

National Trust

Annual Report 2018-19



NATIONAL TRUST

for the Welfare of Persons with Autism, Cerebral Palsy, Mental Retardation and Multiple Disabilities
Department of Empowerment of Persons with Disabilities (Divyangjan)
Ministry of Social Justice and Empowerment, Government of India
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Group photograph of National Trust staff of 18th Annual General Meeting of
National Trust held at Vishwa Yuvak Kendra Delhi on 10.09.2018

डॉ. थावरचन्द गेहलोत
DR. THAAWARCHAND GEHLOT

सामाजिक न्याय और अधिकारिता मंत्री
भारत सरकार

MINISTER OF
SOCIAL JUSTICE AND EMPOWERMENT
GOVERNMENT OF INDIA



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MESSAGE

I congratulate National Trust for the Annual Report 2018-19. The Schemes and programmes of the National Trust are meant for life span coverage for Divyangjans. In the present year efforts were made in firming up measures for providing qualitative services for the persons with intellectual and developmental disabilities. Our Government's objective is not only to expand outreach but simultaneously ensuring accountability and qualitative services and the same was done.

I am glad to share that the National Trust has been providing continuous services through their schemes viz. Disha (Early Intervention and School Readiness Scheme), Vikaas (Day Care Scheme), Gharaunda (Group Home for Adults), Samarth (Respite Care Residential Scheme). Through these Center Based Schemes 2512 Divyangjans have been benefitted in the year for which an amount of Rs. 11.15 crores has been supported by the Government. I think we should associate more resources to expand our outreach.

One of the successful schemes of the National Trust is Niramaya- Health Insurance Scheme which is covering 96716 beneficiaries. I am happy to share that this is been in existence for last 10 years. It was started when there was nothing on ground for providing health services to these Divyangjans. With time philanthropic organizations have come forward to support financially in this scheme. It would not be out of context to mention the contribution of The Hans Foundation who has been consistently supporting National Trust since 2016. In the last year it provided 37.67 lakhs for the cause. I sincerely wish that the "Vishwas" developed by this scheme promote many such organizations in coming forward for fulfilling the cause.

I am also happy to share that the mandated responsibility of Local Level Committee under National Trust Act, 1999 is also being fulfilled. More than 5000 Legal Guardianship Certificates have been issued in the year using the Online Scheme Management System of the National Trust. The Government is adopting all measures to maintain accountability and transparency in its functioning and this is one of the examples.

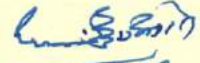
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I would like to add here that the National Trust must promote its initiative of keeping Health Insurance Scheme fee free for Legal Guardians other than natural parents so that more and more relatives of Divyangjans come forward in owing the responsibility of these Divyangjans. This interdependent concept would not only act as catalyst in the development of Divyangjan vis a vis it will improve the sensitivity of the relative towards accepting the diversity of the human world.

I wish all success to the National Trust with the saying “Aapka Saath Rahega to hum nayi bulandiyon ko chooyenge”.


11.6.19

(Dr. Thaawarchand Gehlot)

कृष्णपाल गुर्जर
KRISHANPAL GURJAR



No. 02..VIP/MOS(SJ&E)/4/6/2019
सामाजिक न्याय और अधिकारिता राज्य मंत्री
भारत सरकार

MINISTER OF STATE FOR
SOCIAL JUSTICE & EMPOWERMENT
GOVERNMENT OF INDIA

Message

I am heartened to write the message for the Annual Report of the National Trust. This Department under my Ministry has been striving hard for making the lives of Divyangjans better each day.

The National Trust had started its new schemes and programmes in 2015-16. Gaining experience in last 3-4 years the present year focused on analyzing the qualitative aspects of the programmes. Many tough measures were undertaken in order to provide improved services to the Divyangjans.

Niramaya- Health Insurance Scheme has been the most successful scheme with coverage of 96716 beneficiaries. With constant efforts, it is worth mentioning that this year Local Level Committees have become active in using the Scheme Management System for granting Legal Guardianship Certificates as per the National Trust Act, 1999. 5953 Certificates have been granted by the Local Level Committees during the year. Many States including Assam, Meghalaya and Mountainous terrains of Himachal Pradesh and Uttarakhand have been amongst the first to accept and use Digital System making the Digital India Campaign successful.

I wish new initiatives be launched by the National Trust in coming years for raising standards of living for Divyangjans.

Jai Hind. Jai Bharat.

Place : New Delhi
Dated : 04.06.2019


(KRISHAN PAL GURJAR)

रामदास आठवले RAMDAS ATHAWALE



सत्यमेव जयते



एक कदम स्वच्छता की ओर

सामाजिक न्याय और अधिकारिता राज्य मंत्री
भारत सरकार

MINISTER OF STATE FOR
SOCIAL JUSTICE & EMPOWERMENT
GOVERNMENT OF INDIA

Message

It gives me immense pleasure to present the Annual Report of the National Trust for the welfare of persons with Autism, Cerebral Palsy, Mental Retardation and Multiple Disabilities. It's been 5th consecutive year that enthralls me to see that the National Trust is fulfilling its objectives to the best possible. The initiatives taken in 2015-16 by the launch of new schemes by the National Trust looking at the lifespan approach of Persons with Intellectual and Developmental Disabilities are taking shape. The year was mostly focused on providing qualitative services through adopting stringent measures to improve upon the standards.

Continued with providing services to Divyangjans through existing centers has tried to remove non-performing organizations while building capacity of those which require it.

The year being mostly peaceful gained focus on areas requiring constant follow up and efforts. Local Level Committees and the Legal Guardianship issues have been activated in this year resulting in issuance of more than 5000 certificates all over the country.

The consistent performance shown by the National Trust in delivering services has shown the continuity of partnership with The Hans Foundation which supported National Trust upto Rs.37.67 lakh in Niramaya-Health Insurance Scheme in the year.

I wish many more years of this fruitful partnership and many more such philanthropic organizations coming in fulfilling our common objective of serving the Humanity.

My best wishes for all its initiatives.


(Ramdas Athawale)

Shakuntala D. Gamlin



अध्यक्ष, राष्ट्रीय न्यास बोर्ड एवं सचिव,
दिव्यांगजन सशक्तिकरण विभाग,
सामाजिक न्याय एवं अधिकारिता मंत्रालय
Chairperson, Board of the National Trust &
Secretary, Deptt. of Empowerment of Persons
with Disabilities (Divyangjan)

Chairperson's Report

It gives me immense pleasure to welcome all the Registered Organizations, Members of the National Trust Board, Parents of persons with disabilities and guests, present on the occasion of the Annual General Meeting of the National Trust.

In our Society, there is a widespread erroneous perception that Divyangjan deserve pity and sympathy. In reality, they are specially abled and only need an enabling eco system to live in society with full dignity and respect.

The National Trust is tasked with promoting efforts for empowerment of persons with Autism, Cerebral Palsy, Mental Retardation and Multiple-Disabilities through rehabilitation schemes and assisting such activities of Civil Society-NGOs, Educational institutions, families etc. through their schemes viz. **Disha** (early intervention & school readiness scheme), **Vikaas** (Day Care Scheme), **Gharaunda** (Group Home for Adults), **Samarth** (Respite Care Residential scheme), **Niramaya** (Health Insurance Scheme), etc.

The Trust has been set up by an Act of Parliament in 1999. The Trust is implementing various schemes for empowerment of these persons – different schemes for different age groups, through its Registered Organizations. All the Stakeholders especially the Registered Organizations, Parents of Divyangjan and Local Level Committees have significant role in achieving the objectives of the National Trust, so all the stakeholders are requested to help us in our endeavour as the good work of the stakeholders can improve the quality of life of these Divyangjan.

The additional charge of the Chairperson, National Trust from February, 2019 is being held by me; however I would like to congratulate and thank Dr. Kamlesh Kumar Pandey, ex-Chairperson; National Trust Board, Shri Mukesh Jain, Dr. Prabodh Seth, ex-Chief Executive Officers, and Shri Nikunja Kishore Sundaray, present JS & CEO for the excellent work during the last few years.

I feel that there is still a great need to train and sensitize the Government functionaries and Community and families at different levels about the functioning of the National Trust, for which in the past also we have initiated appropriate action, further, during the next year we are planning training programmes for district level functionaries, also.

On behalf of the Board of the National Trust, I would like to express our sincere thanks to the Hon'ble Minister Social Justice & Empowerment Dr. Thaawarchand Gehlot, Hon'ble Minister of State, Shri Krishan Pal Gurjar; Hon'ble Minister of State (SJ&E) Shri Vijay Sampla and Shri Ramdas Athawale, Hon'ble Minister of State (SJ&E) for their continuous support.

Shakuntala D. Gamlin

Nikunja Kishore Sundaray



Joint Secretary & Chief Executive Officer
The National Trust
Department of Empowerment of
Persons with Disabilities (Divyangjan)
Ministry of Social Justice & Empowerment

Joint Secretary & Chief Executive Officer's Report

I feel privileged to be associated with the Nineteenth Annual Report 2018-19 of the National Trust. I joined on 29.11.2018.

During the year, the schemes have been consolidated and funding continued for the centre based schemes like Disha, Vikaas, Gharaunda, Samarth to the scheme holders. Under Niramaya 96716 beneficiaries covered during the year. The Local Level Committees have appointed 5953 Legal Guardians through the online Legal Guardianship Module of the National Trust during the year.

To align with the global exercise, the National Trust organized a consultation meeting with Dr. Hendrik Jan Bekedam, WHO representative in India in which Dr. Sheffali Gulati, Head, Child Neurology Centre, AIIMS was also invited, to develop collaboration between the two organizations for training doctors on assessment and certification of Autism and Initiating universal Early Intervention Programme for children with Intellectual and Developmental Disabilities. With the collaboration of WHO, the National Trust is now aligned with the global exercise to become a part of Global Disability Plan 2014-2021, prepared by WHO. This is the first such initiative by the National Trust. It is a significant step forward as disability is a global public health issue.

An MoU has been renewed by National Trust with the Hans Foundation for continuation of funding for the Niramaya Scheme for next three years w.e.f. 24.11.2018. The earlier MOU was effective from 24/11/2015 to 23/11/2018. The Hans Foundation has funded an amount of Rs.1,45,49,436/- for the beneficiaries of Niramaya Scheme till 31.03.2019.

Building Legal Capacity of Persons with Intellectual and Developmental Disabilities is one of the objective of the National Trust. Though a provision for appointment of legal guardian is there in the National Trust Act, there are several issues which are being faced by these persons in their entire life span. In order to assess these issues, the National Trust conducted a survey through a Questionnaire which was circulated to over 1200 stakeholders including the Registered Organizations, Board Members, Experts/Resource persons associated with the National Trust. The Survey was conceived and conducted successfully and the National Trust will work on the feedback received from stakeholders as building legal capacity is an

important aspect of empowering the Persons with Intellectual and Developmental Disabilities. The Board recorded its appreciation and advised to take it forward.

The National Trust in collaboration with AIIMS has conducted Master Trainers training programmes on Certification of Autism for Paediatricians, Psychiatrists, Clinical Psychologist from all over the country since 2016. These trained Master Trainers in turn are required to train other doctors of their region. During the year, the National Trust conducted a survey on streamlining the process of assessment diagnosis and certification of Autism from experts in the field. Around 200 experts in the field of Autism including Paediatricians, Psychiatrists, Clinical Psychologist trained by the National Trust in collaboration with AIIMS, Delhi and SNACs were contacted. As per reports received, the trained Master Trainer from Chattisgarh have undertaken two Batches of training and the trained doctors have been issuing certificates of Autism in District Hospitals. Similarly, trained Master Trainer from Uttarakhand is issuing certificates since 2016. Similar reports have been received from the States of Meghalaya, Maharashtra and Madhya Pradesh.

As the tenure of the present Board Members were expiring, the Election of the Board Members was also conducted during the year. Full transparency was maintained during the election and the same was conducted successfully.

