

The National Trust
For the Welfare of Persons with Autism, Cerebral Palsy,
Mental Retardation and Multiple Disabilities
(Ministry of Social Justice & Empowerment),
Govt. of India

FUNDS RELEASED FOR VARIOUS SCHEME/PROGRAMME

Period : 1.4.2018 to 31.5.2018

S.N.	Name of Scheme/Programme	Amount(Rs.)
1	Workshop/Seminar	8,33,451.00
2	Badhte Kadam	2,00,000.00
3	Disha	73,49,000.00
4	Gharaunda	75,95,000.00
5	Gyan Prabha	1,06,400.00
5	Niramaya -Health Insurance Scheme	68,58,323.00
6	Samarth	91,52,000.00
7	Vikaas	1,19,38,000.00
	Total	4,40,32,174.00

This is the broad overview of the expenditure figures therefore the exact expenditure figures will be available at the close of financial year.

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FUNDS RELEASED FOR VARIOUS SCHEME/PROGRAMME

Period : 1.6.2018 to 30.6.2018

S.No.	Name of Scheme/Programme	Amount(Rs.)
1	Workshop/Seminar	6,30,192.00
2	Local Level Committee	75,300.00
3	Disha	16,14,000.00
4	Gharaunda	19,60,000.00
5	Sahyogi	10,63,000.00
5	Niramaya -Health Insurance Scheme	74,82,450.00
6	Samarth	6,25,000.00
7	Vikaas	7,56,000.00
	Total	1,42,05,972.00

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Period : 1.7.2018 to 31.7.2018

S.No.	Name of Scheme/Programme	Amount(Rs.)
1	Gharaunda	4,65,000.00
2	Niramaya -Health Insurance Scheme	50,71,431.00
3	Samarth	8,32,000.00
4	Vikaas	82,000.00
	Badte Kadam	83,000.00
	Total	65,33,431.00

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FUNDS RELEASED FOR VARIOUS SCHEME/PROGRAMME

Period : 1.8.2018 to 31.8.2018

S.No.	Name of Scheme/Programme	Amount(Rs.)
1	Disha	3,18,000.00
2	Niramaya -Health Insurance Scheme	57,93,269.00
3	Gyan Prabha	78,278.00
4	Vikaas	9,32,000.00
5	SNAC	20,92,917.00
	Total	92,14,464.00

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FUNDS RELEASED FOR VARIOUS SCHEME/PROGRAMME

Period : 1.9.2018 to 30.9.2018

S. No.	Name of Scheme/Programme	Amount (Rs.)
1	Disha	7,98,000.00
2	Niramaya -Health Insurance Scheme	86,28,689.00
3	Gyan Prabha	1,05,145.00
4	Vikaas	24,12,000.00
5	Disha Cum Vikaas	28,18,500.00
6	Badhte Kadam	67,850.00
7	Gharaunda	9,00,000.00
8	Gharaunda Cum Samarth	12,00,000.00
	Total	1,69,30,184.00

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FUNDS RELEASED FOR VARIOUS SCHEME/PROGRAMME

Period : 1.10.2018 to 31.10.2018

S. No.	Name of Scheme/Programme	Amount (Rs.)
1	Disha	6,31,000.00
2	Niramaya -Health Insurance Scheme	52,24,299.00
3	Disha Cum Vikaas	28,14,000.00
4	SNAC	1,75,000.00
5	Gharaunda	9,85,000.00
6	Gharaunda Cum Samarth	9,00,000.00
	Total	1,07,29,299.00

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FUNDS RELEASED FOR VARIOUS SCHEME/PROGRAMME

Period : 1.11.2018 to 30.11.2018

S. No.	Name of Scheme/Programme	Amount (Rs.)
1	Disha	5,43,000.00
2	Niramaya -Health Insurance Scheme	2,22,066.00
3	Disha Cum Vikaas	44,41,500.00
4	Samarth	4,20,000.00
5	Vikaas	30,10,000.00
6	Sahyogi	1,25,000.00
7	Total	87,61,566.00

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FUNDS RELEASED FOR VARIOUS SCHEME/PROGRAME

Period : 1.12.2018 to 31.12.2018

S.No.	Name of Scheme/Programe	Amount(Rs.)
1	Disha	7,73,000.00
2	Niramaya -Health Insurance Scheme	5,71,037.00
3	Disha Cum Vikaas	29,57,500.00
4	Gharaunda	19,80,000.00
5	Vikaas	7,28,000.00
6	Samarth	3,00,000.00
7	Samarth cum Gharaunda	18,00,000.00
8	Local Level Committee	3,56,150.00
	Total	94,65,687.00

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