











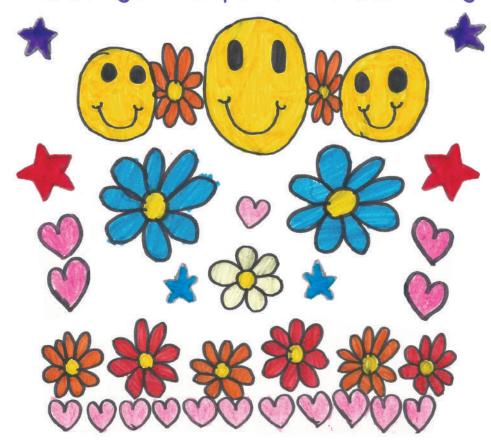




# Annual Report 2019-20



A Bridge to Hope and Understanding





"For my part I know nothing with any certainty, but the sight of the stars makes me dream."





At Sethu we are surrounded by stars—these are our children and their families. Their brilliance lights up our lives. These stars are so diverse that it can get overwhelming at times. When Sethu started its services close to 15 years ago, from a small 2-bedroom apartment, we dreamed and hoped that our mission to promote child development would be successful. To achieve this, we had to work at various levels—provide a multidisciplinary service for assessment and therapy, train all who worked or cared for children, network with other agencies in child and family mental health, strive to change policy, understand how we could reach out in a more holistic way. Holding these multiple aspects together to make one coherent whole tends to be a challenge. How could we define our work and ensure that we paid attention to its various facets?



Dr. NANDITA DESOUZA

Here is Sethu's



to meet the needs of our stars

# S for Service

with a focus on excellence, diversity and documentation

# T for Training

we would like to reach all to teach all and, in the process, learn everything we can to do a better job

# A for Advocacy

our village is inclusive and everyone has a purpose and deserves to be heard

# R for Research

where we are taking baby steps with our stars to guide us



Come join our journey through the Sethu STAR program. We look forward to a future of starry days and nights and promise to keep stretching heaven-ward!



# **ACHIEVEMENTS OF 2019-2020**





Helped 1234 children and families



Awarded the Goa State Award for Best NGO in the Field of Disability on 19th December 2019



Initiated Parent Support Groups for families of children with special needs, to provide emotional, practical and technical assistance



Empowered 899 parents and professionals via 45 training programs



Collaborated with state and national agencies such as Goa State Commission for the Protection of Child Rights, Goa University, Goa Medical College, Ummeed Child Development Centre, Mumbai, Council of Christian Brothers of India, New Delhi and Regional Composite Centre for Persons with Disabilities, Kozikhode, Kerala



When I was having a lot of difficulties in how to a child with special needs in my class, I was introduced to Sethu. Sethu was a bridge for me to build up a healthy relationship with my student. Sethu helped me to understand how I could reach out my hand to this child, of how I could open my mind to him, of how I could touch his heart.

Valerie Fernandes, Don Bosco Pre-Primary School, Tuem

# The CDC

Since my daughter's first meeting at Sethu, she is blossoming. She has been very outspoken about her difficulty and shared it with her friends and classmates too. Sethu helped my daughter realize that she isn't "dumb", it isn't her fault when she makes mistakes and she has nothing to be ashamed of.

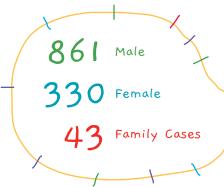
## Parent of a child with Specific Learning Disability

Our gratitude to Archana Kakade, Beiersdorf India Pvt.Ltd, Blue Cross Laboratories, Cathay Pacific, Charities Aid Foundation America, Cipla Foundation, CMM Logistics Pvt. Ltd, Goa Sudharop Community Development Inc., Nihchal Irani Foundation, Srinivas Muralidharan & Indu Rao, Stephen D'Silva & Yudhishthir Raj Isar Galia Saouma Episar.

From 1st April 2019 to 31st March 2020, Sethu helped:



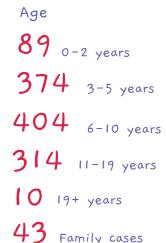
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# Diagnosis

|       | ASD | ADHD | SLD |
|-------|-----|------|-----|
| NC    | 167 | 74   | 179 |
| FU    | 246 | 68   | 89  |
| TOTAL | 413 | 142  | 268 |

Autism Spectrum Disorder (ASD) Attention Deficit Hyperactivity Disorder (ADHD) Specific Learning Disability (SLD)





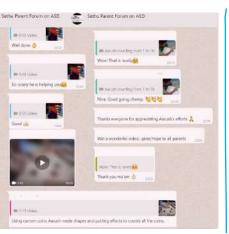
# **AATISH**



Our son Aarush used to scream a lot while playing in his free time and we were struggling to overcome this situation. We tried everything. Finally, Sethu assessed and helped understand the reason behind his screaming. By playing music and involving Aarush in household activities with us, we found a lot of improvement in his behaviour!

## Lalit and Anita, parent of a child with autism





Through workshops like Aarambh, Asha and Toilet-training, we were able to empower parents and professionals by sharing our own training and experience to teach good practice in the field of autism.

This year saw the birth of the ASD Family Support Group, a forum for families to meet monthly and share their successes and struggles as well as get support from the professionals at Sethu. The WhatsApp group has over 100 participants who are in constant touch with each other.



