on Debtors and Other Receivables	0.00	0.00	0.00	0.00
TOTAL	7,444,069.00	7,444,069.00	6,473,342.00	6,473,342.00



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SCHEDULE-18, 19 : FORMING PART OF BALANCE SHEET FOR THE YEAR ENDED 31ST MARCH 2022

(Figures in Rupees only)

SCHEDULE 18 – OTHER INCOME	Current Year		Previous Year	
1. Profit on Sale/disposal of Assets				
a) Owned assets	0.00		0.00	
b) Assets acquired out of grants, or received free of cost	0.00		0.00	
2. Incentives realized on deposit in RBI Bonds.	0.00		0.00	
3. Donations	8,178,508.00		5,341,708.00	
4. Misc Receipts/Income	64,759.00		276,577.00	
5. Fee under R.T.I.	20.00		0.00	5,618,285.00
5. Sale of Unserviceable items	100,000.00	8,343,287.00		
TOTAL		8,343,287.00		5,618,285.00
SCHEDULE 19 – INCREASE/(DECREASE) IN STOCK OF FINISHED GOODS & WORK IN PROGRESS				
a) Closing stock				
- Finished Goods	0.00	0.00	0.00	0.00
- Work-in-progress	0.00	0.00	0.00	0.00
b) Less: Opening Stock	0.00	0.00	0.00	0.00
- Finished Goods	0.00	0.00	0.00	0.00
- Work-in-progress	0.00	0.00	0.00	0.00
NET INCREASE / (DECREASE) (a-b)	0.00	0.00	0.00	0.00

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SCHEDULE-20 : FORMING PART OF BALANCE SHEET FOR THE YEAR ENDED 31ST MARCH 2022

(Figures in Rupees only)

SCHEDULE 20 – ESTABLISHMENT EXPENSES.	Current Year	Previous Year
a) Salaries and Wages(Salary-1,83,68,558+ Contract staff Salary : 20,95,551/-)	20,464,109.00	19,279,957.00
b) Allowances and Bonus (Bonus- 48,356/-+Hon. 80,000/-)	128,356.00	138,264.00
c) Staff Welfare Expenses (LTC)	67,080.00	478,605.00
d) Expenses on Employees Retirement and Terminal Benefits -DCRG/Leave Encashment Rs. 36,75,332 (+) New Pension Scheme Rs. 15,60,304/-	5,235,636.00	3,822,190.00
e) Others : Establishment related expenses (Reimbursement of medical expenses Rs.6,75,125/- + Tuition Fee 4,19,000/- + Newspaper Reimbursement- Rs. 31,810/-)	1,125,935.00	689,219.00
TOTAL	27,021,116.00	24,408,235.00

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SCHEDULE-21 : FORMING PART OF BALANCE SHEET FOR THE YEAR ENDED 31ST MARCH 2022*(Figures in Rupees only)*

	Current Year	Previous Year
SCHEDULE 21 – ADMINISTRATIVE EXPENSES ETC.		
a) Electricity and power	552520	471,070.00
b) Water Charges	23040	7,817.00
c) Telephone Charges	552470	478,940.00
d) Repairs and maintenance	138762	85,456.00
e) Rent, Rates and Taxes	9438000	10,140,000.00
f) Vehicle Running and Maintenance	355151	570,247.00
g) Postage Charges	46028	5,880.00
h) Printing and Stationary	295203	305,046.00
i) Travelling and Conveyance Expenses (760454+25427)	785881	13,178.00
j) Auditors Remuneration	242220	167,180.00
k) Hospitality Expenses / Sumptuary	8586	6,157.00
l) Professional Charges	58700	12,600.00
m) Advertisement & Publicity	42436	0.00
n) Other Misc. expenses + bank chgs.+liveries etc (845765+846750+15000)	1707515	1,594,444.00
TOTAL	14,246,512.00	13,858,015.00

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SCHEDULE-22, 23 : FORMING PART OF BALANCE SHEET FOR THE YEAR ENDED 31ST MARCH 2022

(Figures in Rupees only)