Though we have constituted Local Level Committees in all the Districts, but we are facing problem, where there is no registered organization available as the major role played in the working of Local Level Committee is of the registered organization. I am sure that more and more NGOs working in the field will join hands with National Trust, get registered and take forward the activities of National Trust.

I take this occasion to thank the Hon'ble Minister of Social Justice & Empowerment, Dr. Thaawarchand Gehlot and the Hon'ble Ministers of State, Shri Krishan Pal Gurjar, Shri Vijay Sampla and Shri Ramdas Athawale for their kind support. I also thank Chairperson, Smt. Shakuntala D. Gamlin and the earlier Chairperson, Dr. K.K.Pandey for their guidance.

I take this opportunity to extend to all our Registered Organizations, a strong note of appreciation. It is because of the strong role played by these ROs that awareness could be created among general masses and services provided to the persons with disabilities. They are torch bearers of National Trust.

We all know that there is an urgent need for scaling up our activities manifold with more and more innovative and self-sustainable schemes. It will be our endeavour to reach out to reach and every person with National Trust disability even in the remotest corner of the country.

Let us all join hands to make this dream a success.



Nikunja Kishore Sundaray

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1. List of Members of the Board of the National Trust

S.No.	Name	Address	E-mail/Phone/Mobile
1.	Smt. Shakuntala D Gamlin	Secretary, DEPwD (MSJE) & Chairperson of the Board of the National Trust (<i>From 28/1/2019</i>)	contactus@thenationaltrust.in
2.	Dr. Kamlesh Kumar Pandey	Chairperson, for the Board of the National Trust, MSJE, Govt. of India, 16 B, Bada Bazar Road, Old Rajinder Nagar, New Delhi (<i>Upto 25/1/2019</i>)	drkamleshd@gmail.com 011-43187800, 9415203262
3.	Sh Nikunja Kishore Sundaray	JS&CEO, National Trust (<i>From 29/11/2018</i>)	js_ceo-nt@thenationaltrust.in 011-43187801
4.	Dr. Prabodh Seth	JS & CEO, National Trust (Addl. Charge), MSJE, Govt. of India, 16B, Bada Bazar Road, Old Rajinder Nagar, New Delhi (<i>Upto 28/11/2018</i>)	js_ceo-nt@thenationaltrust.in 011-43187801
5.	Dr. Prabodh Seth	JSDA (DEPwD), Ministry of Social Justice & Empowerment, CGO Complex, New Delhi	jsda-msje@nic.in 011- 24369056, 8800415255
6.	Mr Maneesh Garg	Joint Secretary (SE- i), M/O HRD, Deptt. Of School Education and Literacy, 221-C, Shastri Bhawan, New Delhi	maneesh.garg@nic.in 011-23386232, 9811586033
7.	Shri Shivdas Meena	Joint Secretary (UD), Ministry of Urban Development, Nirman Bhawan, Maulana Azad Road, New Delhi-110108	mshivdas@ias.nic.in 011-23062477, 9445030000
8.	Shri Sudhakar Shukla	Economic Adviser, (NSAP&IT) M/o. Rural Development, Room No.465-B, Krishi Bhawan, New Delhi-110001	shuklas@nic.in 011-24603026, 24623455 9868511656
9.	Shri Mitter Sain	Deputy Director General (E), M/o Labour, Room No. 511, Shram Shakti Bhawan, New Delhi	ddg-dget@nic.in; sunita.sharma68@nic.in; sntsharma79@gmail.com 011-23350896, 9810214696
10.	Smt. Aastha Saxena Khatwani	Joint Secretary, Min. of Women and Child Development, 303, A Wing, Shastri Bhawan, New Delhi	aastha.khatwani@nic.in 011-23388576, 9968309449

11. Shri Luv Aggarwal	Joint Secretary (Mental Health), Ministry of Health and Family Welfare, Nirman Bhawan, New Delhi-110108	jslamohfw@gmail.com 011-23061195, 9818778177
12. Ms. T C A Kalyani	FA, Ministry of Social Justice & Empowerment, Room No. 609-A, Shastri Bhawan, New Delhi – 110001	tca.kalyaani@nic.in; ravisocial@yahoo.com 011-23387924, 9818091099
13. Shri Gopal Singaraju (November 2018)	Member, Confederation of Indian Industry (CII), National Committee on Special Abilities & Chief Operating Officer - Royal Bank of Scotland, 2-B, Block-B, Raintree Apartment, No.21 Venus Colony, Iind Street Cross, Alwarpete - 600018, Chennai.	gopal.singaraju@rbs.com 9840790120
14. Ms. Uma S. Seth	Additional Director (Team Lead for FICCI CSR), FICCI, Federation House, Tansen Marg, New Delhi - 110 001	uma.seth@ficci.com 011-23357243, 9899324304
15. Sh. Jignesh Joshi	Representative of ASSOCHAM, CEO, JMPC Builtline Pvt Ltd 904- 905, President House Opp: C.N. Vidhyalaya, Ambawadi, Ahmedabad -3800015	jignesh.joshi@jmpcbuiltline.com 079-26422432, 9898989444
16. Shri Anil Joshi	SWEEKAR, 14, Shiv Shakti Apartments, Khamla Main Road, Pandey Layout, Nagpur 440025 (Maharashtra)	anilujoshi@gmail.com 9818830940
17. Mrs. Indrani Basu	The National Centre For Autism, Pocket 7 & 8, Jasola Vihar, New Delhi 110025	actionforautism@gmail.com; indrani71@gmail.com 011- 40540991-92, 9971083615
18. Shri Ajeetsingh Mahavirsingh Shekhawat	Shekhawat Dagra & Associates, B- 313, Swagat Rain Forest-II, Kudasan, Gandhinagar – 382421, Gujarat	ajeets.ca@gmail.com 9998446699
19. Dr. (Mrs.) Sutapa Sarma	C/o. Dr. T.K. Sarma, Sarma Apartment, Gandhi Basti, 2nd Byelane, House No.1, Guwahati - 781003, Assam	dimshospitalmatgharia@gmail.com, sutapasarma456@gmail.com 0361-2665317, 9435010440

20. Dr. P. Arumugam Pillai	P.S. Medical Campus Centre, Puthuvilai, Thalakulam, Neyyoor, Kanyakumari, Tamil Nadu	psmt_hospital@yahoo.in 04651-220074, 9443133035
21. Shri Guriqbal Singh Bedi	5-B Hargobind Nagar Patiala - 147001	membernationaltrust@gmail.com; presidentautismindiatoday@gmail.com 9356767367 / 9417686400
22. Mrs. Seema Tuli	N-192 Greater Kailash - I Greater Kailash S.O. South Delhi - 110048	ajschool1981@gmail.com 9899297346
23. Shri Pushp Pal Singh	C-47 Rajender Nagar Bareilly, Izzat Nagar UP	designviews540554@gmail.com; designviews540554@yahoo.com 9568181368 / 9412288074

- On the expiry of term of Dr Kamlesh Kumar Pandey on 25/1/2019, Smt Shakuntala D Gamlin, Secretary, DEPwD holds additional charge as Chairperson, National Trust from 28/1/2019.
- Dr Prabodh Seth, JS(DEPwD) was having additional charge as JS&CEO, National Trust while Mr. Nikunja Kishore Sundaray, IAS joined on 29.11.2018 as Joint Secretary and Chief Executive Officer, National Trust.

2. List of Permanent and Contractual Staff of the National Trust

Sl.No.	Name	Designation
1.	Shri U.K. Shukla	Assistant Legal Adviser
2.	Shri Rajesh Sachdeva	Accounts Officer
3.	Shri Navnit Kumar	Program Officer
4.	Shri S.K. Thukral	P.S.
5.	Smt. Sushma Ghai	P.S.
6.	Smt. Rajni Massey	P.A.
7.	Smt. Shreshtha Sahni	P.A.
8.	Shri Amitabh Trivedi	Accountant
9.	Smt. Monika Wadhwa	Program Associate
10.	Smt. Vandana Chopra	Program Associate
11.	Shri B.S. Negi	L.D.C.
12.	Shri Rambilas Rajbhar	M.T.S.
13.	Smt. Rekha Mamgain	M.T.S.
14.	Shri Ram Ashish Gaur	M.T.S.

On contract

Sl.No.	Name	Designation
1.	Shri Jasvinder Pal Singh Khera	Accounts Assistant
2.	Shri Pankaj Kumar Srivastava	Technical Executive (IT)
3.	Shri Tilak Raj	Office Assistant
4.	Smt. Pushpa Pandey	Office Assistant
5.	Smt. Anita Rani	Office Assistant
6.	Shri Guddu	Safai Karamchhari

3. Introduction

The National Trust is a statutory body constituted by an Act of Parliament namely The National Trust for the Welfare of Persons with Autism, Cerebral Palsy, Mental Retardation and Multiple Disabilities Act, 1999.

The objectives of the National Trust are as follows :-

- i. To enable and empower persons with disability to live as independently and as fully as possible within and as close to the community to which they belong;
- ii. To strengthen facilities to provide support to persons with disability to live within their own families;
- iii. To extend support to registered organizations to provide need based services during period of crisis in the family of persons with disability;
- iv. To deal with problems of persons with disability who do not have family support;
- v. To promote measures for the care and protection of persons with disability in the event of death of their parent or guardian;
- vi. To evolve procedures for the appointment of guardians and trustees for persons with disability requiring such protection;
- vii. To facilitate the realization of equal opportunities, protection of rights and full participation of persons with disability; and
- viii. To do any other act which is incidental to the aforesaid objects.

The National Trust has been set up to discharge two basic duties- legal and welfare. Legal duties are discharged through Local Level Committees and providing Legal Guardianship. Welfare duty is discharged through the Schemes. The activities of the National Trust inter-alia include training, awareness and capacity building programmes and shelter, care giving and empowerment. The National Trust is committed to facilitate equal opportunities, protection of rights and full participation of persons with disabilities (Divyangjan), covered under the Act.

4. The Schemes highlights and the projects sanctioned under New / Revised schemes launched in November 2015 are as under:

4.1 Disha (Early Intervention and School Readiness Scheme for 0-10 years)

This is an early intervention and school readiness scheme for children in the age group of 0-10 years with the four disabilities covered under the National Trust Act and aims at setting up Disha Centres for early intervention for Persons with Disabilities (Divyangjan) through therapies, trainings and providing support to family members. Project holders should provide day-care facilities to PwDs (Divyangjan) for at least 4 hours in a day (between 8 am and 6 pm) along with age specific activities. There should be a Special Educator or Early Intervention Therapist, Physiotherapist or Occupational Therapist and Counsellor for PwDs (Divyangjan) along with Caregiver and Aayas in the centre. The revised Early Intervention Scheme will have provision to cover 0 to 10 years of age group of children in place of 0 to 6 years of age group as envisaged in the earlier scheme.

There are 115 Disha Center benefiting 2617 beneficiaries in the country. This includes sanction of 27 Disha Centers benefiting 317 beneficiaries during 2018-19. Under the scheme, an amount of Rs. 868.54 Lakh has been released, so far. This includes release of Rs.170.81 Lakh during 2018-19.

4.2 VIKAAS (Day Care Scheme for 10+ years)

This is a Day care scheme for Divyangjan attaining the age of 10 years and above, primarily to expand the range of opportunities available to a person with disability for enhancing interpersonal and vocational skills as they

are on a transition to higher age groups. The centre will also offer caregiving support to Persons with Disabilities (Divyangjan) during the time the Divyangjan are in the Vikaas centre. In addition, it also helps in supporting family members of the Persons with disabilities covered under the National Trust Act to get some time during the day to fulfil other responsibilities. RO should provide day-care facilities to Divyangjan for at least 6 hours in a day (between 8 am and 6 pm) along with age specific activities. Day care should be opened for at least 21 days in a month.

There are 124 Vikaas Center benefiting 4357 beneficiaries in the country. This includes sanction of 35 Vikaas Centers benefiting 637 beneficiaries during 2018-19. Under the scheme, an amount of Rs.1439.98 Lakh has been released, so far. This includes release of Rs. 285.53 Lakh during 2018-19.