The AATISH team attended a fantastic workshop on Social Thinking (R) conducted by Michelle Garcia Winner in Mumbai and was part of the ICAN Indo-Canadian Conference on Autism in Hyderabad.





World Autism Awareness Month was celebrated in April 2019 through numerous newspaper articles and discussions on the radio. Parents and children shared their personal experiences living with autism all through the month.







# Working with Schools

We believe that our partnership with Sethu sets a unique example for how Corporates foundation and NGOs can successfully come together to drive social change. Partnerships are always greater than the sum of the individual efforts and Cipla Foundation strongly believes in fostering such partnership. Our synergy and endorsement of Sethu's efforts for ensuring development and behavioural well-being of children, is another example of how partnerships is both, present and the future of making every life better.

# Anurag Mishra, Head, Cipla Foundation

Gnyandeep, supported by Cipla Foundation is a Balwadi (government run preschool) teacher training program. 2019 saw the initiation of training of the teachers' supervisors or "Mukhya Sevikas" so that they could provide ongoing support to the teachers after the completion of the Gnyandeep program.



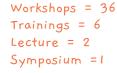
Tarang, supported by Essity, is Sethu's Inclusive Education Program. In 2019-20, 2 schools, Manovikas and Chubby Cheeks, adopted a fantastic new developmentally-appropriate curriculum created by Sethu. Now, they ensure children are taught skills in a sequential rather than a random manner. These 2 schools have also implemented the Universal Design for



\*

# **Training Programs**

During the year 2019 - 2020 Sethu has done around 45 Workshops. Some of them are listed below:





Total No of Participants = 899



## Tarang Symposium

Schools and the teachers who were partners in the Tarang program organised by Sethu were felicitated and the Tarang Manual for inclusive education was released.



## Lets Get Online

Dilemmas that lead us to understand the importance of training to work therapeutically online. This workshop was conducted by famous counselor Phillippa Weitz for Sethu.

# Phonics and Phonological Awareness

In house training program for teachers on use of Phonics and Phonological Awareness.





\*

## Class Act 2019

Sethu's annual workshop. For the first time we had it in South Goa at Manovikas English Medium school. The topic was ADHD and related behavioral issues.

# Comprehensive Sexuality Education

Dr. Nandita conducted this workshop for the Christian Brothers (CCBI) at Delhi and Shillong. Training teachers on imparting sexuality education to children.

There are no words to explain how much the Sethu team has helped. Today my son goes to school in a regular class which was only a dream for me. Sethu has taken me completely out from the darkness towards a bright shiny world through their continuous guidance, therapies, and support.

Parent of a 5-year-old child with Autism

# **Fundraising Events**



Fundraising has given us multi-pronged benefits - foremost is that it's an opportunity to support special children. It has enabled us to reach out to friends, family and colleagues and they, in turn, have got to know about Sethu's amazing work. For us personally, we participated in the prestigious Tata Marathon we not only got really fit, but we contributed healthily to the Build Our Bridge Campaign. Win, win, win, all round.

# Rita Nag Chowdhury and Luis Moniz



The talented choir of Natal singers once again bringing out the Christmas spirit of giving by performing for Sethu to enthralled audience







Tata Mumbai Marathon

on behalf of Sethu

A summer bake sale organized by Foodybreaks, Goa

FB ACADEMY GOA, ALTO PORVORIM

THE FB SUMMER BAKE SALE, GOA

Friday, May 349, 4. Yen, ut Foodyferedis Gos Grab those Venncy Pastly & Tukery Good et yes in Sees stucking out with processing Google to SERIU MY-014/20 VS20220FI2 | Instigures/Foodyferedis