SCHEDULE 22 – EXPENDITURE ON GRANTS, SUBSIDIES ETC.		Current Year	Previous Year
a)	Programmes & Projects	Amount (Rs.)	
	(i) Disha & Vikaas	107,150,119.00	127,050,748.00
	(ii) Samarth & Gharaunda	81,879,000.00	69,939,684.00
	(iii) Sahyogi- Care Associate Training Scheme	266,800.00	0.00
	(iv) Niramaya-Health Insurance Scheme	113,837,469.00	88,108,851.00
	(v) Gyan Prabha	0.00	0.00
	(vi) Sambhav	0.00	0.00
	(vii) Prerna-Marketing Assistance	0.00	0.00
	(viii) Badhte Kadam	122,450.00	128,920.00
	(ix) Sampark- In the hour of Need	405000.00	25000.00
	TOTAL (a)	303,660,838.00	285,253,203.00
b)	Awareness & Publicity		
	(i) Exhibition & Job Fair	0.00	0.00
	(ii) Workshops / Seminars	691,645.00	150,000.00
	(iii) Website / Software Development	2,067,988.00	2,271,321.00
	TOTAL (b)	2,759,633.00	2,421,321.00
c)	Institutional Arrangements, Meetings and Others		
	(i) SNAC/SNAP	5,232,162.00	4,416,797.00
	(ii) Local Level Committees	770,350.00	829,700.00
	(iii) Annual General Meeting	169,768.00	155,351.00
	(iv) Board Meetings	225,270.00	71,948.00
	(v) Misc. other meetings	26,181.00	83,829.00
	TOTAL (c)	6,423,731.00	5,557,625.00
d)	Research Study & Survey		
	Research & Survey	0.00	0.00
	TOTAL (d)	0.00	0.00
	GRAND TOTAL (a) to (d)	312,844,202.00	293,232,149.00
SCHEDULE 23 - INTEREST etc.			
	a) On Fixed Loans	0.00	0.00
	b) On other loans (including Bank Charges)	0.00	0.00
	c) Others (specify) : Bank charges for making demand drafts.	0.00	0.00

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SCHEDULE -24 : FORMING PART OF BALANCE SHEET AS AT 31ST MARCH 2022

SCHEDULE 24 – SIGNIFICANT ACCOUNTING POLICIES :

1. ACCOUNTING CONVENTION:

The financial statements are prepared on the basis of historical cost convention, unless otherwise stated and on the accrual method of accounting.

2. INVENTORY VALUATION

2.1 Stores and Spares, if any, are valued at cost.

2.2 Raw materials, semi-finished goods and finished goods are valued at lower of cost and net realizable value. The costs are based on weighted average cost. Cost of finished goods and semi-finished goods is determined by considering material, labour and related overheads.

3. INVESTMENTS

3.1 Investments classified as “long term investments” are carried at cost. Provision for decline, other than temporary, is made in carrying cost of such investments, if any.

3.2 Investments classified as “Current” are carried at lower of cost and fair value. Provision for shortfall on the value of such investments is made for each investment considered individually and not on a global basis, if any.

3.3 Cost includes acquisition expenses like brokerage, transfer stamps.

4. EXCISE DUTY

Liability for excise duty in respect of goods produced by the entity, other than for exports, is accounted upon completion of manufacture and provision is made for excisable manufactured goods as at the year end, if any.

5. FIXED ASSETS

5.1 Fixed Assets are stated at cost of acquisition inclusive of inward freight, duties and taxes and incidental and direct expenses related to acquisition. In respect of projects involving construction, if any, the related pre-operational expenses (including interest on loans for specific project prior to its completion), form part of the value of the assets capitalized.

5.2 Fixed Assets received by way of non-monetary grants (other than towards the Corpus Fund), are capitalized at values stated, by corresponding credit to Capital Fund/ Reserve.





6. DEPRECIATION:

Depreciation on the assets has been provided at the rates prescribed by the Income Tax Act on the block of Assets as at the close of financial earlier. During the year, a sum of Rs.3,23,006/- (Schedule-8) has been written off to Income & Expenditure on this account.

7. MISCELLANEOUS EXPENDITURE:

Deferred revenue expenditure, if any, is written off over a period of 5 years from the year it is incurred.

8. ACCOUNTING FOR NIRAMAYA-HEALTH INSURANCE SCHEME :

Accounting for expenditure incurred on “Niramaya” and revenue recovered on account of fee etc. is recorded in common ledger account namely “Health Insurance Scheme” under the head Programme and Projects. However, the total expenditure incurred on the scheme is shown under Programme & Projects vide Schedule-22 and the fee recovered during the year is shown as income under “Income from Fees/Subscriptions” vide Schedule-14.

9. GOVERNMENT GRANTS/SUBSIDIES :

9.1 Government grants of the nature of contribution towards capital cost of setting up projects, if any, are treated as Capital Reserve and Grants in respect of specific fixed assets acquired are shown as a deduction from the cost of the related assets.

9.2 Other Government grants are accounted for as Income under the head Grants/Subsidies/Sponsorships as per Schedule-13.

10. FOREIGN CURRENCY TRANSACTIONS :

10.1 Transactions denominated in foreign currency are accounted at the exchange rate prevailing at the date of transaction.

10.2 Current assets, foreign currency loans and current liabilities are converted at the exchange rate prevailing as at the year end and the resultant gain/loss is adjusted to cost of fixed assets, if the foreign currency liability relates to fixed assets, and in other cases is considered to revenue.

11. LEASE :

Lease rentals are expensed with reference to lease terms.

12. RETIREMENT BENEFITS :

12.1 Additional provision on account of Gratuity payable to employees on their retirement/cessation of service has been provided for in accounts for the year ending on 31.3.2022. In addition, the provision for Leave Encashment is also made in accounts for the year ending on 31.3.2022.