4.3 Disha-cum Vikaas Scheme (Day Care)

For the Registered Organisations, who were implementing multiple schemes, an option for implementing merged scheme was given. Based on the consent given by the ROs and the scheme guidelines, these ROs were allotted the merged Disha-cum-Vikaas Scheme (Day Care) w.e.f. 1.4.2018.

There are 38 Disha-cum-Vikaas Center benefiting 1052 beneficiaries in the country during 2018-19. Under the scheme, an amount of Rs.295.36 Lakh has been released during 2018-19.

4.4 Samarth (Respite Care Residential Scheme)

The objective of Samarth scheme is to provide respite home for orphans or abandoned, families in crisis and also for Persons with Disabilities (Divyangjan) from BPL & LIG families including destitute with at least one of the four disabilities covered under the National Trust Act. It also aims at creating opportunities for family members to get respite time in order to fulfil other responsibilities. This scheme aims at setting up Samarth Centres for providing group home facility for all age groups with adequate and quality care service with acceptable living standards including provision of basic medical care from professional doctors.

There are 45 Samarth Center benefiting 1461 beneficiaries in the country. This includes sanction of 8 Samarth Centers benefiting 111 beneficiaries during 2018-19. Under the scheme, an amount of Rs. 706.20

4.5 Gharaunda (Group Home for Adults)

The objective of Gharaunda scheme is to provide an assured home and minimum quality of care services throughout the life of the persons with Autism, Cerebral Palsy, Mental Retardation and Multiple Disabilities. The scheme also facilitates establishment of requisite infrastructure for the assured care system throughout the country, encourage assisted living with independence and dignity and provide care services on a sustainable basis.

There are 50 Gharaunda Center benefiting 1235 beneficiaries in the country. This includes sanction of 17 Gharaunda Centers benefiting 235 beneficiaries during 2018-19. Under the scheme, an amount of Rs.987.86 Lakh has been released, so far. This includes release of Rs.181.24 during 2018-19.

4.6 Samarth-cum-Gharaunda Scheme (Residential)

For the Registered Organisations, who were implementing multiple schemes, an option for implementing merged scheme was given. Based on the consent given by the Registered Organisations and the scheme guidelines, these ROs were allotted the merged Samarth-cum-Gharaunda Scheme (Residential) w.e.f. 1.4.2018.

There are 12 Samarth-cum-Gharaunda Center benefiting 160 beneficiaries in the country during 2018-19. Under the scheme, an amount of Rs.70.90 Lakh has been released during 2018-19.

4.7 Sahyogi (Care Associate Training scheme)

This scheme aims at setting up Care Associate (Caregiver) Cells (CACs) to provide training and create a skilled workforce of Care Associates to provide adequate and nurturing care for Persons with Disabilities (Divyangjan) and their families who require it. It also seeks to provide parents an opportunity to get trained in care giving, if they so desire. This scheme will provide a choice of training through two levels of courses primary and advanced to allow it to create care associates suited to work both with Persons with Disabilities (Divyangjan) families and other institutions catering to the needs of the Divyangjan (NGOs, work centres etc.).

There are 56 Care givers training Centres set up under the Sahyogi Scheme, in which 1762 Care givers trained. This includes sanction of 9 Sahyogi Centers and training of 183 care givers during 2018-19. Under the scheme, an amount of Rs. 179.81 Lakh has been released, so far. This includes release of Rs. 14.63 Lakh during 2018-19

4.8 Gyan Prabha (Educational Support)

Gyan Prabha scheme which was implemented in the year 2015-16 aimed to encourage people with Autism, Cerebral Palsy, Mental Retardation and Multiple Disabilities for pursuing educational courses like graduation courses, professional courses and vocational training leading to employment or self-employment.

As per the decision of the Board in its 76th Board meeting held on 27.12.2017, no new enrolments were done during the year. An amount of Rs.2,89,823/- was released to the six existing beneficiaries for their ongoing course. These beneficiaries were enrolled before the closure of the scheme.

4.9 Prerna (Marketing Assistance)

Prerna is the marketing assistance scheme of the National Trust with an objective to create viable and widespread channels for sale of products and services produced by Persons with disabilities (Divyangjan) covered under the National Trust Act. This scheme aims at providing funds to participate in events such as exhibitions, melas, fairs, etc. to sell the products made by PwDs. The scheme also provides an incentive to the Registered Organisations (ROs) based on the sales turnover of the products made by PwDs. The National Trust shall fund RO's participation in National, Regional, State and District level events such as fairs, exhibitions, melas etc. for marketing and selling products and services prepared by PwDs. However, at least 51% of employees of these work centres should be Persons with Disabilities covered under the National Trust Act. This is a new scheme.

As per the decision of the Board, the scheme is under revision.

4.10 Sambhav (Aids and Assisted Devices)

This is a scheme to setup additional resource centres, one each in each city of the country with population greater than 5 million (As per 2011 census), to collate and collect the Aids, software and other form of assistive devices developed with a provision of display and demonstration of the devices. The scheme also includes maintaining information, pertaining to aids and assistive devices present at Sambhav centre, on the National Trust website. These centres aim to provide information and easy access to devices, appliances, aids, software etc. for betterment and empowerment of Divyangjan of the National Trust disabilities.

As per the decision of the Board, the scheme is under revision.

4.11 Badhte Kadam (Awareness, Community Interaction & Innovative Project Scheme)

This scheme shall support Registered Organisations (ROs) of The National Trust to carry out activities that focus on increasing the awareness of The National Trust disabilities. Aim of scheme is to create community awareness, sensitisation, social integration and mainstreaming of Persons with Disabilities (Divyangjan). The

National Trust shall sponsor maximum of 4 events for each RO per year. Each RO should conduct at least one event either for community, educational institutes or medical institutes, in a year. Badhte Kadam was earlier an activity of the National Trust which is now converted into a scheme. As per the decision of the Board, only 1 program to each RO in a financial year

The scheme has been sanctioned to 126 Registered Organizations (ROs) and an amount of Rs.3.67 lakh released so far.

4.12 Niramaya' Health Insurance Scheme

The scheme is to provide affordable Health Insurance to persons with Autism, Cerebral Palsy, Mental Retardation and Multiple Disabilities. The enrolled beneficiaries get a health insurance cover upto Rs.1.0 lakh, by paying a nominal fee, as per details given below :-

Fee Chart : The Complete Fee chart for enrolment and renewal under Niramaya Health Insurance Scheme, applicable from 1st April 2016 is as under:-

Enrolment and Renewal Fee

PwD Category	Enrolment Fee (In Rs)	Renewal Fee (In Rs.)
Below Poverty Line(BPL)	Rs. 250/ -	Rs. 50/ -
Non BPL	Rs. 500/ -	Rs. 250/ -
PwD with Legal Guardian (Other than natural parents)	Free	Free

The Heads under which the beneficiary can avail the benefit (The Benefit Chart) is as follows:

'Niramaya' Health Insurance Scheme - Revised Benefit Chart				
(On Reimbursement Basis only w.e.f. April, 2015)				
Section	Sub- Section	Detail	Sub Limit	Over all Limit of Section
I	Over all Limit of Hospitalization			70,000/-
	A	Corrective Surgeries for existing Disability including congenital disability	40,000/-	
	B	Non- Surgical/ Hospitalization	15,000/-	
	C	Surgery to prevent further aggravation of disability	15,000/-	
II	Overall Limit for Out Patient Department (OPD)			14,500/-
	A	OPD treatment including the medicines, pathology, diagnostic tests, etc.	8,000/-	
	B	Regular Medical checkup for non-ailing disabled	4,000/-	
	C	Dental Preventive Dentistry	2,500/-	
III	Ongoing Therapies to reduce impact of disability, disability and disability related complications			10,000/-
IV	Alternative Medicine			4,500/-
V	Transportation costs			1,000/-
OVERALL LIMIT OF THE COVERAGE FOR A PERSON: Rs.1,00,000/-				

During the year 2018-19, 96716 beneficiaries have been enrolled. Total 9691 claims have been settled. Total expenditure under the scheme is worth Rs.803.99 lakhs. At present, the scheme is being implemented through M/s. Oriental Insurance Co. Ltd., w.e.f. April, 2015.

5. Implementation of revised schemes of National Trust w.e.f. 1st April, 2018

As approved in the 77th meeting of the Board of the National Trust held on 20th March 2018, the National Trust, the schemes were revised w.e.f. 1st April 2018. Details of this is as under :

- (i) In case of implementation of multiple schemes by a RO, the two schemes namely Disha and Vikaas will be merged as a single scheme namely Disha-cum-Vikaas. Similarly, Samarth and Gharaunda will be merged in a single scheme namely Samarth-cum-Gharaunda. In no case, the Registered Organisations(ROs) will be sanctioned more than one scheme at a time.

- (ii) Details of the structure of these schemes is as under :

Sl. N.	Existing Scheme	Exi sting		Revised Structure	Structure		
		Set up cost (Rs.)	Monthly Recurri ng fund (Rs.)		Set up cost (Rs.)	Monthly Recurring fund (Rs.)	Staff required
1	Disha (Early Intervention & School Readiness Scheme)	1.55 lakh	4,500/-	Disha-cum-Vikaas Scheme (batch size 40)	1.55 lakh	Rs. 3500/- (Rs.3000/- + conveyance @ Rs.500/- p.m. per eligible bnf.) upto maximum for 30 eligible BPL benef. Ratio condition will remain same as per the guidelines.	(1) Early Intervention Therapist / OT/ PT : any two (2) Sp Educator / Voc Trainer : any One (3) Counsellor : 3 times a week (4) Caregiver : 02 (5) Aaya : 02
2	Vikaas (Day Care for 10+ years Scheme)	1.95 lakh	4,850/-				
3	Samarth (Respite Care Residential Scheme)	2.90 lakh	7,000/-	Samarth-cum Gharaunda (Residentia l Care) Scheme (Batch size 30)	1.90 lakh	Rs. 5,000/- upto maximum for 20 eligible BPL benef.	(1) OT : 01 (2) PT : 01 (3) Sp Educator / Voc Trainer : any One (4) Caregiver : 03 (5) Aaya : 02 (6)Cook : 01
4	Gharaunda (Group Home for Adults)	2.90 lakh	10,000/-				
5	Niramaya (Health Insurance Scheme) same as it is						
6	Gyan Prabha (Educational support)		Gyan Prabha (Educational support)	Scheme closed as similar scheme is being implemented by DEPwD, M/O SJE	Gyan Prabha (Educational support)	Scheme closed as similar scheme is being implemented by DEPwD, M/O SJE	
7	Sahyogi (Caregiver training scheme)	1.00 lakh	1)Trainee cost : - Primary - Advance 2) Trai nee stipend - Primary - Advance	Rs.4200 Rs.8000 Rs.5000 Rs.10000	50,000/-	1)Trainee cost (Primary- 2000 & Advanced –Rs. 3000) 2) Trainee stipend (Primary- 3000 & Advanced -5000)	
8	Prerna (Marketing Assistance)				Scheme to be revised		
9	Sambhav (Aids and Assisted Devices)				Scheme to be revised		
10	Badhte Kadam (Awareness, Community Interaction and Innovative Project)				Only 1 program to each RO in a financial year		

- (iii) No new sanction under any scheme of the National Trust shall be made till further decision of the Board or a sub-committee constituted especially for this to take a decision. However, this will not be applicable for North Eastern States and for the ROs implementing old GHARAUNDA Scheme.

(i) No new sanction under any scheme of the National Trust shall be made till further decision of the Board or a sub-committee constituted especially for this to take a decision. However, this will not be applicable for North Eastern States and for the ROs implementing old GHARAUNDA Scheme. The revised Gharaunda Scheme is to be sanctioned in order to adjust the old GHARAUNDA Scheme into revised Gharaunda Scheme, as per the plan already approved by the Board. This will also not be applicable for awareness programmes on Inclusive India Initiative, organized under Badhte Kadam Scheme on direction of the National Trust.