## SETHU

## 35 DEFENCE COLONY, ALTO-PORVORIM, GOA

# INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2020

| 31-03-2020<br>-<br>1848850.00<br>5206.00<br>1135.00<br>56698.00<br>31905.00  | 31-03-2019<br>  | By Donations Donations from Parents CF Grant received Workshop receipts SE Interest   | 31-03-2020<br>544000.00<br>3816710.00<br>0.00<br>496466.00  | 31-03-201<br>                        |
|--|---|---|---|--------------------------------------|
| -<br>1848850.00<br>5206.00<br>1135.00<br>56698.00<br>31905.00  | 2359.00<br>1112.00<br>25796.00  | " Donations from<br>Parents " CF Grant received " Workshop receipts   | 544000.00<br>3816710.00<br>0.00<br>496466.00  | 4153762.65<br>2854100.00<br>84405.00 |
| 1848850.00<br>5206.00<br>1135.00<br>56698.00<br>31905.00   | 2359.00<br>1112.00<br>25796.00  | " Donations from<br>Parents " CF Grant received " Workshop receipts   | 3816710.00<br>0.00<br>496466.00   | 2854100.00<br>84405.00               |
| 5206.00<br>1135.00<br>56698.00<br>31905.00   | 2359.00<br>1112.00<br>25796.00  | Parents  * CF Grant received  * Workshop receipts   | 0.00<br>496466.00   | 84405.00                             |
| 1135.00<br>56698.00<br>31905.00  | 1112.00<br>25796.00   | * Workshop receipts   | 496466.00   |                                      |
| 56698.00<br>31905.00   | 25796.00  | Street Street Street Street   |   | 720110 0                             |
| 31905.00   |   | * SR Interest   |   | /38110.00                            |
|  |   | an Threrear   | 109214.00   | 101860.00                            |
| STATE OF STA | 25367.00  | * Cheer for children  | 0.00  | 142500.00                            |
| 23600.00   | 0.00  | * Administrative receipts   | 30000.00  | 0.00                                 |
| 4904.11  | 12541.37  | * Dividend  | 228061.52   | 257126.66                            |
| 21527.33   | 59291.79  | " Interest on FDR   | 1623440.60  | 992121.00                            |
| 18750.00   | 21000.00  | " Fellowship & Application  |   |                                      |
| 12310.00   | 6965.00   | Fees  | 120000.00   | 95000.00                             |
| 2181.00  | 1839.00   | " Best NGO Award- DOSW  | 25000.00  | 0.00                                 |
| 45800.06   | 69196.00  |   |   |                                      |
| 416703.60  | 308476.00   |   |   |                                      |
| 49552.24   | 31427.64  | FCRA Account: -   |   |                                      |
| 14941.00   | 127864.00   |   |   |                                      |
| 90782.00   | 188667.00   | " Donation Received   | 102300.00   | 488589.8                             |
| SETUDIO A PART DE COMPANIO   | 0.00  | " Cheer for children  | 0.00  | 400000.0                             |
| 107473470  | 18507-75566   |   | 0.00  | 0.0                                  |
|  |   | " Interest on FD  | 163308.00   | 303777.2                             |
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|  |   | Mimby Post  |   |                                      |
|  |   | TVITTUM FAITH   |   |                                      |
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|  |   |   | and G   |                                      |
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|  |   |   |   |                                      |
| 0.00   | 1702570.24  |   | all will  |                                      |
|  |   |   |   |                                      |
|  |   |   |   |                                      |
|  | 21527.33<br>18750.00<br>12310.00<br>2181.00<br>45800.06<br>416703.60<br>49552.24<br>14941.00<br>90782.00<br>2.62<br>11016.00<br>10555.00<br>0.00<br>0.00<br>2492267.30<br>71199.00<br>0.00<br>125000.00<br>125900.00<br>125900.00<br>1382.00<br>300000.00<br>49158.00 | 21527.33 59291.79 18750.00 21000.00 12310.00 6965.00 2181.00 1839.00 418703.60 308476.00 49552.24 31427.64 14941.00 127864.00 90782.00 188667.00 2.62 0.00  11016.00 149439.00 10555.00 17657.00 0.00 0.00 0.00 102040.00 0.00 0.00 2492267.30 3135524.60 71199.00 13487.00 0.00 0.00 41000.00 1770.00 12898.00 454126.06 1382.00 0.00 300000.00 0.00 49158.00 0.00 572304.00 212967.54 | 21527.33 59291.79 "Interest on FDR 18750.00 21000.00 "Fellowship & Application Fees 2181.00 1839.00 Best NGO Award- DOSW 45800.06 69196.00 416703.60 308476.00 "Donation Received 2.62 0.00 "Donation Received 0.00 "Cheer for children Workshop receipts "Interest on FD 11016.00 149439.00 10555.00 17657.00 0.00 0.00 102040.00 0.00 0.00 2492267.30 3135524.60 71199.00 13487.00 0.00 0.00 41000.00 1770.00 12898.00 454126.06 125000.00 0.00 0.00 1382.00 0.00 300000.00 0.00 49158.00 0.00 0.00 49158.00 0.00 572304.00 212967.54 | 21527.33                             |

Peter Pinto

(Olga Maladen)

Trustee



For Prashant Jain & Co. Chartered Accountants (FRN140829W)