12.2 Consequent upon introduction of new Contributory Pension Scheme, the provision for pensionary benefits is being made regularly and is being deposited with P.F.R.D.A. accordingly.

Accounts officer

Chief Executive Officer

NATIONAL TRUST
FOR THE WELFARE OF PERSONS WITH AUTISM, CEREBRAL PALSY,
MENTAL RETARDATION & MULTIPLE DISABILITIES
(MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT, GOVT. OF INDIA)
16-B, BADA BAZAR ROAD, OLD RAJINDER NAGAR, NEW DELHI - 110 060.

SCHEDULE – 25 : FORMING PART OF BALANCE SHEET AS AT 31ST MARCH 2022

SCHEDULE 25 – CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS :

1. CONTINGENT LIABILITIES :

- 1.1 Claims against the Entity not acknowledged as debts – Rs. __Nil_ (Previous year Rs. __Nil_)
- 1.2 In respect of :
- Bank guarantees given by/on behalf of the Entity – Rs. __Nil_ (Previous year Rs. __Nil_)
 - Letters of Credit opened by Bank on behalf of the Entity –Rs. __Nil_ (Previous year Rs. __Nil_)
 - Bills discounted with banks Rs. __Nil_ (Previous year Rs. __Nil_)
- 1.3 Disputed demands in respect of :
- Income Tax Rs. __Nil_ (Previous year Rs. __Nil_)
 - Sales Tax Rs. __Nil_ (Previous year Rs. __Nil_)
 - Municipal Tax Rs. Nil_ (Previous year Rs. __Nil_)
- 1.4 In respect of claims from parties for non-execution of orders but contested by the Entity - Rs. __Nil_ (Previous year Rs. Nil_)

2. CAPITAL COMMITMENTS :

Estimated value of contracts remaining to be executed on capital account and not provided for (net of advances)
 Rs. Nil_ (Previous year Rs. Nil)

3. LEASE OBLIGATIONS :

Future obligations for rentals under finance lease arrangements for plant and machinery amount to
 Rs. Nil_ (Previous year Rs. Nil)

4. CURRENT ASSETS, LOANS AND ADVANCES :

In the opinion of the Management, the current assets, loans and advances have a value on realization in the ordinary course of business, equal at least to the aggregate amount shown in the Balance Sheet.

5. TAXATION :



In view of there being no taxable income under Income-tax Act 1961, no provision for Income tax has been considered necessary.

6. FOREIGN CURRENCY TRANSACTIONS :

	Current Year	Previous Year
6.1 Value of Imports Calculated on CIF Basis :		
- Purchase of finished goods	-	-
- Raw materials and components (including in transit)	-	-
- Capital Goods	-	-
- Stores, Spares and Consumables	-	-
6.2 Expenditure in foreign currency:	Nil	Nil
a) Travel		
b) Remittances and interest payments to Financial Institutions/banks in foreign currency		
c) Other Expenditure:		
- Commission on Sales		
- Legal and Professional Expenses		
- Miscellaneous Expenses		
6.3 Earnings:		
Value of Exports on FOB basis	Nil	Nil

7. REMUNERATION TO AUDITORS:

As Auditors for	Current Year	Previous Year
- Taxation matters	0.00	0.00
- Management services	0.00	0.00
- Certification by C.A.G.	Rs 2,42,220.00	Rs.1,67,180.00
- Others	0.00	0.00

8. Corresponding figures for the previous year have been regrouped / rearranged, wherever necessary.

9. Schedules 1 to 25 are annexed to and form an integral part of the Balance Sheet as at 31st March 2022 and the Income and Expenditure Account for the year ended on that date.

Accounts officer

Chief Executive Officer



Group Photograph of Hon'ble Minister, SJ&E- Dr. Virendra Kumar; Hon'ble Ministers of State for SJ&E- Shri Ramdas Athawale; Km. Pratima Bhoumik & Shri A. Narayanaswamy; Secretary, DEPwD and Chairperson NT- Smt. Anjali Bhawra; JS & CEO NT- Shri N.K. Sundaray, DDG DEPwD Shri Kishore B. Surwade and other Officers of NT.

माननीय सामाजिक न्याय व अधिकारिता मंत्री – डॉ वीरेन्द्र कुमार; माननीय राज्य मंत्री – श्री रामदास अठावले; कु. प्रतिमा भौमिक; श्री ए. नारायणस्वामी; सचिव, दिव्यांगजन सशक्तिकरण विभाग एवं अध्यक्षा, राष्ट्रीय न्यास – श्रीमति अंजली भावड़ा; संयुक्त सचिव व मु.का.अ. – श्री निंकुज किशोर सुन्दराय; उपमहानिदेशक, दिव्यांगजन सशक्तिकरण विभाग – श्री किशोर बी. सुरवड़े और राष्ट्रीय न्यास के अन्य अधिकारियों की सामूहिक तस्वीर