(ii) The ROs will be allowed to implement only one type of scheme i.e. Day Care (Disha-cum-Vikaas Scheme) or Residential Care (Samarth-cum-Gharaunda Scheme). This will be applicable for the existing scheme holders also.

(v) From the financial year 2018-19, for the existing scheme holders (ROs), implementing single schemes from the four centre based schemes, namely Disha, Vikaas, Gharaunda and Samarth, the funding pattern will be as follows :

- The monthly recurring fund will be Rs.3000 + Rs.500 (transport allowance) per beneficiary, per month, under Disha and Vikaas Schemes and Rs.5000/- per beneficiary, per month under Gharaunda and Samarth Schemes.
- The number of beneficiaries will remain same as in the scheme guidelines i.e. Disha – 20, Vikaas – 30, Gharaunda – 20 and Samarth – 30.
- The maximum number of BPL beneficiary funded by National Trust will be limited to 20 BPL beneficiaries for Disha & Vikaas Schemes & and 15 BPL benef. for Samarth & Gharaunda Schemes.
- In no case, the ROs will be sanctioned more than one scheme at a time.
- This is issued with the prior approval of the competent authority of the Board of the National Trust.”

(vi) The Board in its 76th Board meeting held on 27.12.2017 agreed to the decision of DEPwD regarding discontinuation of Gyan Prabha Scholarship Scheme. No new enrolments will be allowed. The existing beneficiaries who are availing the scholarship will be allowed for reimbursement of their tuition fees and other benefits as per scheme guidelines till the completion of their ongoing course.

6. Local Level Committee (LLC)

Under Section 13 of the National Trust Act 1999, a Local Level Committee is required to be constituted in every district of the country for a period of three years or till it is reconstituted by the Board consisting of following members:-

- An officer of the Civil Service of the Union or of the State not below the rank of District Magistrate or a District Commissioner of a District;
- A representative of an organization registered with the National Trust; and
- A person with disability as defined in Clause (t) of Section 2 of the Persons with Disabilities Act, 1995(1 of 1996)

The function of Local Level Committee is to screen, appoint, monitor and remove legal guardians. LLCs also promote activities such as Awareness generation, convergence and mainstreaming of persons with disabilities.

In order to make Local Level Committee more accountable, the online process for functioning of Local Level Committees was started. The Login ID and password of all the DC/DMs/LLC Chairperson, were sent, to enable them to start online processing of Legal Guardianship cases. For LLC membership, the NGO (registered with the National Trust) and PwD member have to apply online and after uploading the required documents they can submit the application. The Constitution / Reconstitution Order can be downloaded after the approval of the Competent Authority of the National Trust.

* So far, 688 LLCs have been constituted covering all the districts of the country (excluding the State of J&K) with DC/DM as Chairperson LLC and paid Rs.2.13 lakh to those LLCs who have started using the New Scheme Management System for appointment of Legal Guardian and submission of quarterly reports. Till date total 39511 Guardians appointed since 2003 [before New Scheme Management System 31142. In 16-17, 100 LGs appointed, in 17-18, 2555 LGs appointed and in the year 2018-19, 1529 are approved Legal Guardians and 4424 are verified (Verified cases are those approved cases wherein System Generated Legal Guardianship Certificate have been uploaded again after signature and stamp of LLC Chairperson).

** Disclaimer:- The above figure is as on date from Scheme Management System. It may change as per decision of the Local Level Committee.*

7. Appointment of Legal Guardians

- i. Section 14-17 of The National Trust Act, 1999 elaborates on Guardianship for persons with Autism, Cerebral Palsy, Mental Retardation and Multiple Disabilities to be given by the Local Level Committee. Guardianship is a need based enabling provision.
- ii. A guardian is a person who is appointed to look after another person or his property. He or she assumes the care and protection of the person for whom he/she is appointed the guardian. The guardian takes all legal decisions on behalf of the person and the property of the ward.
- iii. Persons with Autism, Cerebral Palsy, Mental Retardation and Multiple Disabilities are in a special situation as even after they have acquired 18 years of age, they may not always be capable of managing their own lives or taking legal decisions for their own betterment. Therefore, they may require someone to represent their interests in the legal areas throughout their lives. However, in cases of cerebral palsy and multiple disabilities, there may be a need for only limited guardianship because of the availability of enabling mechanisms and/or scientific facilitations which enable such persons to function with varying degrees of independence.
- iv. Under section 14 of the National Trust Act, the Local Level Committee headed by the District Collector is empowered to receive application in Form A under Rule 16(1) & appoint guardians in Form B under Rule 16(2) for persons with Autism, Cerebral Palsy, Mental Retardation & Multiple Disabilities. It also provides mechanism for monitoring and protecting their interests including their properties.

8. Registration of Organizations

- i. As per section 12(1) of the National Trust Act, any voluntary organization, the association of parents of persons with disabilities or the association of persons with disabilities, working in the field of autism, cerebral palsy, mental retardation and multiple disabilities" already registered under the Societies Registration Act, 1860(21 of 1860), or section 25 of the Companies Act, 1956(1 of 1956), or as a Public Charitable Trust, and under Persons With Disability Act, 1995/Rights of Persons with Disability Act-2016 in the concerned state and NGO Darpan Portal of Niti Aayog, can apply for registration in the National Trust. The registration of such organization shall be necessary with the Trust for availing benefits under the schemes of the Trust.
- ii. On the new website of the National Trust, which has been launched on 24.11.2015 along with the 10 new / revised Schemes, the entire process right from applying to processing and approving or rejecting is online. Registration fee is also to be deposited electronically. The NGO have to enclose all the documents with the on-line application. It is not only on-line but also very transparent as each applicant automatically receives an email alert informing the status of application. Registration of Organizations is done throughout the year.

The NGOs who are registered with the National Trust and whenever their PWD Act registration expires, shall be given a grace period of 6 months to one year, for getting new registration under PWD Act.

During the year 2018-19, 51 Organizations have been registered online and since launch of new system w.e.f.24.11.2015 to 31.03.2019, the total number of Registered Organisations in the New Management System is 603. The list of ROs can be seen State-wise and District-wise, on the website.

9. State Nodal Agency Centre (SNAC)

In order to carry out the activities of the National Trust at the state level and for coordination/liaison with the State Governments, a reputed NGO in every state capital is appointed as State Nodal Agency Centre (SNAC). There are 25 SNACs in the country and the list is in the website(http://www.thenationaltrust.gov.in/content/register_organization.php). The National Trust provides funds for conducting institutional activities namely meetings of Registered Organisations / Local Level Committee(LLCs), State Level Coordination Committees (SLCCs), documentation / Reporting, honorarium for coordinator, misc. activities.

At present there are 25 SNACs.

During the year 2018-19, an amount of Rs.67.37 lakh has been released to the SNACs. The comprehensive list of all State Nodal Agency Centres(SNACs) is available on the website.

10. State Level Coordination Committee (SLCC)

Every State/UT Government has been requested to set up a State Level Coordination Committee (SLCC) for effective implementation and monitoring of the schemes of the National Trust. The Secretary of the State Government looking after disability affairs is the Chairperson and the respective SNAC is the convener of the Committee. So far, SLCCs have been constituted in 27 States / Union Territories.

11. Board Meetings

Five Board meetings have been organized during the year and the minutes circulated expeditiously to all the Members of the Board and also affixed in the Minutes Register duly signed by the Chairperson and Member Secretary of the Board. The dates of the Board Meetings are as under:-

S.No.	No. of the Board Meeting	Date of meeting
1	78 th	18.06.2018
2	79 th	10.09.2018
3	80 th	05.12.2018
4	81 st	26.03.2019

12. Other Activities and various Conferences and Workshops of The National Trust

12.1 National Workshop for Training on Autism Tools for Diagnosis, Management and certification of Autism :

The National Trust, in collaboration with Child Neurology Division, now Centre of Excellence and Advanced Research for Childhood Neuro-developmental Disorders, Department of Pediatrics, AIIMS, Delhi, organized 4th National workshop for Training on Autism Tools for Diagnosis, Management and Certification of Autism Spectrum Disorder (ASD), to Pediatricians, Psychiatrists and Clinical Psychologists at Vigyan Bhawan, New Delhi , from 6th to 8th April, 2018. The workshop was inaugurated by Smt. Shakuntala D. Gamlin, Secretary, Department of Empowerment of Persons With Disabilities. Dr. Kamlesh Kumar Pandey, Chairperson, The National Trust; Prof. Randeep Guleria, Director, AIIMS, Delhi etc. were also present on the occasion.

80 Doctors / Professionals from various parts of the country were trained as Master Trainers in the 3 day workshop. These Master Trainers will in turn train other doctors / professionals in their region for using the Autism Tools. Earlier in the other 3 workshops more than 200 doctors / professionals from various parts of the country have been trained as Master Trainers.

12.2 Felicitation of Students of IIT, Delhi, who undertook Innovative Projects:

The National Trust took an initiative to engage students of IIT Delhi to work as interns for undertaking innovative projects for benefit of the persons with intellectual and developmental disabilities.

The 6 projects given to these students were –

- Project-I : An innovative integrated Social Media Platform for Inclusive India Campaign.
- Project-II : To develop an Augmented Communication device for Persons with Autism and other intellectual disabilities having speech impairment.
- Project-III: To create a series of video tutorial that can facilitate Activity of Daily Living (ADL), teaching of specific social skills etc.
- Project-IV: Creative compilation of abilities and achievements of persons with Intellectual Disabilities.
- Project-V : Creation of a skill based volunteering portal for the National Trust and its Registered Organizations.
- Project-VI: Online directory of best services available for Persons with Developmental Disabilities, across the country.

The students successfully completed their projects at various levels and were felicitated at IIT Delhi campus on 19th April 2018 at IIT Delhi campus by Dr. K.K. Pandey, Chairperson, The National Trust. Sh Mukesh Jain, JS&CEO, National Trust, Prof. Sanjeev Sanghi, Dean, Alumni Affairs and International Programmes, Professor M Balakrishnan, Deputy Director, Strategy and Planning, IIT, Delhi and representatives of some of the Registered Organizations (ROs) were also present on the occasion.

12.3 Review Meeting of the State Commissioners (Divyangjan) of all the States / UTs :

A Review Meeting of the State Commissioners (Divyangjan) was organized by the Office of the Chief Commissioner (Divyangjan) on 28 – 29th May, 2018 at Vigyan Bhavan, New Delhi. The Assistant Legal Adviser of the National Trust participated in this meeting and explained about the Schemes and Programmes of the National Trust in detail, especially about the functioning of Local Level Committees and about the Scheme Management System of the National Trust.

12.4 Local Level Committee meeting on 9.8.2018 at Jabalpur, MP



Workshop with District Authorities on LLC and Schemes & Programmes of the National Trust, Jabalpur, MP-9/8/2018



Sensitization Programme for Practicing Lawyers of Jabalpur High Court on National Trust Act, 1999-9/8/2018

The Assistant Legal Adviser of the National Trust, Shri U K Shukla, attended a meeting in Jabalpur on 9th August, 2018 morning, organized by the District Authorities, Jabalpur, regarding the functioning of the Local Level Committee and the Schemes and activities of the National Trust. The District Magistrate Jabalpur and other district officials (post office, school, sub-registrar office) attended the meeting. In the evening of 9th August, 2018, the Additional Advocate General, Shri R.K. Verma organized a meeting of the practicing lawyer in the Jabalpur High Court. The Assistant Legal Adviser, National Trust explained the importance of the National Trust Act, 1999 especially, appointment of legal guardian through Local Level Committee for the welfare of persons with Autism, Cerebral Palsy, Mental Retardation and Multiple Disabilities where the jurisdiction of the courts are restricted. The Schemes and activities of the National Trust were also explained and the leaflets were distributed among the participants.