CA Prashanth Kumar Jain

M.N. 133883



|                          |  |   |                           | UR  | THE YEAR ENDED 31ST MARCH 2020  | AMOU   | 5000  |
|--------------------------|--|---|---------------------------|-----|---|--|---|
|                          | RECEIPTS   | AMO                                     |                           |     | PAYMENTS  | Contract Con | THE RESERVE OF THE PERSON NAMED IN COLUMN TWO                                 |
|                          |  | 31-03-2020                              | 31-03-2019                |     |   | 31-03-2020   | 31-03-2019  |
| To                       | Opening Balances : -   |   |                           | B   | Administrative Cost (I & FC):-  |  |   |
| 2/                       | /D HDPC Bank   | 21661000.00                             | 13961000.00<br>5739000.00 |     | Professional fees   | 1967170.00   | 565090.00<br>2359.00  |
| E/                       | /D State Bank of India (FCR)<br>OFC Bank A/C No. 00219   | 592784.00<br>1905803.37                 | 3984092.18                |     | Travelling Expenses<br>Fostage and Courier  | 173.00<br>1135.00  | 1112.00   |
| HD                       | DFC Bank A/C No. 04582   | 56543.90                                | 10053.00                  |     | Printing & Stationery   | 56698.00   | 25796.00  |
| C/                       | A State Bank of India (FCR)  | A) 3149610.83<br>1800.00                | 4188058.55<br>1800.00     |     | Electricity & Water<br>Audit Fees   | 31905.00<br>23600.00   | 25367.00  |
|                          | ther Deposit   | 69143.00                                | 47781.00                  |     | Commission Paid   | 4904.11  | 12541.37  |
| Ca                       | ash in hand (FCRA)   | 1200.00                                 | 9276.00                   |     | Bank Charges  | 21527.33   | 59291.79  |
|                          |  |   |                           |     | Annual report expenses IT Expenditure   | 18750.00   | 21000.00  |
| 11                       |  | 3844071.18                              | 8565008.50                |     | Licenses/Fees/Taxes   | 12310.00   | 6965.00   |
| *                        | Donations<br>Donations from  | 544000.00                               | 4153762.65                |     | Scooter Maintenance<br>Newspaper & Periodicals  | 5033.00<br>2181.00   | 1839.00   |
|                          | Parents  | 3816710.00                              | 2854100.00                |     | Office expenses   | 45800.06   | 69196.00  |
| **                       | Corpus Donation  | 165000.00                               | 233000.00                 |     | Bunt naid   | 415703.60  | 308476.00   |
|                          | Reserve Fund<br>Loan From Almitra Patel  | 16000.00                                | 0.00                      |     | Telephone/ Internet<br>Repair & Maintenance   | 90782.24   | 188667.00   |
|                          | Mutual Fund redemption   | 0.00                                    | 0.00                      |     | Event & Fund Raising Expenses   | 14941,00   | 127864.00   |
| -                        | CF Grant received  | 493466.00                               | 84405.00<br>738110.00     |     | TDS Payable   | 722393.70  | 532979.00   |
| *                        | Workshop receipts<br>SB Interest   | 109214.00                               | 101860.00                 |     | TDS receivable (Bank Interest)  | 67745.30   | 39322.50  |
| 166                      | Cheer for children   | 125350.00                               | 142500.00                 | *   | Rent Deposit  | 110100.00  | 133036.00   |
| -                        | Dividend<br>Interest on FDR  | 228061.52<br>496201.20                  | 257130.26<br>565415.30    | •   | Round off   | 2.62   |   |
| *                        | Fellowship fees  | 120000.00                               | 95000.00                  |     | Advance repaid to:  |  |   |
| **                       | Rent deposit refund  | 102000.00                               | 105478.00                 |     |   |  |   |
| **                       | TDS Payable<br>Best NGO Award  | 520203.00<br>25000.00                   | 435781.40                 |     | Rotary Club   | 0.00   | 12500.00<br>50000.00  |
|                          |  | 25000100                                | 0,00                      |     | George Winan<br>Joel Dias   | 0.00   | 3000.00   |
| 31                       | Advances from:   |   |                           |     | Mozaic  | 2000.00  | 900,00  |
|                          | George Minan   | 0.00                                    | 50000.00                  |     | Sarah Sousa<br>Radha Redkar   | 2700.00  | 0.00  |
|                          | Joel Dias  | 0.00                                    | 3000.00                   |     | Sushma  | 2500.00  | 0.00  |
|                          | Monaic<br>Sarah Sonna  | 2000.00                                 | 900.00                    | er. | Deposits 1  |  |   |
|                          | Sarah Sousa  | 2000.00                                 | 0.00                      |     | Deposits :  |  | 0.00  |
|                          | FCRA Account:-   |   |                           |     | Trisha Saldana  | 4790.00  | 0.00  |
| **                       | Bud I dans Dond  | 1770307.51                              | 1448230.65                |     | Arambh Deposit  | 24200.00   | 0.00  |
| *                        | Building Fund<br>Donation Recevd.  | 102300.00                               | 488589.86                 |     | Work in Progress (Guirim Propert  | y) 1-  |   |
|                          | Cheer for children   | 0.00                                    | 400000.00                 |     | Indian  | 89360.00   | 0.00  |
| - 3                      | Bank Interest  | 0.00<br>157518.70                       | 101472.00                 |     | FCRA  | 155740.00  | 0.00  |
|                          | 20,000   | (00000000000000000000000000000000000000 |                           | 720 |   | 0.0230406000000000000000000000000000000000   |   |
| -                        | Advance (FCRA):  |   |                           |     | Sundry Creditors :-   |  |   |
|                          | Radha Redkar   | 0.00                                    | 2700.00                   |     | Prashanth Jain  | 1000.00  | 0.00  |