12.5 State Level Workshop on Legal Guardianship Organized by SNAC Kerala and Social Justice Department, Govt. of Kerala.

The workshop was organized by Govt. of Kerala on 12th February 2019 at Hotel Prasanth, PMG Junction, Thiruvananthapuram. The workshop was to be inaugurated by Smt.Shylaja Teacher, Hon. Minister for Social justice & Health, Govt. of Kerala but for some reasons could not do so. The meeting was attended by Shri Biju Prabhakar, IAS, Special Secretary, Social Justice, Govt. of Kerala, Shri.Jafar Malik, Director and Sh UK Shukla, Assistant Legal Adviser, National Trust. Sh. Shukla presented on schemes and programmes of the National Trust and Legal Guardianship Issues. As the Govt. of Kerala has been very proactive in this area, there have been varied doubts amongst the participants which were amicably resolved by Sh Shukla.

The participants in the workshop were representatives of District Collector, District Police Chief, Secretaries of District Legal Services Authority who are Sub.Judges, District Law Officers, District Medical Officers, District Registrars, District Social Justice Officers, District Child Protection Officers, LLC NGO Members and LLC PwD Members. Total participants attended the workshop was 126.



State Level Workshop at Kerala organized by State Govt. on LLC and Legal Guardianship-12/2/2019

12.6 Review Meeting of the State Nodal Agency Centres (SNACs) of the National Trust –



Review Meeting of SNACS held in Delhi on 12/11/2018

A Review Meeting & Workshop for Training of SNACs was held on 12th November, 2018 under the Chairmanship of Dr. Kamlesh Kumar Pandey, Chairperson, the National Trust. Shri Anil Joshi, Board Member; officials of the National Trust; Coordinators of SNAC from 23 States/UTs attended the workshop.

All the SNAC Coordinators presented their Action Taken Report along with their areas of work in detail. The SNAC Coordinator of Punjab and Madhya Pradesh made presentation of the work done by them in their states.

During the meeting, it was decided to withdraw the additional charge from those SNACs who are looking after the charge of more than one state. These States will be directly looked after by the National Trust. The SNACs were requested to explore the way for raising funds through Civil Society. SNACs were asked to educate Registered Organizations (ROs) of their respective states to explore the way for raising funds through Civil Society and enhancing their professional skills.

13. Initiatives taken after joining of Shri Nikunja Kishore Sundaray, IAS on 29.11.2018

13.1 Consultation meeting with W.H.O.



Consultation Meeting between WHO and National Trust for collaborating in Assessment and Certification of Autism and Universal Early Intervention Programme-22/1/2019

A consultation meeting held with Dr. Hendrik Jan, Bekedam, W.H.O. representative in India on 22-01-2019. Shri Nikunja Kishore Sundaray, JS&CEO, National Trust, Prof. (Dr.) Sheffali Gulati, Chief, Child Neurology Division, AIIMS, Delhi and other officials of the National Trust were present in the meeting. The main agenda of the consultation meeting is developing collaboration between the two organizations for training doctors on assessment and certification of Autism and initiating universal Early Intervention programme for children with intellectual and developmental disabilities.

13.2 National Consultative Seminar on mainstreaming the marginalized through Digital Inclusion”



Presentation by JS&CEO on Digital Inclusion of Divyangjan at
Ambedkar International Center, Delhi – 01/02/2019

The JS&CEO, National Trust made a detailed presentation in “National Consultative Seminar on mainstreaming the marginalized through Digital Inclusion” organized by PHD Chamber of Commerce & Industry, Delhi on 1st February 2019 in Ambedkar International Center, Delhi.

In the Presentation, the JS&CEO informed about Digital Technology for persons with Disabilities, present scenario including the strongest mandate given in the Rights of Persons with Disabilities Act, 2016 on Accessibility, Survey and Audit on Accessibility, Digital Inequalities and Information and Communication Technology (ICT) as enabler.

13.3 State Level Coordination Committee (SLCC) meeting of the National Trust in Uttarakhand-



SLCC Meeting at Uttarakhand-4/2/2019

The JS&CEO, National Trust participated in the SLCC meeting along with Assistant Legal Advisor in Dehradun on 4th February 2019. The meeting was attended by the Additional Chief Secretary (ACS) and Principal Secretary, Social Welfare Department, Uttarakhand, State Disability Commissioner, Additional Secretary, State Social Welfare Department.

SLCC is constituted to liaison with various state Government Departments for effective implementation of schemes and

activities of the National Trust in state. During the meeting, several issues including activation of Local Level Committee (LLC) of the National Trust in all districts of Uttarakhand, setting up scheme centers of the National Trust in Uttarakhand and motivating NGO's to come in the umbrella of the National Trust were discussed.

13.4 National Workshop on Community based Rehabilitation of Persons with Disabilities and Release of a Book “The Journey of CBR”

The JS&CEO, National Trust made a presentation in the “National Workshop on Community Based Rehabilitation” at India International Centre, Delhi on 6th February 2019. The Secretary, Department of Empowerment of Persons with Disabilities, Ministry of Social Justice and Empowerment was the Chief Guest on the occasion.



Workshop on Community based Rehabilitation - 6/2/2019

During the presentation various issues of Persons with Disabilities and their redressal through modern age Digital Technology were highlighted. This workshop was organized by Vikas, a registered organization of the National Trust based in Bhubneswar.

13.5 Global Symposium on Artificial Intelligence and Disaster Management in JNU



Presentation on Disaster Preparedness in Odisha and the measures for Senior Citizens, Divyangjans by JS&CEO at JNU – 13/03/2019

A Global Symposium on Artificial Intelligence and Disaster Management was organized by the Special Centre for Disaster Research, Jawaharlal Nehru University in New Delhi on 12th-13th March 2019. The experience of JS&CEO, National Trust in mainstreaming disability with disaster management considered a landmark in the annals of disaster management in the country.

He made a presentation in this Symposium on the Disaster Preparedness in Odisha. He also

emphasized the safeguard measures for the senior citizens, women and persons with disabilities which have to be implemented across the country. The presentation was widely applauded among all the National and International participants.

13.6 Renewal of MOU with Hans Foundation

The National Trust renewed an MOU with Hans Foundation on 17.1.2019. Under the MOU, Hans Foundation provides financial assistance to the National Trust for implementation of schemes and activities. The Hans Foundation has funded the National Trust an amount of Rs. 1,17,15,954/- under Niramaya scheme through earlier MOU, which has signed on 24.11.2015 for 3 years i.e till 23.11.2018. The present MOU is effective from 24.11.2018 for another 3 years.

13.7 Gramodaya Mela

The National Trust participated in 'Gramodaya Mela' at Chitrakoot during February 24-27, 2019 as part of celebrating the birth centenaries of great social reformers Shri Nanaji Deshmukh and Shri Deendayal Upadhyaya. During the Mela, booklets and brochures of the National Trust displayed. The visitors informed about the schemes and activities of the National Trust through power point presentation. Videos and movies also showed depicting the achievements and good practices of the Persons with Intellectual and Developmental Disabilities and the organization/professionals working in the field. Various issues of Divyangjan including issuance of disability certificate, getting various facilities and privileges to these persons through the Central and State Government schemes were also addressed.



Participation in Gramodaya Mela, Chitrakoot-24-27 February 2019

13.9 Survey for identification of areas for Building Medico Legal Capacity of Persons with Intellectual & Developmental Disabilities.

Building legal capacity of Persons with intellectual and developmental disabilities is one of the objective of the National Trust. Provision for appointment of legal guardians of these persons has been made in the National Trust Act. In addition, there are several issues which are being faced by these persons in their entire life span. In order to assess these issues, the National Trust has initiated a survey through a Questionnaire, which has been circulated to over 1200 stakeholders including the Registered Organisations of the National Trust, Board Members and Experts/Resource persons associated with the National Trust.

13.10 Down Syndrome Parents meet

On the occasion of World Down Syndrome Day, the JS&CEO participated in parent meet organized by Down Syndrome Federation of India on 15.3.2019 at Taj Mahal Hotel, New Delhi and addressed the meeting. He met the press also and addressed several queries on the issue.



Press Interview of Joint Secretary and Chief Executive Officer, National Trust on the occasion of World Down Syndrome Day - 15.3.2019

13.11 Holding of Board Meeting

The Board meeting was successfully conducted on 26.3.2019 in which the following points were taken :

1. Declaration of Election Result of the Board of the National Trust.
2. Survey for identification of areas for building Legal Capacity of Persons with Intellectual & Developmental Disabilities
3. Survey on streamlining the process of Assessment Diagnosis and Certification of Autism
4. Setting up a Library in the National Trust Office
5. Sponsorship for “North East Disability Summit”

14. Constitution of Registration / Validation Committee

The Board of the National Trust in its 77th Board meeting held on 20.3.2018 decided to constitute a 'Registration' / 'Validation' Committee to prepare revised guidelines and assess the quality of the existing ROs and categorize them as per various parameters for registration and releasing of funds from the financial year 2018-19. The Committee will try to weed out those ROs who are not conforming to the standards as per the scheme guidelines.

During the period two meetings of the committee were held on 5.7.2018 and 20.9.2018 in which various recommendations on the ROs implementing the schemes of the National Trust were taken. In addition, the Committee recommended several guidelines to streamline the effective implementation of the schemes.

15. National Trust Annual General Meeting 2018

18th Annual General Meeting (AGM) of the National Trust was held on 10th September 2018 at Vishwa Yuvak Kendra, Chanakyapuri, New Delhi, chaired by Dr. Kamlesh Kumar Pandey, Chairperson of the Board of the National Trust.

Dr. Prabodh Seth JS&CEO, National Trust welcomed all dignitaries and the participants. He highlighted the progress made in revision of guidelines under the scheme. It was attended by 200 participants from 130 Registered Organisations (ROs) & other stakeholders of the National Trust

This was followed by detailed discussion (open House) on various schemes of the National Trust. The ROs and other participants sought discussions, answers, clarifications and made suggestions on various issues / schemes to the National Trust.



18th Annual General Meeting, Vishwa Yuvak Kendra,
Chanakyapuri, New Delhi-10th September 2018



Question-Answer Session-18th AGM 10/9/2018

16. Right to Information Act

The various provisions under Right to Information Act-1995 are being followed by the National Trust. In accordance with it the details of present Appellate Authority and Public Information Officer are as under:-

APPELLATE AUTHORITY	PUBLIC INFORMATION OFFICER
<p>Sh. U.K.Shukla Assistant Legal Adviser National Trust 16-B, Bada Bazar Marg Old Rajinder Nagar New Delhi-110060 Tel:-011-43187804 ala@thenationaltrust.in</p>	<p>Sh. Navnit Kumar Programme Officer National Trust 16-B, Bada Bazar Marg Old Rajinder Nagar New Delhi-110060 Tel:-011-43187805 po@thenationaltrust.in</p>

Under RTI Act, in 2018-19, the National Trust received 62 applications offline and 153 applications through online Portal. 3 Appeals have been received during this year. All the applications and appeals have been disposed off within time frame.

Disclaimer

In case of any difference/anomaly regarding the contents between the Hindi & English Report, the English version shall be accepted/prevail for drawing any inference.

ANNUAL ACCOUNTS 2018-19

NATIONAL TRUST
FOR THE WELFARE OF PERSONS WITH AUTISM, CEREBRAL PALSY,
MENTAL RETARDATION & MULTIPLE DISABILITIES
(MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT, GOVT. OF INDIA)
16-B, BADA BAZAR ROAD, OLD RAJINDER NAGAR, NEW DELHI - 110 060.

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2019

BALANCE SHEET AS ON 31ST MARCH 2019

(Figures in Rupees only)

<u>CORPUS/CAPITAL FUND AND LIABILITIES :</u>	<u>Schedule</u>	<u>Current Year</u>	<u>Previous Year</u>
CORPUS FUND	1	1,000,000,000.00	1,000,000,000.00
CAPITAL FUND/RESERVE	1	159,566,982.00	119,903,731.00
RESERVES AND SURPLUS	2	0.00	0.00
EARMARKED\ ENDOWMENT FUNDS	3	2,751,344.00	2,751,344.00
SECURED LOANS AND BORROWINGS	4	0.00	0.00
UNSECURED LOANS AND BORROWINGS	5	0.00	0.00
DEFERRED CREDIT LIABILITIES	6	0.00	0.00
CURRENT LIABILITIES AND PROVISIONS	7	21,887,248.00	12,106,567.00
<u>TOTAL :</u>		1,184,205,574.00	1,134,761,642.00
<u>ASSETS :</u>			
FIXED ASSETS	8	2,534,223.00	2,927,623.00
INVESTMENTS – FROM CORPUS FUND	9	1,000,000,000.00	1,000,000,000.00
INVESTMENTS – OTHERS	10	60,000,000.00	60,000,000.00
CURRENT ASSETS, LOANS, ADVANCES ETC.	11	121,671,351.00	71,834,019.00
MISCELLANEOUS EXPENDITURE		0.00	0.00
(to the extent not written off or adjusted)			
<u>TOTAL :</u>		1,184,205,574.00	1,134,761,642.00
SIGNIFICANT ACCOUNTING POLICIES	24		
CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS	25		

NATIONAL TRUST
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16-B, BADA BAZAR ROAD, OLD RAJINDER NAGAR, NEW DELHI - 110 060.

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2019

RECEIPTS	Current Year (Rs.)	Previous Year (Rs.)	PAYMENTS	Current Year (Rs.)	Previous Year (Rs.)
<u>I. Opening Balances</u>			<u>I. Expenses</u>		
a) Cash in hand	0.00	0.00	a) Establishment Expenses : Corresponding to Schedule 20 : Rs. 2,12,00,864/- less : Provision for D.C.R.G./Leave Encashment Rs. 12,61,156/- and Professional Charges Payable Rs. 5,28,825/-)	19,410,883.00	20,168,874.00
b) <u>Bank Balances :</u>			b) Administrative Expenses (corresponding to Schedule 21)	13,405,395.00	15,216,256.00
i) In current account	0.00	0.00	<u>II. Payments made against funds for various projects</u>		
ii) Savings accounts	52,027,180.00	10,467,715.00	a) Grants for implementation of schemes (corresponding to Sch.22) Rs. 20,00,86,830/- (Less- i) Contribution by THE HANS FOUNDATION for Niramaya Scheme Rs. 37,67,148/- directly to Oriental Insurance Co. (Less-ii) Funds Payable at the close of year under different schemes Rs. 79,86,500/-	188,333,182.00	251,105,760.00
<u>II. Grants Received</u>					
From State Govts.	0.00	0.00	<u>III. Investments and deposits made</u>		
			a) Investment in RBI Bonds	0.00	0.00
			b) Other Investments- Bank F.D.	0.00	0.00
			<u>IV. Expenditure on Fixed Assets & Capital Work-in-progress</u>		
			a) Purchase of Fixed Assets	72,442.00	0.00
<u>III. Income on Investments from</u>			<u>V. Refund of surplus money loans</u>		
a) Interest on R.B.I. Bonds	84,800,000.00	84,800,000.00	a) To the Government of India	0.00	0.00
b) Other Investments- : Interest on Flexi Deposit : Rs. 0.00 Add : Opening Bal. of Accrued int.: Rs. 1,41,33,333/- less : closing Bal. of Accrued int. : Rs. 1,41,33,333/-	0.00	3,486,653.00	b) To the State Government	0.00	0.00

NATIONAL TRUST
(MINISTRY OF SOCIAL JUSTICE & EMPOWERMENT, GOVT. OF INDIA)
16-B, BADA BAZAR ROAD, OLD RAJINDER NAGAR, NEW DELHI - 110 060.
INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2019

INCOME	Schedule	Current Year	Previous Year
Income from Sales/Services	12	0.00	0.00
Grants/Subsidies/Sponsorships	13	162,334,000.00	134,698,000.00
Fees/Subscriptions	14	22,516,225.00	17,749,574.00
Income from Investments (in RBI Bonds)	15	84,800,000.00	84,800,000.00
Income from Royalty, Publication etc.	16	0.00	0.00
Interest earned on Bank Deposits	17	2,066,597.00	964,857.00
Other Income	18	3,105,360.00	2,926,541.00
Increase/decrease in stock of finished goods	19	0.00	0.00
TOTAL(A)		274,822,182.00	241,138,972.00
EXPENDITURE			
Establishment Expenses	20	21,200,864.00	27,491,609.00
Administrative Expenses etc.	21	13,405,395.00	15,216,256.00
Expenditure on Grants, subsidies etc.	22	200,086,830.00	256,585,608.00
Interest, etc.	23	0.00	0.00
Depreciation (net total at the year end corresponding to Sch.8)	8	465,842.00	589,478.00
TOTAL(B)		235,158,931.00	299,882,951.00
Balance being excess of Income over Expenditure (A-B)		39,663,251.00	(58,743,979.00)
Transfer to Special Reserve (Specify each)		0.00	0.00
Transfer to General Reserve/ Capital Reserve		39,663,251.00	(58,743,979.00)
Balance being cost of Assets to Capital fund/Reserve			
SIGNIFICANT ACCOUNTING POLICIES	24		
CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS	25		

NATIONAL TRUST
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SCHEDULE-1 FORMING PART OF BALANCE SHEET FOR THE YEAR ENDED 31ST MARCH 2019

(All figures in Rupees only)

SCHEDULE 1 – CORPUS/CAPITAL FUND	Current Year	Previous Year
<u>CORPUS FUND</u>		
Balance as at the beginning of the year	1,000,000,000.00	1,000,000,000.00
Add: Contributions towards Corpus Fund	0.00	0.00
Add/(Deduct): Balance of net income/(expenditure) transferred from the income and Expenditure Account	0.00	0.00
BALANCE AS AT THE YEAR END	1,000,000,000.00	1,000,000,000.00
<u>CAPITAL FUND/RESERVE</u>		
Balance as at the beginning of the year :	119,903,731.00	178,647,710.00
Add : Excess of Income over expenditure	39,663,251.00	(58,743,979.00)
Deduction:-	0.00	0.00
BALANCE AS AT THE YEAR END :	159,566,982.00	119,903,731.00
		119,903,731.00

NATIONAL TRUST
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16-B, BADA BAZAR ROAD, OLD RAJINDER NAGAR, NEW DELHI - 110 060.
SCHEDULE-2 : FORMING PART OF BALANCE SHEET FOR THE YEAR ENDED 31ST MARCH 2019

SCHEDULE -II RESERVES AND SURPLUS:		Current Year		Previous Year	
<u>1. Capital Reserve</u>					
As per last Account					
Addition during the year					
Less: Deductions during the year					
<u>2. Revaluation Reserve</u>					
As per last Account					
Addition during the year					
Less: Deductions during the year					
<u>3. Special Reserve</u>					
As per last Account					
Addition during the year					
Less: Deductions during the year					
<u>4. General Reserve</u>					
As per last Account					
Less: Adjustment of the cost of fixed assets purchased in previous years shown under Capital Fund					
Addition during the year i.e. excess of income over expenditure during the year transferred to the Reserve					
cost of assets transferred to Capital Fund/(Reserve)					
Less: Deductions during the year					
<u>Total</u>		NIL	NIL	NIL	NIL

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SCHEDULE-3 : FORMING PART OF BALANCE SHEET FOR THE YEAR ENDED 31ST MARCH 2019

SCHEDULE 3: EARMARKED \ ENDOWMENT FUNDS :		Fundwise Break Up		Totals	
		Current Year	Previous Year	Current Year	Previous Year
-					
a) Opening balance of the funds FCRA-Rs. 151344/-; Dr. Lotika Sarkar Endowment Fund- Rs. 26,00,000/-)		2,751,344.00	2,751,344.00	2,751,344.00	2,751,344.00
b) Addition to the funds during the year					
i) F.C.R.A. VSO		0.00	0.00	0.00	0.00
ii) Dr. Lotika Sarkar Endowment Fund		200,000.00	0.00	200,000.00	0.00
TOTAL (b)		200,000.00	0.00	200,000.00	0.00
c) Utilisation/expenditure towards objectives of funds					
Transfers / Expenditure					
i) F.C.R.A.		0.00	0.00	0.00	0.00
ii) Dr. Lotika Sarkar Endowment Fund		200,000.00	0.00	200,000.00	0.00
Total (c)		200,000.00	0.00	200,000.00	0.00
d) Balance as at the end of the year (a+b-c)					
i) F.C.R.A.		151,344.00	151,344.00	151,344.00	151,344.00
ii) Dr. Lotika Sarkar Endowment Fund		2,600,000.00	2,600,000.00	2,600,000.00	2,600,000.00
Total (d)		2,751,344.00	2,751,344.00	2,751,344.00	2,751,344.00

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SCHEDULE- 4, 5 & 6 : FORMING PART OF BALANCE SHEET FOR THE YEAR ENDED 31ST MARCH 2019

SCHEDULE 4 : SECURED LOANS AND BORROWINGS ;		Current Year		Previous Year	
1. Central Government		0.00	0.00	0.00	0.00
2. State Government (Specify)		0.00	0.00	0.00	0.00
3. Financial Institutions		0.00	0.00	0.00	0.00
4. Banks		0.00	0.00	0.00	0.00
5. Other Institutions and Agencies		0.00	0.00	0.00	0.00
6. Debentures and Bonds		0.00	0.00	0.00	0.00
7. Others (Specify)		0.00	0.00	0.00	0.00
SCHEDULE 5 – UNSECURED LOANS AND BORROWINGS					
1. Central Government		0.00	0.00	0.00	0.00
2. State Government (Specify)		0.00	0.00	0.00	0.00
3. Financial Institutions		0.00	0.00	0.00	0.00
4. Banks		0.00	0.00	0.00	0.00
a) Term Loans		0.00	0.00	0.00	0.00
b) Other Loans (specify)		0.00	0.00	0.00	0.00
5. Other Institutions and Agencies		0.00	0.00	0.00	0.00
6. Debentures and Bonds		0.00	0.00	0.00	0.00
7. Fixed Deposits		0.00	0.00	0.00	0.00
8. Others (Specify)		0.00	0.00	0.00	0.00
TOTAL		0.00	0.00	0.00	0.00
Note : Amounts due within one year					
SCHEDULE 6 – DEFERRED CREDIT LIABILITIES:					
a) Acceptances secured by hypothecation of capital equipment and other assets		0.00	0.00	0.00	0.00
b) Others		0.00	0.00	0.00	0.00
TOTAL		0.00	0.00	0.00	0.00
Note : Amounts due within one year					

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SCHEDULE-7 FORMING PART OF BALANCE SHEET FOR THE YEAR ENDED 31ST MARCH 2019

<u>SCHEDULE 7:CURRENT LIABILITIES AND PROVISIONS :</u>		Current Year		Previous Year	
<u>A. CURRENT LIABILITIES</u>					
1. Acceptances		0.00		0.00	0.00
2. Sundry Creditors					
a) Security Deposit (Firms Rs. 2,15,000/- & Contract Employees Rs. 62,000/-)	277,000.00			277,000.00	277,000.00
3. Unclaimed Security Deposit	0.00			0.00	0.00
4. Interest accrued but not due on	0.00			0.00	0.00
5. Statutory Liabilities-	0.00			0.00	0.00
6. Others -Funds Payable : 1. Disha cum Vikaas Scheme Payable A/c Rs. 39,79,500/- 2. Disha Scheme Payable A/c 16,66,500/- 3. Vikaas Scheme Payable A/c Rs. 23,40,500/- 4. Professional Charges Payable A/c Rs. 5,28,825/-	8,515,325.00	8,792,325.00	0.00		0.00
TOTAL(A)	8,792,325.00	8,792,325.00	277,000.00	277,000.00	277,000.00
<u>B. PROVISIONS</u>					
1. For Taxation (TDS - Contractors)	0.00	0.00	0.00		
2. Gratuity	5,882,182.00	5,882,182.00	5,175,908.00		
4. Provision for Leave Encashment	7,087,248.00	7,087,248.00	6,532,366.00		
5. Others (Liability on a/c of Time Barred Cheques)	125,493.00	125,493.00	121,293.00		
TOTAL (B)	13,094,923.00	13,094,923.00	11,829,567.00	11,829,567.00	11,829,567.00
Total (A+B)	21,887,248.00	21,887,248.00	12,106,567.00	12,106,567.00	12,106,567.00