|                          | Sushma   | 0.00                                    | 2500.00                   |     | Programme Expenses (I & FC) :-  |  |   |
| -                        | Deposits :   |   |                           |     |   |  |   |
|                          | Arambh Deposit   | 27200.00                                | 0.00                      |     | Workshop Expenses   | 11016.00   | 17657.00  |
|                          |  |   |                           |     | Training of professionals<br>CF Grant Expenses  | 0.00   | 102040.00   |
| **                       | CSR Grant Received   |   |                           |     | Professional fees   | 2373947.30   | 3135524.60<br>453126.06   |
|                          | CIPLA Foundation   | 550451.00                               | 0.00                      |     | SHCIL Exp. (Unspent Balance)<br>Teaching Aids (E)   | 13898.00   | 0.00  |
|                          | Blue Cross<br>V.M. Salgaonkar  | 300000.00                               | 0.00                      |     | Fellowship fees<br>Blue Cross CSR Gr  | 125000.00  | 0.00  |
|                          | V.M. Salgaonkar  | 100000.00                               | 0.00                      |     | Blue Cross CSR Gr<br>CIPLA Foundation   | 300000.00<br>477653.00   | 0.00  |
|                          |  |   |                           |     | V.M. Salgaonkar   | 411000.00  | 0.00  |
| #                        | CSR Grant Received (FCRA)  |   |                           |     | CSR Grant Exp.  | 100000.00  | 0.00  |
|                          | Compression of the Compression o |   |                           |     | Cheer for Childre   | 656441.00  | 0.00  |
|                          | BSN Medical Pvt Ltd  | 0.00                                    | 1168400.00                |     | Consultancy paid  | 41000.00   | 1770.00   |
|                          | Beiersdorf India   | 500000,00                               | 0.00                      |     | Rent paid   | 300000.00  | 0.00  |
|                          | CAP  | 15571.40                                | 0.00                      |     | Renewal of Practo   | 0.00   | 13487.00  |
|                          | Cathay Pacific<br>Goa Sudharop ( Speech  | 300000.00                               | 0.00                      |     | Sponsorship   | 0.00   |   |
|                          | & Language) Gos Sudhrop Community Develp.INC(Hope Swirls)  | 338346.00                               | 0.00                      | *   | Programme Expenses (FC) :-  |  | 1702570.24  |
|                          | Develo INC(Hope Swirls)  | 60906.00                                | 0.00                      |     | (As per Schedule)   |  |   |
|                          | Deterg. Live (mopti desirant)  | N6553157                                | 2000000                   |     | Goa Sudharop(Speech & Language)<br>Goa Sudharop (Hope Swirls)<br>Charities Aid Foundation   | 338346.00  | 0.00  |
|                          |  |   |                           |     | Goa Sudharop (Hope Swirls)  | 6972.00<br>15571.40  | 0.00  |
|                          |  |   |                           |     | BSW Medical Pvt Ltd (Tarang Pro)  | 897707.00  | 0.00  |
|                          |  |   |                           |     | Cathay Pacific  | 181217.00  | 0.00  |
|                          |  |   |                           |     | Pentair Expenses (Unspent Bal.)   | 48538.00   | 0.00  |
|                          |  | andcan to                               | r                         |     |   |  |   |
| eth                      | nu is like a l   | Jewcon ic                               |                           |     | Purchase of Fixed Assets  | 37509.40   | 5157881.00  |
|                          |  |   |                           |     |   |  |   |
|                          |  |   |                           |     | (Indian)  |  |   |
| are                      | ents of childr   | en with                                 |                           |     |   | 0.00   | 795 3709 51   |
| are                      | ents of childr   | en with                                 | اانیم                     |     | Purchase of Fixed Assets  | 0.00   | 7853708.51  |
| are                      |  | en with                                 | will                      |     |   | 0.00   | 7853708.51  |
| are<br>Dec               | ents of childr   | en with<br>Goa. I                       | will                      | **  | Purchase of Fixed Assets  | 0.00   |   |
| are<br>oec<br>ont        | ents of childr<br>ial needs in<br>inue to be a   | en with<br>Goa. I v<br>n ardent         | will                      | H.  | Purchase of Fixed Assets (FC) Faid to Almitra Fatel   |  |   |
| are<br>oec<br>ont        | ents of childraids in  | en with<br>Goa. I v<br>n ardent         | will                      | H.  | Purchase of Fixed Assets (FC) Paid to Almitra Fatel Closing Balances : -  | 500000.00  | 625000.00   |
| are<br>oec<br>ont        | ents of childr<br>ial needs in<br>inue to be a   | en with<br>Goa. I v<br>n ardent         | will                      | H.  | Purchase of Fixed Assets (PC) Paid to Almitra Fatel Closing Balances : - F/D HDPC Bank  | 500000.00<br>23221000.00   | 625000,00   |
| are<br>oec<br>ont<br>1PP | ents of childraid needs in inue to be a porter of Set  | en with<br>Goa. I v<br>n ardent<br>hu.  |                           | H.  | Purchase of Fixed Assets (PC) Paid to Almitra Fatel Closing Balances : - F/D HDPC Bank  | 23221000.00<br>3027/04.00<br>3027/04.00  | 625000.00<br>21661000.00<br>372/84:00<br>1905803.37                           |
| are<br>oec<br>ont<br>1PP | ents of childr<br>ial needs in<br>inue to be a   | en with<br>Goa. I v<br>n ardent<br>hu.  |                           | H.  | Purchase of Fixed Assets (PC) Paid to Almitra Fatel  Closing Ralances:  F/D HOPC Bank F/U Stace sank or inola(FURA) HOPC Bank A/C No. 00219 | 23221000.00<br>303/06.00<br>303/06.00<br>3823811.16<br>1157/0.30   | 625000.00<br>21661000.00<br>592/84.00<br>1905803.31<br>50593.34<br>3149610.83 |
| are<br>oec<br>ont<br>1PP | ents of childraid needs in inue to be a porter of Set  | en with<br>Goa. I v<br>n ardent<br>hu.  |                           | H.  | Purchase of Fixed Assets (PC) Paid to Almitra Fatel Closing Balances : - F/D HDPC Bank  | 23221000.00<br>305//04.00<br>3823811.16  | 825000,00<br>21661000.00<br>392784.00<br>1905803.71                           |