THE NATIONAL TRUST
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SCHEDULE-8 : FORMING PART OF BALANCE SHEET FOR THE YEAR ENDED 31ST MARCH 2019

SCHEDULE 8: FIXED ASSETS	GROSS BLOCK					DEPRECIATION				NET BLOCK	
	Cost/ as at beginning of the year	2	3	4	5	6	7	8	Total up to the year end	As at the end of Current year	As at the end of Previous year
1	2	3	4	5	6	7	8	9	10	11	
DESCRIPTION											
A. FIXED ASSETS											
1. LAND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2. BUILDINGS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3. PLANT MACHINERY & EQUIPMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4. FURNITURE, FIXTURES	3,513,760.00	0.00	0.00	0.00	3,513,760.00	1,997,852.00	151,590.00	0.00	2,149,442.00	1,364,318.00	1,515,908.00
5. OFFICE EQUIPMENT	2,931,563.00	0.00	0.00	0.00	2,931,563.00	1,649,740.00	192,273.00	0.00	1,842,013.00	1,089,550.00	1,281,823.00
6. COMPUTER/PERIPHERALS	4,665,575.00	0.00	0.00	0.00	4,665,575.00	4,536,647.00	77,357.00	0.00	4,614,004.00	51,571.00	128,928.00
7. LIBRARY BOOKS	195,537.00	72,442.00	0.00	0.00	267,979.00	194,573.00	44,622.00	0.00	239,195.00	28,784.00	964.00
8. PUBLICATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9. OTHER FIXED ASSETS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	11,306,435.00	72,442.00	0.00	0.00	11,378,877.00	8,378,812.00	465,842.00	0.00	8,844,654.00	2,534,223.00	2,927,623.00

NATIONAL TRUSTFOR
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SCHEDULE-9 & 10 : FORMING PART OF BALANCE SHEET FOR THE YEAR ENDED 31ST MARCH 2019

(All figures in Rupees only)		
	Current Year	Previous Year
SCHEDULE 9 – INVESTMENTS FROM CORPUS FUND		
1. In Government Securities	0.00	0.00
2. Other approved Securities	0.00	0.00
3. Shares	0.00	0.00
4. Debentures and Bonds	0.00	0.00
5. Subsidiaries and Joint Ventures	0.00	0.00
6. Others (to be specified): (i) Deposits in RBI Bonds	1,000,000,000.00	1,000,000,000.00
(ii) Deposits with Nationalized Bank	0.00	0.00
TOTAL	1,000,000,000.00	1,000,000,000.00
SCHEDULE 10 – INVESTMENTS -OTHERS		
1. In Government Securities (RBI Bonds)	60,000,000.00	60,000,000.00
2. Other approved Securities	0.00	0.00
3. Shares	0.00	0.00
4. Debentures and Bonds	0.00	0.00
5. Subsidiaries and Joint Ventures	0.00	0.00
6. Others (to be specified): Fixed/Flexi Deposit with Nationalized Bank	0.00	0.00
TOTAL	60,000,000.00	60,000,000.00

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SCHEDULE-11 : FORMING PART OF BALANCE SHEET FOR THE YEAR ENDED 31ST MARCH 2019

SCHEDULE -11 :CURRENT ASSETS, LOANS, ADVANCES ETC :		Current Year		Previous Year	
A- CURRENT ASSETS:					
1. Inventories:					
a) Stores and Spares		0.00	0.00	0.00	0.00
b) Loose Tools		0.00	0.00	0.00	0.00
c) Stock-in-trade (Publications)		0.00		0.00	
opening stock :		0.00		0.00	
add: Additions during the year		0.00		0.00	
less : distributed free w/o to I&E a/c		0.00		0.00	
less : sold for cash		0.00		0.00	
Balance at the close of the year		0.00	0.00	0.00	0.00
2. Sundry Debtors :					
a) Debts O/S for more than six months		0.00	0.00	0.00	0.00
b) Others		0.00	0.00	0.00	0.00
3. Cash balances in hand (including cheques/drafts and imprest)					
		0.00	0.00	0.00	0.00
4. Bank Balances:					
a) With Scheduled Banks:					
On Current	- Accounts	0.00		0.00	
On Deposit	- Accounts	0.00		0.00	
On Savings	- Accounts	102,133,683.00	102,133,683.00	52,027,180.00	52,027,180.00

b) with non-scheduled Banks:	0.00			
Accounts - On Current	0.00		0.00	0.00
Accounts - On Deposit	0.00		0.00	0.00
Accounts - On Savings	0.00	0.00		0.00
5. Post Office- Savings Accounts	0.00	0.00	0.00	0.00
TOTAL(A)	102,133,683.00	102,133,683.00	52,027,180.00	52,027,180.00
B. LOANS, ADVANCES AND OTHER ASSETS				
1. Advances:				
(a) Contingent Advance	0.00	0.00	0.00	0.00
2. Advances and other amounts recoverable in cash or in kind or for value to be received:				
(a) On Capital Account	0.00		0.00	0.00
(b) Other Pre-payments	0.00			
(i) *M/s N.H.F.D.C. (for B.K. Ambala) 3,33,000/- * M/s N.S.K.F.D.C. Delhi (for B.K. Ambala and Karnataka exhibitions) Rs. 9,33,973/- * Vigyan Bhawan, New Delhi Rs. 44,000/-			1,521,575.00	
(ii) For postage : M/s Shanti International Rs. 22,242/- (BK Material) M/s M.R.S. International Rs. 1,35,000/- (-do-)	1,310,973.00			
(iii) Advances to staff : H.B.A. - 36,120/-	157,242.00		157,242.00	
(iv) Security Deposit (Rent)	36,120.00		94,689.00	
	3,900,000.00	5,404,335.00	3,900,000.00	5,673,506.00

3. Income Accrued					
a) On Investment from in RBI Bonds	14,133,333.00		14,133,333.00		
b) On Investments – others	0.00		0.00		
c) State Bank of India - Incentive	0.00		0.00		
d) Min. of S.J.&E. (Grants in aid)	0.00	14,133,333.00	0.00	14,133,333.00	
4. Claims receivable	0.00	0.00			
TOTAL (B)		19,537,668.00		19,806,839.00	
TOTAL (A+B)		121,671,351.00		71,834,019.00	

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SCHEDULE- 12 & 13 : FORMING PART OF BALANCE SHEET FOR THE YEAR ENDED 31ST MARCH 2019

SCHEDULE 12 – INCOME FROM SALES/SERVICES		Current Year		Previous Year	
1. Income from Sales					
a) Sale of Finished Goods		0.00	0.00	0.00	0.00
b) Sale of Raw Material		0.00	0.00	0.00	0.00
c) Sale of scraps		0.00	0.00	0.00	0.00
2. Income from Services					
a) Labour and Processing Charges		0.00	0.00	0.00	0.00
b) Professional/Consultancy Services		0.00	0.00	0.00	0.00
c) Agency Commission and Brokerage		0.00	0.00	0.00	0.00
d) Maintenance Services(Equipment/Property)		0.00	0.00	0.00	0.00
e) Others (specify)		0.00	0.00	0.00	0.00
TOTAL					
SCHEDULE 13 – GRANTS/SUBSIDIES (Irrevocable grants & subsidies received)					
1. Central Government (Budgetary Support from Min. of Social Justice & Empowerment)	162,334,000.00	162,334,000.00	131,397,000.00	131,397,000.00	
2. Min. of SJ&E (Funding for Workshops under Awareness Generation Publicity of M/o SJE)	0.00	0.00	3,105,000.00	3,105,000.00	
3. Government Agencies	0.00	0.00	0.00	0.00	0.00
4. Institutions/Welfare Bodies	0.00	0.00	0.00	0.00	0.00
5. International Organisations	0.00	0.00	0.00	0.00	0.00
6. Sponsorships (From N.H.P.C. Ltd.)	0.00	0.00	196,000.00	196,000.00	
7. Others :	0.00	0.00	0.00	0.00	0.00
TOTAL	162,334,000.00	162,334,000.00	134,698,000.00	134,698,000.00	134,698,000.00

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SCHEDULE- 14 & 15 : FORMING PART OF BALANCE SHEET FOR THE YEAR ENDED 31ST MARCH 2019

SCHEDULE -14 INCOME FROM FEES / SUBSCRIPTIONS	Current Year		Previous Year	
1. Entrance Fees	0.00		0.00	0.00
2. Annual Fees/Subscriptions	0.00		0.00	0.00
3. Seminar/Program Fees	0.00		0.00	0.00
4. Niramaya- Health Insurance				
Enrollment/Renewal Fee	18,517,077.00		11,527,729.00	
Contribution by THE HANS FOUNDATION	3,767,148.00		5,479,848.00	
Other recoveries	0.00	22,284,225.00	0.00	17,007,577.00
5. Registration Fees	232,000.00	232,000.00	741,997.00	741,997.00
TOTAL	22,516,225.00	22,516,225.00	17,749,574.00	17,749,574.00
SCHEDULE -15 : INCOME FROM INVESTMENTS :				
Income on investment				
1. Interest				
a) On RBI Bonds	84,800,000.00	84,800,000.00	84,800,000.00	84,800,000.00
2. Dividends				
a) On Shares	0.00		0.00	
b) On Mutual Fund Securities	0.00		0.00	
TOTAL	84,800,000.00	84,800,000.00	84,800,000.00	84,800,000.00

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SCHEDULE - 16, 17 : FORMING PART OF BALANCE SHEET FOR THE YEAR ENDED 31ST MARCH 2019

<u>SCHEDULE 16 – INCOME FROM ROYALTY, PUBLICATION ETC.</u>		Current Year		Previous Year	
1)	Income from Royalty	0.00		0.00	
2)	Income from Publications: Sale of publication/books	0.00		0.00	
3)	Others (specify): Misc. Sale of cartridge etc.	0.00	0.00	0.00	0.00
	TOTAL	0.00		0.00	
<u>SCHEDULE 17 – INTEREST EARNED</u>					
1)	On Term Deposits				
a)	With Scheduled Banks :	0.00		0.00	
b)	With Non-Scheduled Banks	0.00		0.00	
c)	With Institutions	0.00		0.00	
d)	Others	0.00	0.00	0.00	0.00
2)	On Savings Accounts				
a)	With Scheduled Banks	2,066,597.00		964,857.00	
b)	With Non-Scheduled Banks	0.00		0.00	
c)	With Institutions	0.00		0.00	
d)	Others	0.00	2,066,597.00	0.00	964,857.00
3)	On Loans				
a)	Employees/Staff	0.00		0.00	
b)	Others	0.00	0.00	0.00	
4)	Interest on Debtors and Other Receivables	0.00	0.00	0.00	
	TOTAL	2,066,597.00	2,066,597.00	964,857.00	964,857.00

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SCHEDULE-18, 19 : FORMING PART OF BALANCE SHEET FOR THE YEAR ENDED 31ST MARCH 2019

<u>SCHEDULE 18 – OTHER INCOME</u>		Current Year		Previous Year	
1. Profit on Sale/disposal of Assets					
a) Owned assets		0.00		0.00	0.00
b) Assets acquired out of grants, or received free of cost		0.00		0.00	0.00
2. Incentives realized on deposit in RBI Bonds.		0.00		0.00	0.00
3. Donations		3,004,660.00		2,907,303.00	2,907,303.00
4. Mise Receipts/Income		100,400.00		18,958.00	18,958.00
5. Fee under R.T.I.		300.00	3,105,360.00	280.00	280.00
TOTAL			3,105,360.00		2,926,541.00
<u>SCHEDULE 19 – INCREASE/(DECREASE) IN STOCK OF FINISHED GOODS & WORK IN PROGRESS</u>					
a) Closing stock					
- Finished Goods		0.00	0.00	0.00	0.00
- Work-in-progress		0.00	0.00	0.00	0.00
b) Less: Opening Stock		0.00	0.00	0.00	0.00
- Finished Goods		0.00	0.00	0.00	0.00
- Work-in-progress		0.00	0.00	0.00	0.00
NET INCREASE / (DECREASE) (a-b)		0.00	0.00	0.00	0.00