42267762.61 50091785.35

Total Rs. 42267762.61 50091785.35

Place :- Panaji - Goa Date :- 2\\07 For Preshant Jain & Ce

CA Praskanth Kumar Jain M.N. 133883





frust No.

#### SETHU

## 35 DEFENCE COLONY, ALTO-PORVORIM, GOA BALANCE SHEET AS ON 31ST MARCH 2020

| FUNDS & LIABILITIES                                 |                        | AMOUNT                                    |             | ASSETS   | AMOUNT                   |                          |
|---|------------------------|---|-------------|--|--------------------------|--------------------------|
|   |                        | 31-03-20                                  | 31-03-19    | ********   | 31-03-20                 | 31-03-19                 |
| Capital Account                                     |                        |   |             | Fixed Assets :-  | 14170388.91              | 14305722.51              |
| Corpus Donations                                    |                        | 7806881.00                                | 7641881.00  | (As per statement)   |                          |                          |
| Reserve Fund :-                                     |                        | 16000.00                                  | 0.00        | Investments:-  |                          |                          |
|   |                        |   |             | Fixed Deposit  | 23221000.00              | 21661000.00              |
| Building Donations                                  | :-                     | 19888331.68                               | 16044260.50 | Investments<br>Reliance Regular Balance Fund                 | 2657326.83<br>5346000.00 | 2657326.83<br>5346000.00 |
| Building Donations                                  | (FCRA):                | 11139040.12                               | 9368732.61  | Investments (FCRA ):-  |                          |                          |
| Interest free loan                                  | from                   |   |             | F/D State Bank of India                                      | 3057784.00               | 592784.00                |
| Almitra Patel :-                                    |                        | 2875000.00                                | 3375000.00  | FD Accrued Interest  | 621573.24                | 474631.24                |
|   |                        |   |             | Work in Progress (Guirim Property                            | N:-                      |                          |
| s se w  | E.                     |   |             | Indian   | 287970.00                | 198610.00                |
| Income and Expendi                                  | ture                   |   | ¥           | FCRA   | 155740.00                | 0.00                     |
| Account :-  |                        |   | 7           | Current Assets Loans & Advances:-                            | 5                        |                          |
| As on 01-04-2019<br>Add:- Excess of In              |                        |   |             | Rent Deposit   | 130136.00                | 122036.00                |
| Over Exper  | 754029.86              | 14658443.13                               | 13904413.27 | Nirmaya<br>Trisha Saldana                                    | 1800.00<br>4790.00       | 1800.00                  |
| Grants Received fo                                  |                        |   |             | Tax Deducted at Source :-                                    | 347325.20                | 129615.10                |
|   |                        |   |             | Tax Deducted at Source :-                                    | 347323.20                | 129613.10                |
| Cheer for Childs<br>CIPLA Foundation<br>BSN Medical | 41213.00<br>42798.00   |   |             | Refund Due(F.Y. 2017-18):                                    | 96865.30                 | 96865.30                 |
| Pvt Ltd(FCRA)<br>Cathay Pacific(F<br>Gos Sudharop   | 248685.00<br>118783.00 |   |             | Interest Accrued (Fixed Deposits                             | 1790022.90               | 796382.30                |
| (Hope Swirls) (FC<br>Beiersdorf India               | 53934.00<br>500000.00  | 1005413.00                                | 1168400.00  | Cash and Bank Balance :-                                     |                          |                          |
| Loans and Advances                                  | -                      |   |             | HDFC Bank A/C No. 00219<br>HDFC Bank A/C No. 04582           | 3823811.16<br>116976.58  | 1905803.37<br>56543.90   |
| Giselle Lobo  | 900.00                 |   |             | State Bank of India (FCRA)                                   | 1537633.81               | 3149610.83               |
| Pricilia<br>Ulka Lotlikar                           | 704.00                 |   |             | Cash in hand (FCRA)  | 48551.00<br>7557.00      | 69143.00                 |
|   | (17/2:51               | 3103.00                                   | 5200.00     | 35-500 N. 27730 N. 55-530                                    |                          |                          |
| Current Liabilitie                                  | 8 ;-                   |   |             |  |                          | d.,                      |
| 7DS Payable   |                        | 11515.00                                  | 44517.00    |  |                          | +                        |
| TDS Payable (FCRA)<br>Professional Fees             | payable                | 0.00                                      | 11670.00    | *  |                          |                          |
| Sundry Creditors :                                  |                        |   |             | <b>*</b>   |                          |                          |
|   |                        | 16525.00                                  | 0.00        |  |                          |                          |
| Malika Arjun Trade<br>Professional Fees             |                        | 3000.00                                   | 0.00        |  |                          |                          |
| Total Rs.   | / -                    | 57423251.93                               | 51565074.38 | Total Rs.  | 57423251.93              | 51565074.38              |
| and   | / -                    | P. C. | Colorado    |  |                          |                          |
| Villago   | /                      |   |             | As per my report of even date att                            | ached                    |                          |
| Peter Pinto   |                        |   | CEP         | Place :- Panaji - Goa  |                          |                          |
| Managing Trustee)                                   |                        |   | 35.00       | Date :- 2\\07  |                          |                          |
| Dulala  | den.                   |   | 16/2005 )   | For Prashant Jain & Co.<br>Chartered Accountants (FRN140829W | . 🥚                      |                          |
| (Olga Maladen)<br>Trustee                           |                        |   | *           | / Jan  | 6                        |                          |
|   |                        |   |             | CA Prochanth Kumar Jain<br>M.N. 133883                       |                          |                          |

What inspires me most is how, with their limited resources and constantly changing dynamic situations, the Leadership team has the courage to put the ultimate objective of the organisation at the centre and constantly work towards it.

Renuka Mendes, Volunteer





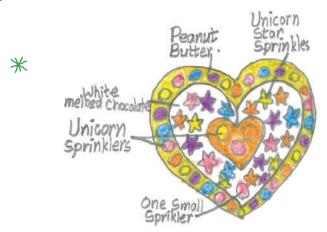
We have been observing the work done by Sethu for quite some time before we made our commitment to them and we are convinced of the sincerity with which they approach the problems of child mental health. Children's mental health is not adequately addressed in India and we believe that in this regard Sethu is a unique institution not only amongst such institutions in Goa but across the country.

Dean Menezes, Director, CMM Group



Abhijeet Gujar, Abhijit Prabhu, Abhiroop Pandey, Aditya Ramakant Angle, Afonso Foundation Inc, Aileen Emilia De Souza, Ajay Rangaraj, Ajit Bapat, Akhilesh Tiwari, Alan Lobo, Alka Melwani, Amit Gajakose, Andre Velho, Anita D'Souza Reginaldo, Anita Khandeparkar, Anjali Barretto, Anjali & Stefan Maus, Anjali Sethi, Anshuman Prasad, Anthony E Barreto, Archana Mani, Arpan Foundation, Arti Kamat, Arun Bansal, Aryaman Vepa, Ashok Joshi, Atmanand Varde, B. Velan, Bashira Aga, Beiersdorf India Pvt. Ltd., Bhaskar Nag Chowdhury, Bidesh Chitnis, Blue Cross Laboratories, C.C. Aiyapa, Calvin Pereira, Cathay Pacific, Chandni Choraria, Chandrakant Lad, Charities Aid Foundation, Charizma Entertainme, Cheryl Pereira, Christopher &, Renata Flores, Cipla Foundation, CMM Logistics Pvt. Ltd, Cosme & Brenda Menezes Foundation, Croyden Pereira, Dazy Dourado, Dean Menezes, Deepa Bajaj, Deepika Ghosh, Delbert Clausen Pereira, Denzil Fernandez, Devarkonda Sandip, Dias Psychology, Dipa Nag Chowdhury, Directorate Of Social Welfare, Dorotea Moniz, Dr. Annely Dlima, Dr. Joseph Britto, Dr. Nandita De Souza, Dr. Ryan Francisco Alberto, Dr. Ryan Quadros, Dreena Frank, Eddy L.T. Rodrigues, Eddy Rodrigues, Edlyn & Vivienne De Souza, Edward Clint Bramblebee, Emerico D'Sa, Ericson And Richards Goa, Francis Xavier Melvin Barreto, Fund Raising Event Mod, Gauri & Ajay Salvi, Gautam Nair, Gazella Thomas, Genevieve Ivonne Morenas, Giselle

Fernandes, Giselle Lobo, Give Foundation, Gladys Pinto, Goa Sudarop Community Development Inc, Goan Association Of New Jersey, Godfrey & Lucina Pinto, Harshad Kamat, Harshad Mashelkar, Hasmukh Mistry R, Himani Ghoshal, Ian Pereira, Ignatius Pereira, Ivo Baptista Cardozo, Jacinto Agnelo Godin, Jayant Bhat, Jivan Kayande, Jo Chopra, Joan & Carl Rodricks, Joan Maria Lasrado, Josefina Rodrigues, Jules Desa, Juvencio Da Costa, Kalpesh Shah, Kameshwari Moorthy, Kavita Dhall, Kenneth John Demello, Kousik Rajan, Kshtij Gupta, Kulkarni Eye Clinic, Kumar Satyam, Lalitha D'Souza, Laxmi Pillai, Lenin De Monte Furtado, Letzchange Foundation, Ligia Da Fonseca, Linga & Jaima A M Da Fonseca, Linga M Fonseca, Lionel J. & Estellita M. Miranda, Lovina Thadani, Luis De Souza, Luis Moniz, Lydia Dsouza, Madhura & Ashok Joshi, Madhura Manerikar, Mahesh Hariram Soneji, Mahiboobsab Makandar, Mandar Shirgurkar, Manishka Goes Proenca, Mansi Mehta, Margarida Tavora E Costa, Maria Dsouza, Maria Fernandes, Mario Lewis, Mariska Karen Carvalho, Mariwala Charities Trust, Maulik Thakkar, Mehroo Pestonji & Percy Bomi Vasunia, Melissa Almeida, Michael Alvares, Michael Mendonsa, Michelle Maciel, Mita Kamat, Moneisha Gandhi, MSSO Toronto Chapter, Mukund Walvekar, N Ravi, Nachiket Shankar, Nalini Menezes, Nandita Seth, Narasimhan Srinivasan, Natal Singing, Naveen Birthi, Navo B. Chinoy, Neena Jacob, Neil Andrade, Nihchal Israni Foundation, Nilima Kamat, Nitin Anant Kuncolinkar, Online Giving, U.K., Oscar Nazareth, Oswaldo & Merlyn Velho, Padma Samtani, Puja Agarwal, Rahul Matias Lemos, Ramakrishnan Sundaram, Ramesh Aggarwal, Ramkumar L, Ravinder Shivdasani, Ravindranath Menon K B, Ray Pillai, Rebecca Siddharth, Rekha Melwani, Renuka Aurelius Mendes, Ricardo Pinto Rebelo, Rita Nag Chowdhury, Roana Nunes, Rohan Kamat, Rohan Rangel, Rose Wollen, Rubberband Design, Ruhi Kahim Saith, Ryan Oliver, Sahir Gulam Hussain Shaikh, Salem, Rosemarie And Chloe, Salgaoncar Corporation Pvt. Ltd., Saloni Sachdev, Sambit Patnaik, Sandeep Mathur, Sangeeta Govindrajan, Sanjeev Peter Mendes, Sarojini Antao & Jorge Menezes Souza, Sarvesh Thuse, Satishkumar Anavangot, Seema Sundaram, Shema Abraham, Shenessa Barreto, Shivonne Gracias, Sonja & Ashwin Nazareth, Srinivas Muralidharan, Stephen D'Silva, Sudeep Moniz, Sudhir Joshi, Sujata Noronha, Sumita Pillai, Superlative Finance Investment Pvt. Ltd., Suvarn And Seema Bandekar Foundation, Teng Yang, The Toronto - Dominion Bank, Uday Mogre, Udita Shroff, United Way Of Mumbai, Valerie Freitas, Vamesh Chovatia, Varun Kapoor, Vijay Parthasarathy, Vijay Saldanha, Vijayalakshmi Srinivasan, Viola Fernandes, Wolfgang Reinl, Yasser Ahmad and Yogita Joshi