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SCHEDULE-20 : FORMING PART OF BALANCE SHEET FOR THE YEAR ENDED 31ST MARCH 2019

<u>SCHEDULE 20 – ESTABLISHMENT EXPENSES.</u>		Current Year	Previous Year
	Amount (Rs.)		
a) Salaries and Wages(Salary-1,56,99,496 + Contract staff Salary : 21,43,588/-)	17,843,084.00	18,467,398.00	
b) Allowances and Bonus (Bonus- 62,172/-)	62,172.00	164,172.00	
c) Staff Welfare Expenses (LTC)	216,793.00	25,024.00	
d) Expenses on Employees Retirement and Terminal Benefits-DCRG/Leave Encashment Rs. 12,61,156 (+) New Pension Scheme Rs. 10,84,941/-	2,346,097.00	8,339,220.00	
e) Others : Establishment related expenses (Reimbursement of medical expenses Rs.4,26,963/- + Tution Fee 3,01,183/- + Newspaper Reimbursement- Rs. 4,572/-)	732,718.00	495,795.00	
TOTAL	21,200,864.00	27,491,609.00	

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SCHEDULE-21 : FORMING PART OF BALANCE SHEET FOR THE YEAR ENDED 31ST MARCH 2019

		Amount (Rs.)	
SCHEDULE 21 – ADMINISTRATIVE EXPENSES ETC.		Current Year	Previous Year
a)	Electricity and power	607,970.00	571,120.00
b)	Water Charges	10,207.00	20,180.00
c)	Telephone Charges	588,253.00	458,678.00
d)	Repairs and maintenance	99,205.00	216,385.00
e)	Rent, Rates and Taxes	9,360,000.00	9,360,000.00
f)	Vehicle Running and Maintenance	364,649.00	1,179,268.00
g)	Postage Charges	109,011.00	628,399.00
h)	Printing and Stationary	203,055.00	320,892.00
i)	Travelling and Conveyance Expenses (347620+35245)	382,865.00	983,654.00
j)	Auditors Remuneration	236,355.00	121,860.00
k)	Hospitality Expenses / Sumptuary	72,169.00	23,697.00
l)	Professional Charges	564,700.00	111,000.00
m)	Photocopy Charges	1,382.00	9,196.00
n)	Other Misc. expenses including bank charges (787480+18094)	805,574.00	1,211,927.00
TOTAL		13,405,395.00	15,216,256.00

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SCHEDULE-22, 23 : FORMING PART OF BALANCE SHEET FOR THE YEAR ENDED 31ST MARCH 2019

SCHEDULE 22 – EXPENDITURE ON GRANTS, SUBSIDIES ETC.		Current Year	Previous Year
a) Programmes & Projects		Amount (Rs.)	
(i) Disha			33,449,181.00
(ii) Vikaas		75,014,000.00	47,459,700.00
(iii) Samarth			30,501,935.00
(iv) Gharaunda-Life Long Care Scheme		36,551,500.00	40,371,999.00
(v) Sahyogi- Care Associate Training Scheme		1,463,000.00	11,835,750.00
(iv) Niramaya-Health Insurance Scheme		80,398,565.00	72,992,217.00
(vii) Gyan Prabha		289,823.00	409,456.00
(viii) Sambhav		0.00	0.00
(ix) Prerna-Marketing Assistance		0.00	0.00
(x) Badhte Kadam		366,850.00	1,127,041.00
TOTAL (a)		194,083,738.00	238,147,279.00
b) Awareness & Publicity			
(i) Print & Electronic Media		21,735.00	1,560,730.00
(ii) Workshops / Seminars		1,620,875.00	7,673,458.00
TOTAL (b)		1,642,610.00	9,234,188.00

c) Institutional Arrangements, Meetings and Others			
(i) SNAC/SNAP		2,913,874.00	6,736,531.00
(ii) Local Level Committees		431,450.00	212,650.00
(iii) Annual General Meeting		161,258.00	226,398.00
(iv) Board Meetings		556,011.00	594,050.00
(v) Misc. other meetings		297,889.00	237,512.00
TOTAL (c)		4,360,482.00	8,007,141.00
d) Research Study & Survey			
Research & Survey		0.00	1,197,000.00
TOTAL (d)		0.00	1,197,000.00
GRAND TOTAL (a) to (d)		200,086,830.00	256,585,608.00
SCHEDULE 23 - INTEREST etc.			
a) On Fixed Loans		0.00	0.00
b) On other loans (including Bank Charges)		0.00	0.00
c) Others (specify) : Bank charges for making demand drafts.		0.00	0.00

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SCHEDULE –24 : FORMING PART OF BALANCE SHEET AS AT 31ST MARCH 2019

SCHEDULE 24 – SIGNIFICANT ACCOUNTING POLICIES :

1. ACCOUNTING CONVENTION:

The financial statements are prepared on the basis of historical cost convention, unless otherwise stated and on the accrual/hybrid method of accounting.

2. INVENTORY VALUATION

- 1) Stores and Spares, if any, are valued at cost.
- 2) Raw materials, semi-finished goods and finished goods are valued at lower of cost and net realizable value. The costs are based on weighted average cost. Cost of finished goods and semi-finished goods is determined by considering material, labour and related overheads.

3. INVESTMENTS

- 1) Investments classified as “long term investments” are carried at cost. Provision for decline, other than temporary, is made in carrying cost of such investments, if any.
- 2) Investments classified as “Current” are carried at lower of cost and fair value. Provision for shortfall on the value of such investments is made for each investment considered individually and not on a global basis, if any.
- 3) Cost includes acquisition expenses like brokerage, transfer stamps.

4. EXCISE DUTY

Liability for excise duty in respect of goods produced by the entity, other than for exports, is accounted upon completion of manufacture and provision is made for excisable manufactured goods as at the year end, if any.

5. FIXED ASSETS

- 1) Fixed Assets are stated at cost of acquisition inclusive of inward freight, duties and taxes and incidental and direct expenses related to acquisition. In respect of projects involving construction, if any, the related pre-operational expenses (including interest on loans for specific project prior to its completion), form part of the value of the assets capitalized.
- 2) Fixed Assets received by way of non-monetary grants (other than towards the Corpus Fund), are capitalized at values stated, by corresponding credit to Capital Fund/ Reserve.²³

6. DEPRECIATION:

Depreciation on the assets has been provided at the rates prescribed by the Income Tax Act on the block of Assets as at the close of financial earlier. During the year, a sum of Rs.4,65,842/- (Schedule-8) has been written off to Income & Expenditure on this account.

7. MISCELLANEOUS EXPENDITURE:

Deferred revenue expenditure, if any, is written off over a period of 5 years from the year it is incurred.

8. ACCOUNTING FOR NIRAMAYA-HEALTH INSURANCE SCHEME :

Accounting for expenditure incurred on “Niramaya” and revenue recovered on account of fee etc. is recorded in common ledger account namely “Health Insurance Scheme” under the head Programme and Projects. However, the total expenditure incurred on the scheme is shown under Programme & Projects vide Schedule-22 and the fee recovered during the year is shown as income under “Income from Fees/Subscriptions” vide Schedule-14.

9. GOVERNMENT GRANTS/SUBSIDIES :

- 1) Government grants of the nature of contribution towards capital cost of setting up projects, if any, are treated as Capital Reserve and Grants in respect of specific fixed assets acquired are shown as a deduction from the cost of the related assets.
- 2) Other Government grants are accounted for as Income under the head Grants/Subsidies/Sponsorships as per Schedule-13.

10. FOREIGN CURRENCY TRANSACTIONS :

- 1) Transactions denominated in foreign currency are accounted at the exchange rate prevailing at the date of transaction.
- 2) Current assets, foreign currency loans and current liabilities are converted at the exchange rate prevailing as at the year end and the resultant gain/loss is adjusted to cost of fixed assets, if the foreign currency liability relates to fixed assets, and in other cases is considered to revenue.

11. LEASE :

Lease rentals are expensed with reference to lease terms.

12. RETIREMENT BENEFITS :

- 1) Additional provision on account of Gratuity payable to employees on their retirement/cessation of service has been provided for in accounts for the year ending on 31.3.2019. In addition, the provision for Leave Encashment is also made in accounts for the year ending on 31.3.2019.
- 2) Consequent upon introduction of new Contributory Pension Scheme, the provision for pensionary benefits is being made regularly and is being deposited with P.F.R.D.A. accordingly.

Accounts officer

Chief Executive Officer

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SCHEDULE – 25 : FORMING PART OF BALANCE SHEET AS AT 31ST MARCH 2019

SCHEDULE 25 – CONTINGENT LIABILITIES AND NOTES ON ACCOUNTS :

1. CONTINGENT LIABILITIES :

- 1) Claims against the Entity not acknowledged as debts – Rs. __Nil__ (Previous year Rs. __Nil__)
- 2) In respect of :
 - Bank guarantees given by/on behalf of the Entity – Rs. __Nil__ (Previous year Rs. __Nil__)
 - Letters of Credit opened by Bank on behalf of the Entity –Rs. __Nil__ (Previous year Rs. __Nil__)
 - Bills discounted with banks Rs. __Nil__ (Previous year Rs. __Nil__)
- 3) Disputed demands in respect of :
 - Income Tax Rs. __Nil__ (Previous year Rs. __Nil__)
 - Sales Tax Rs. __Nil__ (Previous year Rs. __Nil__)
 - Municipal Tax Rs. Nil__ (Previous year Rs. __Nil__)
- 4) In respect of claims from parties for non-execution of orders but contested by the Entity - Rs. __Nil__ (Previous year Rs. Nil__)

2. CAPITAL COMMITMENTS :

Estimated value of contracts remaining to be executed on capital account and not provided for (net of advances) Rs. Nil__ (Previous year Rs. Nil)

3. LEASE OBLIGATIONS :

Future obligations for rentals under finance lease arrangements for plant and machinery amount to Rs. Nil__ (Previous year Rs. Nil)

4. CURRENT ASSETS, LOANS AND ADVANCES :

In the opinion of the Management, the current assets, loans and advances have a value on realization in the ordinary course of business, equal at least to the aggregate amount shown in the Balance Sheet.

5. TAXATION :

In view of there being no taxable income under Income-tax Act 1961, no provision for Income tax has been considered necessary.

6. FOREIGN CURRENCY TRANSACTIONS :

1) Value of Imports Calculated on CIF Basis :	Current Year	Previous Year
- Purchase of finished goods	-	-
- Raw materials and components (including in transit)	-	-
- Capital Goods	-	-

- Stores, Spares and Consumables	-	-
2) Expenditure in foreign currency:	Nil	Nil
a) Travel		
b) Remittances and interest payments to Financial Institutions/banks in foreign currency		
c) Other Expenditure:		
- Commission on Sales		
- Legal and Professional Expenses		
- Miscellaneous Expenses		
3) Earnings :		
Value of Exports on FOB basis	Nil	Nil

7. REMUNERATION TO AUDITORS :

As Auditors for	Current Year	Previous Year
- Taxation matters	0.00	0.00
- Management services	0.00	0.00
- Certification by C.A.G	Rs 2,36,355.00	Rs.1,21,860.00
- Others	0.00	0.00

8. Corresponding figures for the previous year have been regrouped/rearranged, wherever necessary.

9. Schedules 1 to 25 are annexed to and form an integral part of the Balance Sheet as at **31st March 2019** and the Income and Expenditure Account for the year ended on that date.

Accounts Officer

Chief Executive Officer