We came to Sethu when our son was a I year old and we were told that our son had Autism. We had never heard the word 'Autism' before. We were very stressed out. Sethu worked with our son and taught us how to communicate with him, handle his behaviour and improve his self-help skills. Through Sethu, a generous donor funded all our therapy sessions which helped us tremendously. 9 years later, our son can communicate for his needs and loves music. He understands much better and we can finally go out as a family!

## Mr. and Mrs. Chodankar

When Sethu commenced service over 15 years ago, from a small 2-bedroom apartment, we dreamed and hoped that our mission to promote child development would be successful. We are steadily and surely forging a path to reach the stars!

- \*\* Over the last 15 years, the Sethu Centre has been compelled to changed locations 4 times. Operating from a residential house limits the scale of our work.
- \* Lack of space to scale up our services and strengthen the team to accomodate growing numbers. Our client waiting list lengthens with each passing day.
- \*\* We realise that 'access for all' is a must to accommodate all children that walk through our doors with dignity.





One of the most impactful ways in which you can help Sethu is by making a legacy donation to forever honour your loved one. This simple act can be their greatest gift, directly transforming the lives of children and their families.

## What's In It For You?

Your legacy donation will be another pillar in the bridge to a better future for all children. In addition, you will also receive some quantifiable benefits:

- ▶ Exemption under 8oG of the Income Tax Act.
- ▶ A personalised plaque for the area of contribution. Recognition on our 'Heroes of Sethu' wall.
- ▶ Special mention in the Annual Report.
- Display of your logo on our website.



How you can help:

To pledge: Email us directly on: reachus@sethu.in

For donations: Visit us at: www.sethu.in/donate

THANK YOU!



We have chosen to support Sethu on behalf of not only our parents Venancio and Florencia but also our sisters Malvina and May, who loved children and were kind to people, especially to the poorest of poor. Sethu is an organisation that offers children the gift of life, without discrimination. One child at a time, Sethu welcomes every child with love and with the hope that they can make a difference in their lives.

Maura Da Cruz, Merlyn Velho, Mavis Dacruz and Milena Moniz



### OUR TEAM (2019-20)

Trustees Peter Pinto, Ameeta Mascarenhas, Michael Mendonca, Olga Maladen, Neena Jacob

Director Dr. Nandita de Souza

## The Child Development Centre

Anjali Barretto (Head - Child Development Centre); Silvia Mascarenhas (Psychologist & Child Protection Officer); Aileen de Souza (Psychologist & Case Coordinator); Shenessa Baretto (Psychologist); Dr. Priti Bakre (Psychiatrist); Alisha Narvekar (Child Development Trainee); Saee Mahambre (Child Development Trainee); Dr. Chandni Chroraria (IAP Fellow, Developmental Pediatrics); Madhura Joshi (Rehabilition





## Sethu Centre for Child Development and Family Guidance

House No. 5/82, 5/84 & 5/48 Bardez, North Goa 403511

**PHONE** 77200 13749 EMAIL reachus@sethu.in WEB www.sethu.in

## **AATISH - The Autism Program**

Andre Velho (Head - Autism Program); Mahera Kantawalla (Occupational Therapist); Purva Kamat (Behavioural Therapist),

## Tarang - The Inclusive Education Program

Giselle Lobo (Head of Inclusive Education); Madhura Manerikar; (Special Educator); Manju Sashidharan (Special Educator); Bharati Dsouza

### Administration

Pricilla De Souza (Administrator); Aiyapa C. C (Head - Strategic Development and Implementation); Helene Menezes (Volunteer, Head of Fundraising); Laxmi Magdum (Office Assistant); Renuka Mendes (Volunteer, Human Resources); Ulka Lotlikar (Accounting); Laxmi Pillai (Training Coordinator); Sushma Madgaonkar (Housekeeping); Laxmi Sular (Housekeeping)

Annual Report Cover Drawing and Lead Artist: Sanika Phaldessai, 10 years old Design: Anjora Noronha



# Open Tuesday to Saturday 9 am to 5 pm

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